



802-748-3926
Town of St. Johnsbury

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Public Service

- Police Department
- Fire Department
- Department of Public Works

Municipal Offices

- Town Manager
- Town Clerk & Treasurer
- Selectboard
- Assessor's Office
- Planning and Zoning

Announcements

12-11-2015- Effective Immediately
-Precautionary Boil Water Notice in effect for St. Johnsbury
Nov. 11, 2015 Veteran's Day Ceremony and Parade
7:45am - Federal Street will be

St. J History

The town was originally granted in 1760 as part of the New Hampshire Grants and named Bessborough. It was regranted by Vermont in 1786 as Dunmore, and settled the same year.

An early settler was Dr. Jonathan Arnold, a member of the Continental Congress and author of Rhode Island's act of secession from the United Kingdom in May of 1776. Arnold left Rhode Island in 1787 and, with six other families, built homes at what is now the town center.

By 1790, the village had grown to 143 inhabitants, and the first town meeting took place in Arnold's home that year, where the name St. Johnsbury was adopted. According to local lore, Vermont founder Ethan Allen himself proposed naming the town St. John in honor of his friend Jean de Crèvecoeur, a French-born author and agriculturist and a friend of Benjamin Franklin (he was known in the United States as J. Hector St. John). According to this account, de Crèvecoeur suggested instead the unusual St. Johnsbury to differentiate it from Saint John, New Brunswick. Information from Wikipedia, the free encyclopedia
VIA: http://en.wikipedia.org/wiki/St._Johnsbury,_Vermont



Budget Development

- General Budgeting Concepts:
 - Trailing 12 Months
 - Move from “repairs” to “reserves”
 - Prepare for 2017/2018 Budgets

Budget Development

- Town Manager's Office Adjusts Salaries, Benefits, and other contractual obligations and develops budget outline for Department Heads
- Department Heads provide draft budget and review with Town Manager's Office Staff
- Town Manager's Office staff compile a first draft and hold secondary meeting with Department Heads
- Town Manager's Office holds meetings with representatives from the Select Board and adjusts based on input from the board.
- Town Manager's Office compiles draft budget for public presentation with the Select Board.

Revenue

- General Fund: \$3,335,556
- Special Services Fund: \$1,325,993
- Highway Fund: \$2,833,829
- Parking Meter Fund: \$66,500
- Recreation Fund: \$10,000

General Fund

- Town Manager's Office: \$322,894
- Town Clerk's Office/Treasurer's Office: \$179,482/\$70,522
- Board of Civil Authority: \$11,556
- Assessor's Office: \$63,187
- Economic Development: \$80,500
- Zoning and Planning: \$58,716
- Public Safety Building: \$48,850

General Fund

- Community Center/Armory: \$15,000
 - Dog Control: \$2,000
 - Board of Selectmen: \$7,140
 - Dispatch Center: \$445,636
 - Fire Department: \$1,158,137
 - Solid Waste: \$44,500
 - Pomerleau Building: \$206,070
 - General Fund: \$621,367
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- TOTAL GENERAL FUND EXPENSES: \$3,335,556

Special Services Fund

- Police Department: \$1,075,696
 - Parks and Trees: \$2,667
 - Beautification Committee: \$8,700
-
- TOTAL SPECIAL SERVICES FUND EXPENSES: \$1,325,993

Highway Fund

- Highway Garage & Equipment: \$420,434
 - Summer Maintenance: \$742,158
 - Winter Maintenance: \$758,700
 - Street Safety and Traffic: \$121,271
 - Highway Fund Expense: \$791,267
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- **TOTAL HIGHWAY FUND EXPENSES: \$2,833,830**

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- Parking Meter Fund: \$66,500
 - Recreation Department: \$10,000

Tax Requirements to fund 2016-17 budget

- General Fund: \$2,119,151
- Special Appropriations: \$359,850
- Special Services Budget: \$1,105,732
- Highway Fund Budget: \$2,038,594

Effects on Taxes

- Inside the Special Services: 4.02% increase
 - \$150,000 home
 - \$1,886.56
 - Additional \$72.95 over 2015/2016 (12 month equivalent budget)
- Outside Special Services: 4.47% increase
 - \$150,000 home
 - \$1,223.44
 - Additional \$52.40 over 2015/2016 (12 month equivalent budget)



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Questions or Comments

- Email: cwhitehead@stjvt.com
- Call: 802-748-3926
- Stop in, in person at 51 Depot Square, Suite 3
- Reach out to any of your elected officials