

TOWN OF ST. JOHNSBURY VERMONT

Thank you Dr. Toll
for your dedicated service
to the children of
St. Johnsbury!

ANNUAL
**TOWN
REPORT**
2015

Note: This is your 2015 St. Johnsbury Annual Town Report. Please keep and take to the Meeting on Monday, February 29, 2016.

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TOWN OF ST. JOHNSBURY VERMONT

51 DEPOT SQUARE, SUITES 1 & 3
ST. JOHNSBURY, VERMONT 05819

TOWN MANAGER: CHAD WHITEHEAD
TELEPHONE: 802-748-3926
EMAIL: cwhitehead@stjvt.com

TOWN CLERK/TOWN TREASURER: STACY JEWELL
TELEPHONE: 802-748-4331
EMAIL: townclerk@stjvt.com

VISIT OUR WEBSITE:
www.stjvt.com

For information, including municipal ordinances, Town Charter, Town Report, Town Plan, agendas, minutes, Zoning Bylaws and other necessary information....

Everything you will need to be a part of the St. Johnsbury Community.

EMERGENCY and COMMUNITY INFORMATION:

St. Johnsbury Residents and Businesses
Free Registration for Direct Email or Text Messages
www.nixle.com

Enter: St. Johnsbury, Vermont

ELECTED TOWN OFFICES

Moderator	David Reynolds	2016
Selectmen	Kevin W. Oddy, Chairman	2016
	Jeffrey Moore, Vice Chairman	2017
	Timothy Angell	2016
	Thomas Moore	2016
	Jamie Murphy	2018
School Directors	Becky Baldauf, Chair	2018
	Richard Boisseau, Vice-Chair	2016
	Patrick Ely	2017
	Tony Greenwood	2017
	Rob Mach	2016
School District Treasurer	Jo-Ann Reed	2016
Town Clerk & Treasurer	Stacy Jewell	2016
First Constable	Gilbert Roberts	2016
Town Agent	Edward R. Zuccaro, Esq.	2016
Town Grand Juror	Gerald "Gary" Reis	2016
Town Grand Juror	Elijha D. Emerson	2016
Agent to Convey Real Estate	Lawrence R. Donna	2016
Trustee of Public Money	Kevin W. Oddy	2018
Trustee of Public Money	Tim Persons	2016
Trustee of Public Money	Conrad Doyon	2017

JUSTICES OF THE PEACE

Jerry Aldredge	Pierre H Berube	Anne Cosgrove
Stephanie Churchill	Paige Crosby	Conrad Doyon
Durward Ellis	Mark Bickford	Milton Rivers
Kevin Oddy	Gary Reis	Sarah Willhoit
Lisa Rivers	Robert South	

APPOINTED POSITIONS

Town Manager	John S Hall/Chad Whitehead	
Assistant Town Manager	David Ormiston/Joe Kasperzak	
HR Director	Holly English	
Finance Officer	Lesley Russ	
Fire Chief	Troy Ruggles	
Police Chief	Clement Houde	
Director of Public Works	Hugh Wescott	
Assessor	Linda Perkins	
Assistant Town Clerk & Treasurer	Diane Perkins	
Assistant Town Clerk & Treasurer	Maureen Webster	
Assistant Town Clerk & Treasurer	Kelly Willey	
Zoning Administrator	Maurine Hennings	
Fire Warden	Troy Ruggles	
Homeland Security	Troy Ruggles	
Deputy Health Officer	Troy Ruggles	
Superintendent of Schools	Dr. Margaret Ranny Bledsoe	
Assistant Principal, Lower School:	Jenna O'Farrell	
Assistant Principal, Upper School:	Michael Redmon	
Director of Student Support Services	Kara Lufkin	
Business Manager	Kathryn Ducharme	
Director of Technology:	Abby Thomas	
Town Planning Commission	Susan Cherry, Chairman	2018
	Ben Copans, Vice Chair	2016
	Jim Brown	2016
	Willie Nickerson	2018
	Ed Behr	2018
	Vacant	(2016)
	Vacant	(2017)
Development Review Board	Richard Lyon, Chairman	
	Tony Higgs	
	Ray Labounty	
	Tim Persons	
	Chad Robillard	
	Dennis Smith	
	Chad Whitehead	
Board Of Assessment:	Martin Cherry	2016
	Mark Harpin	2016
	Lawrence R. Donna	2016

Design Advisory Committee	Pat Cahoon, Chairman	
	Mary Hughes	
	Shara McCaffrey	
	Bob Swartz	
	Diane Cummings	
	Ashley Moriarty	
Industrial Park Board:	Jim Impey	2016
	Jeffrey Moore	2017
Energy Coordinators:	William Christiansen	
	Jim Wuertele	
Beautification Committee:	Gina Glidden, Chairperson	
	Clara Fisher	
	Jim Brown	
	Bette Kennedy	
Tax Stabilization Committee:	Jim Impey	
	Edwin Magnus	
	Alex Clouatre	
St. Johnsbury Development Fund:	Peter Crosby, Chairman	
	Jamie Murphy	
	Jeffrey Moore	
Downtown Improvement District:	Scott Beck	
	Jim Heath	
	Carol Novick	
	Deborah Schein	
	Amy South	
CALEX EMS Board Of Directors:	Rueben Serrano	
	Seleem Choudhury	
Recycling Committee:	Tara Robinson-Holt, Chairperson	
	Jon Fitch	
	Lauren Jarvi	
	Williem Vermeulen	
	Staci Smith	
NVDA Board:	Lawrence R. Donna	
Labor Negotiations:	Kevin Oddy	
	Jamie Murphy	
Water/Sewer Grievance:	Timothy Angell	
	Tom Moore	

TOWN CLERK'S OFFICE HOLIDAYS 2016

January 1-Friday	.....New Year's Day
January 18 (3rd Monday in January)	.....Martin Luther King Day
February 15 (3rd Monday in February)	.....Presidents Day
March 25 (Friday prior to Easter Holiday)	.....Administrative Leave Day
May 30 (Last Monday in May)	.....Memorial Day
July 04-Monday	.....Independence Day
August 16- Tuesday	.....Battle of Bennington Day
September 2-Friday	.....Administrative Leave Day
September 5 (1st Monday in September)	.....Labor Day
October 10 (2nd Monday in October)	.....Columbus Day
November 11-Friday	.....Veterans Day
November 24 (4th Thursday in November)	.....Thanksgiving
November 25-Friday	.....Administrative Leave Day
December 26-Monday	.....Administrative Leave Day

*Town Clerk's Office will be closed to the Public the day after any Election.
 **Town Meeting March 1, Office Closed March 2, Primary Election August 9, Office Closed August 10, General Election November 8, Office Closed November 9.

IMPORTANT DATES FOR 2016

February 24: Last day, by 5:00 PM to apply for addition to Voter Checklist for Town Meeting.

February 29: Town Meeting Informational meeting, 7:30 PM at the St. Johnsbury Town School.

March 1: Town Meeting, Australian ballot, 10:00 AM to 7:00 PM at the St. Johnsbury Town School.

May 25: Final installment of 2015 taxes due.

April 1: Last Day to license dogs without a late fee.

August 3: Last day by 5:00 PM to apply for addition to voter checklist for State Primary.

August 9: State Primary Election, Australian ballot, 10:00 AM to 7:00 PM at the St. Johnsbury Town School.

October 28: First installment of 2016 taxes due.

November 3: Last day by 5:00 PM to apply for addition to voter checklist for State General Election.

November 8: General Election, Australian ballot, 10:00 AM to 7:00 at the St. Johnsbury Town School.

TIMES OF IMPORTANT MEETINGS

Selectboard meetings are held on the second and fourth Mondays of the month at 6:00 PM in the Pomerleau building. The Development Review Board monthly meeting is held on the fourth Thursday of the month at 7:00 PM in the Pomerleau building. The Planning Commission monthly meeting is held on the third Tuesday of the month at 7:00 PM in the Pomerleau building.

NOTES OF INTEREST FROM THE TOWN CLERK'S OFFICE

Vital Statistics: 214 Births, 172 Deaths, 69 Civil Marriages

Land Records: There were 4037 pages recorded in 2015 which filled 110 compressed books, we have back scanned images to October 2007.

Dogs: In 2015 we licensed 774 dogs.

Motor Vehicles: In 2015 we registered for renewal 187 vehicles

Elections: In 2015 we had the following elections: March 4 -Town Meeting, 5030 registered voters, 868 voted at the polls, 184 voted absentee.

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- **New “My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

Secretary Condos states, “I am very excited to announce the roll-out of Vermont’s first online voter registration system. One of my primary goals as Vermont’s chief election officer is to increase voter participation. I am confident that our new online voter registration system and the ‘My Voter Page’ tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections.”

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

TOWN MANAGER REPORT

As many of our residents are aware, John Hall retired from the St Johnsbury Town Manager position this last May. After a rigorous interview process with the Select Board and the Town selection committee, I was given the opportunity to fill his shoes as the Town Manager. I want to thank the Select Board and the selection committee for giving me the opportunity to serve the Town of St Johnsbury in this capacity, and I hope to remain here for many years to come.

Joseph Kasprzak is also new to the Town Manager’s office as the Assistant Town Manager, and like me he is not new to St Johnsbury. Joe’s business experience in the private sector, teamed with his recent employment as Economic Development Specialist for Northeastern Vermont Development Association, will surely add to the Town Managers’ Office skill-sets. Joe’s primary role will focus on economic development, but will also support day-to-day operational and marketing responsibilities.

Joe and I have developed a great working relationship with all the select board and department heads as well as Stacy Jewell the Town Clerk, Lesley Russ the Financial Officer, and Holly English the Human Resources Director. We both look forward to working with this management team for years to come.

2015 marks our transition to a July to June fiscal year that aligns with the School and State. We would like to praise the efforts of the Select Board and previous management team that developed the 18 month transition budget. Despite record snowfalls last year which started off the 18 month budget period, the overall financial status of the Town remains sound. Many policies and procedures have been implemented and are working efficiently to ensure responsible spending throughout the departments.

The department heads, Town Managers office and the Select Board all worked together very well to develop the proposed budget for 2016/2017 which is being presented to the voters of the Town at this year’s Town Meeting. This budget represents a continuation of the level of service currently provided by the Town, and provides for development of reserve funds to ensure that future generations don’t find themselves in a position that requires significant increases in costs to keep the lights on.

Infrastructure improvements will always be continuing across the country, and as we all know St Johnsbury is no exception. St Johnsbury has made significant investments in the community in the water, sewer, roads and bridges in recent years. Utility projects in the next few years will not be as cumbersome as the recent projects through the center of Town, but are not any less important. The projects include upgrades at the Wastewater Treatment and Water Treatment plants that are long overdue. Improvements are unavoidable, and managing the costs and the impacts on rate and tax payers will be challenging. We will all continue to work to find ways to meet these ever changing needs with the end costs in mind.

Our office doors are open, and I always look forward to hearing the opinions of residents and business owners of the Town.

Thank you,

Chad L. Whitehead, PE

Town Manager

ST. JOHNSBURY POLICE DEPARTMENT TOWN REPORT – 2015

Personnel:

Chief Clement J. Houde, Captain D. Jason Gray, Sgt. Mark Bickford, Sgt. Lester Cleary III, Ofc. George Johnson, Ofc. Kevin Barone, Ofc. Aaron Rivard, Ofc. Adrian Hahr, Ofc. Joshua Molleur, Ofc. Steven Hartwell, Ofc. Chad Grant, Ofc. Michael Fuller, SIU Det. Daniele Kostruba

Part Time Officers: Ofc. Jim Warren, Ofc. Sophie Patenaude

Over this last year, we have had a few minor personnel changes. Ofc. Chad Grant filled a previously open full time officer position and completed the full time officer training at the Vermont Police Academy in November of 2015. Sgt. Eric Hazard left to take a position at another agency. This empty position was filled by Ofc. Michael Fuller from our pool of part time officers. Ofc. Fuller is scheduled to attend the full time officer training at the Vermont Police Academy in the beginning of 2016. Both officers are a great addition to the team of officers at this department and they each have a unique skill set that will continue to make this department well rounded.

All officers of the St. Johnsbury Police Department have continued to exceed their minimum training requirements to maintain their law enforcement certification and to stay current with new techniques and programs. We have continued to maintain specialized certifications for certain officers to maximize the efficiency of this department and to be able to provide the highest level of service to the citizens of our patrol area.

Ofc. Kevin Barone and K9 Bodie continue to train and maintain their certifications in narcotics detection, tracking and evidence recovery. In 2015 this K9 team has assisted officers from St. Johnsbury Police, Vermont State Police, The Vermont Department of Corrections, Probation and Parole, Lyndonville Police and Essex County Sheriffs Department with 12 searches of cars and houses for narcotics and 15 tracking subjects. They continue to be a great asset to our department as well as other law enforcement agencies and the public. The St. Johnsbury Police Department K9 program continues to be funded solely by donations. A special thank you to the supporters over the last year that contributed to this program.

Over the last year, St. Johnsbury Police continued to enhance opportunities to bring info to the public we serve by building our audience for emergency notifications such as water shut offs, road closures and missing persons. This department sends these notifications out using the Nixle alert system where subscribers can receive the notice by email and/or text of the latest alert. If you have not yet signed up for this free service, you can do so at www.Nixle.com. This department also started a Facebook page to share info about the department and improve our community policing through posts about the department and the area we serve.

In 2015 officers responded to 5,586 calls of service. Beyond responding to these calls, officers provided countless hours of vehicle and foot patrols in the residential and business areas, motor vehicle enforcement and many hours preparing casework, investigating crimes and testifying in court cases.

In closing I would like to thank the men and women of St. Johnsbury Police and Dispatch services. They continue to provide police protection and related services 24 hours a day, 365 days a year. They care about the community they serve and make sacrifices in their own life to provide the highest level of professionalism in what they do. I am truly proud of the team I serve with. I would also like to thank the community support we have been shown over the last year. Without this connection, we would not be efficient at what we do. We are humbled by the gratitude we are shown.

Respectfully Submitted,

Chief Clement J. Houde, St. Johnsbury Police

**Annual Summary of Incident Types
Year Ending December 31, 2015**

INCIDENT	INCIDENT TOTALS
Acciden.....	162
Agency Assist	224
Alarm Response	150
Alcohol Offense.....	3
Animal Complaints.....	24
Assault	60
Bad Check.....	13
Burglary	21
Child Abuse	3
Citizen Assist	463
Citizen Dispute	177
Contempt of Court.....	44
Death Investigations	9
Disorderly Conduct.....	8
Driving Under Suspension	18
Drugs.....	24
DUI	22
E-911 Hang Up.....	31
Escort	247
Family/Domestic Problem	23
Foot Patrol	567
Fraud	10
Intoxication	15
Juvenile Complaints	44
Lockout	237
Lost/Missing Person	12
Mtn. View Apartment Security.....	172
Motor Vehicle Complaints.....	65
Noise Disturbance.....	159
Parking problem	34
Phone Problem.....	27
Property Watch	605
Public Speaking	55

Restraining Order Violation.....	14
Service of APO	63
Sex Offender Registry Checks	130
Sex Offense.....	32
Suspicious Person/Circumstance	396
Theft.....	271
Threatening	26
Training.....	83
Unlawful Trespass	93
Unsecure Premise	53
Vandalisim	39
VIN Verification	180
Welfare Check.....	110
Other	376
Total Incidents.....	5586
Motor Vehicle Violations Tickets & Warnings.....	3032

FIRE DEPARTMENT 2015

Personnel

Troy Ruggles, Chief of Department

Career Staff

Milton Rivers, Asst. Chief, Bradley Reed, Captain Kevin Montminy-Captain,

Mike Pelow, Mark Harpin, Troy Darby, Aaron Martin, Phillip Hawthorne (p) & Benjamin Albury(p)

(p) Probationary

Our career staff has once again undergone changes, two of the members hired in 2014 left the department in early 2015. These positions were filled with Phillip Hawthorne from Poultney VT and Benjamin Albury from Northfield VT.

Call Staff

Ryan Aremburg, Al Baesemann, Eric Cruger, Jason Emery, Jeff Gingue, Amy Goodrich, Jeff LaRocque, Kevin Mitchell, Ryan Pelow, Matt Robinson, Andrew Ruggles, Ruben Serrano, Jon Sylvia, Cody Warren & Tony Whitehill

Lifetime Member: Albert Dunn **Honorary Member:** Dave Eliassen

Our Call staff is dangerously low, it is very difficult to recruit people to this type of position, and with the commitment needed people find it difficult to be members. We are authorized 25 members and currently have only fifteen. We appreciate those businesses who allow our call staff members to leave work during the work week to respond to calls.

Fire Apparatus:

Apparatus	Type	Year purchased	Year to replace
Engine 1	Pumper	2001	2021
Rescue 2	Rescue/Pumper	2006	2026
Engine 3	Pumper	1993	2014
Tower 4	Tower/Ladder	2013	2043

The apparatus is maintained to the best of our ability within the budget restrictions. The fleet is split up between two buildings which does create some issues for overseeing the trucks and our operational readiness. As noted above Engine 3 is due for replacement we are hopeful that we are able to move forward with this in the near future. Keeping on schedule with our replacement allows for a safe, modernized and reliable fleet which our firefighters and community deserve. There are so many things in the emergency incident we cannot control, providing our firefighters with up to date, properly operating equipment is crucial for a successful outcome and more importantly keeping the firefighters safe.

2015 INCIDENT ACTIVITY-SUMMARY

Type of Activity	Number of Incidents
Fire Incidents	358
Citizens Assist/Service Calls	118
Agency Assist	12
Haz-Mat & CO Incidents.....	62
Auto Accidents	46

Rescue Calls196
 Medical Aids.....381
 Assist with Fire Alarm, testing & restoring52
 Inspections176
 Conduct Fire Drills47
 Banner/Flags & Assist15
 Assist with Hazard & Safety Planning12
 Building Pre-Plans39
 Parade Details6
 Dry Hydrant Details12
 Public Relation Details36
 Total all Categories.....1568

Training classes done by members.....258
 Smoke Detectors installed/provided.....6
 Carbon Monoxide Detectors installed/provided.....4
 Burn Permits Issued.....519

The fire department maintains an average response time of 3-4 minutes overall with 62% of our calls being under 4 minutes. Our EMS responses are for the old village limits only and our average response time for these is 2.44 minutes.

I would like to thank the Town Manager, municipal agencies & the Board of Selectmen for their continued support.

Respectfully Submitted,

Troy D. Ruggles, Chief Engineer

**DEPARTMENT OF PUBLIC WORKS
 TOWN REPORT – 2015**

2015 started off with a great deal of snow, rain and ice, and a shortage of salt in our stock pile. Spring came, and with it, more rain. We patched pot holes almost daily for months. The department also took on another long overdue project on Sylvain Road, where we installed a 6' (six foot) 10 gauge metal culvert, which heavy rains had washed out on one side of the road two years ago. At the same time, we completed much needed ditching on this road. Additionally we installed a drive pipe near the project area which helped in the ditching of this section of road.

J.A. McDonald and J.P. Sicard finished up the work they had left on the Westside project and the Main Street, Eastern and Western Avenue project. The Town received new pavement in these project areas as well as Portland Street. The rail crossings near the Ford dealership on Route 5, the intersection of Concord Avenue and Route 5, and the crossing at the intersection of Mill Street and Route 5, received necessary repairs to make them smoother and passable.

J.P Sicard was also contracted to separate the combined sewer on Bay Street. This should help alleviate problems in that area during heavy rains.

The year was filled with numerous water breaks and sewer repairs along with our regular routine of maintenance of back roads, catch basin repair and cleaning, trunk line flushing, hydrant replacements and flushing, brush cutting, meter reading, and so on. It was another very busy and productive year here at the Public Works Department.

Sincerely,

Hugh Wescott

Public Works Department

ST. JOHNSBURY DISPATCH 2015 TOWN REPORT

St. Johnsbury Dispatch provides 24/7 dispatch services for St. Johnsbury Police and Fire Departments, Calx Ambulance, Lyndon Rescue and Danville Rescue, as well as for ten area fire departments and four area medical first responder services.

Dispatch serves as the after-hours contact for other town agencies, most notably St. Johnsbury Public Works. The department also serves as Vermont's only after-hours contact for the Vermont Department of Corrections for nationwide law enforcement inquiries regarding escapees and probation absconders. Additionally, St. Johnsbury Dispatch serves as the repository for arrest warrants and relief from abuse orders for Caledonia and Essex Counties.

In 2015, St. Johnsbury Dispatch processed 11,081 calls for service; this number is on par with

those of 2013 and 2014.

Dispatch provides up-to date information regarding water outages, road closures and other notable circumstances. To sign up for this free service please log onto www.NIXLE.com. This information can then be sent to your cell phone as a text message and/or notifications can be sent to your email. Due to space limitations on text messages we recommend having these messages sent to both your cell phone as well as your email, as the email feature may provide a bit more detail. We urge all citizens to take advantage of this no-cost, commercial-free service.

Dispatch is serviced by six full-time employees: Director Mark Gilleland, Adam Colburn, Karen Montgomery, Lisa Young, Felicia Mallett and Anthony Skelton

**ST. JOHNSBURY DEPARTMENT OF ASSESSMENT
 TOWN REPORT 2015**

The Assessor's office is open to the public from 9:00 a.m. until 2:00 p.m., Monday through Friday. The goal of the St. Johnsbury Assessor's Office is to provide the people and businesses of St. Johnsbury with an accurate valuation of their property.

Department of Assessment
 Linda I. Perkins, Assessor

Board of Assessment
 Martin Cherry, Chair

IMPORTANT DATES TO REMEMBER

A word about deadlines

Taxpayer deadlines. The law contemplates "the grievance meeting" to be a one-day affair, 32 V.S.A §4111(g), while recognizing that grievances often spill over into additional days. The statutes therefore provide that a grievance meeting continues until all grievances are heard 32 V.S.A §§4121-22. The continuance of the grievance meeting, however, does not change the deadline by which grievances must be lodged. Taxpayers who wish to grieve must get a written notice of an appeal to the Department of Assessment on or before the grievance date stated in the change of appraisal notice. Any grievance notice received after that date- even if received while the lister's are hearing grievances due to continuances - does not meet the requirement of being filed "at or prior to the time fixed for hearing appeals." 32 V.S.A §4222, is untimely and should not be heard.

Please feel free to visit our website or contact my office with any questions you may have.

Population of:	< 5,000	5,000 & Over	Governing Statute(s)
Assessment Date	1-Apr	1-Apr	§3651
Latest Abstract of Individual Lists can be Lodged	4-Jun	24-Jun	§§4111(a), 4341
Latest Change of Appraisal Notices Can be Sent	4-Jun	24-Jun	§§4111(a), 4341
Latest Date to Commence Grievances	19-Jun	9-Jul	§§4111(c), 4221, 4341
Latest Date to File Grievances	19-Jun	9-Jul	§§4111(g), 4341
Grievance Hearings End	2-Jul	22-Jul	§§4221, 4341
Result of Grievances Mailed	9-Jul	29-Jul	§§4224, 4341
Latest Date Grand List Can be Lodged	25-Jul	14-Aug	§§4151, 4341
Deadline for Filing Appeal to BCA	14 days from date of mailing grievance result	14 days from date of mailing grievance result	Assessment Date April 1 §3651 Latest Abstract of Individual Lists can be Lodged June 4 June 24 §4111(a), 4341 Latest Change of Appraisal Notices Can be
BCA Hearings Begin	14 days after appeal deadline to BCA	14 days after appeal deadline to BCA	§4404(b)

Contact Information

- Send Mail to: Linda Perkins, Town Assessor, 51 Depot Sq., St. Johnsbury, VT 05819
- Email to: assessor@stjvt.com • Website: www.stjvt.com • Phone: 802.748.4272

DEAN SHATNEY, SHERIFF - CALEDONIA COUNTY

1126 MAIN STREET SUITE 2, ST. JOHNSBURY, VT 05819

802-748-6666 FAX 802-748-1684

E-MAIL: dean.shatney@vermont.gov • www.caledoniasheriff.com**ANNUAL REPORT 2015**

We completed another audit for our office this past year and it resulted in no findings or problems of any kind. Paula Watts our Office Manager and Bookkeeper does a wonderful job of making sure all our t's are crossed and our i's dotted. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. We have twelve marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty Law Enforcement Officers to start the new year. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, in the county, but are unable to do that right now. I'm looking into a different location for the department's office because of the high rent the state wants to charge the county for our current spot. Lastly, I would like to recognize Deputy Steve Jeffrey, for assisting the delivery of a baby while on a detail this past year. That doesn't happen very often, and good to see our first aid training was utilized. Congrats Steve, job well done.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county, if we get snow, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our website listed at the top of this page. Thank You.

Sincerely,
Sheriff Dean Shatney

CALEDONIA ESSEX AREA AMBULANCE SERVICE INC.**2015 TOWN REPORT ST. JOHNSBURY****2015 CALEX RESPONSES 1,685**

Another busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Our crews responded to 1,685 responses for 2015, up from 1,322 responses in 2014. Serving 12 towns in Vermont & New Hampshire – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Peacham, Walden and in New Hampshire – Littleton, Sugar Hill, Easton.

Our busiest day is Friday and our busiest time is from 1200-1500. Our average response time for our entire service area in our VT operation is seven minutes and forty-two secs. Across our fleet of 6 Ambulances we put on 116,177 miles and with our paramedic intercept vehicle 7,513 miles. Overall for our agency we both VT & NH we responded to 3,623, up 270 responses over last year. CALEX provided 742 inter-facility transports throughout the year, 330 of these were Dartmouth-Hitchcock and the remaining to a variety of hospitals and facilities across VT & NH.

While we continue to strive to keep our town appropriations level funded, each year it becomes a greater challenge given the amount of no transports, rising costs of medical supplies, vehicle expenses and insurance reimbursements which do not always cover the costs of providing the service. Most folks don't realize that 1/3rd of our responses (550 in St.

Johnsbury) are not billable, yet we must be ready at all times. Of the other 2/3rds of our responses, almost 40% are not billable. I am pleased however to report we were able to keep our appropriation requests for 2016 at the same amount as 2015. We will consider an appropriation increase for 2017 as that will mark four years since our last appropriation increase.

We have started a fundraising effort for new ambulance purchases as our fleet is aging. Recommended replacement is 5 years and our fleet average is 8 years currently. Our newest truck purchased in 2012 has over 100,000 miles on it. We have placed an order for our newest ambulance which costs just over \$160,000, it is expected to arrive early fall of 2016. We have incorporated new crew safety concepts into this design which will create the safest possible environment for our crews to work. You can help support our fundraising campaign or obtain more information by visiting us at www.buildanambulance.org

CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. Of course, having seen first-hand the positive difference immediate CPR and First Aid can make to patient outcomes, we urge everyone, from teens to seniors to take part in these classes. Imagine the joy in knowing you made the difference in saving a life, easing fears, and/or discomfort. Those who have been able to make the difference in even the life of a stranger will tell you how wonderful the experience truly is. Visit us at www.calexambulance.org to sign up today!

CALEX also began working in Vermont Department of Health with a new community outreach program called the Fallscape – fall prevention/self-management program. CALEX provides personnel to conduct home visits to provide education to older adults to use everyday situations and tools to prevent falls/injury and to stay in their homes longer. Adults ages 65 and older in Vermont saw 5,023 emergency room visits from falls in 2010 resulting in 1,600 hospitalizations, and 120 fatalities. CALEX responded to over 330 falls during 2015, majority of these required hospitalization.

CALEX continues to provide Paramedic Intercept services to the surrounding areas beyond its primary service areas as well as Critical Care Paramedic Transport services to the most critically ill patients in our region. Moving into 2016, we will be adding two more full-time employee's to help with staffing. We currently employ 14 Full-time staff, 1 part-time Financial Assistant, 27 other per diem staff and an additional 9 per diem staff to help instruct our CPR and First Aid classes.

As we end 2015, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NREMT-P

Chief Executive Officer

CALEDONIA HOME HEALTH & HOSPICE**VISIT STATISTICS FOR 2015 TOWN APPROPRIATIONS**

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 19,536 visits to the town residents of St. Johnsbury, VT. Our staff visited 418 homes of community members living in the St. Johnsbury area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

2015 Town Appropriation Visit Statistics St. Johnsbury, VT

- Home Care (Therapy, Nursing, MSW) 5,683 visits
- Maternal Child Health= 984 visits

- Hospice (Nursing, Therapy, Personal Care, Respite) = 2,034 visits
- Long Term Care (Case Management, Personal Care, Respite) = 10,835 visits

Total Visits in St. Johnsbury, VT = 19,536 visits

Testimonials

"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."

"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."

"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"

"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."

REPORT OF THE ST. JOHNSBURY BAND 2015

The St. Johnsbury Band extends a warm thank you to the St. Johnsbury School Board and School staff who welcomed us to their facility so we could rehearse and perform our weekly concert series outside the main entrance of the school this past summer. Extensive foundation work at the Caledonia Courthouse closed off the band stand area to the public, but we will be back on the band stand in 2016! You can look for our schedule of performances on the band web site at <http://www.stjohnsburyband.org/> and like us on Facebook for updates and hear clips of our performance of EE Bagley's 'National Emblem.'

The summer concert series is free and open to the public. Each concert features a new program of marches, show tunes, specialty pieces and an overture. In addition, free ice cream socials are offered at every concert by area businesses. Special thanks to Passumpsic Savings Bank, Community National Bank, NVRH, Backyard Beauty Salon, New England List Services and an anonymous sponsor.

There were two benefit concerts performed by the band to raise money for other organizations. These concerts benefited the Melissa Jenkins Scholarship Fund at the St. Johnsbury Academy and the St. Johnsbury History and Heritage Center with a Veterans Day concert. The Veterans Day Concert included performances from the Pumpkin Singers, Pipe and Slippers and an honor guard from the Vermont Civil War Hemlocks. The Band also participated in St. Johnsbury's Memorial Day Observance, with a feature piece with band and vocals by Janet Edmondson. Our Holiday Concert featured the voices of the Caledonia Children's Chorus directed by Susanne Norwood. The band also performed paid concerts beyond the St. Johnsbury area.

A special thank you is also extended to Barbara Connelly and the North Congregational Church which offered their sanctuary for our Veterans Day and Holiday concerts.

Look for us in the summer of 2016 at the band stand in Courthouse Park at 7:30 PM Monday evenings starting June 20th (weather permitting). Our first concert will be at St. Johnsbury Health and Rehab, June 13th and then we go to Courthouse Park. We suggest you bring a lawn chair or blanket. Children are welcome and often can be seen marching around the band stand. Each summer concert will offer a completely new program, so don't miss any!

Membership in the St. Johnsbury Band is open to anyone with basic music reading skills and a concert band type instrument. (Some instruments may be available at a very minor cost to new members; please inquire.)

At the 2015 annual meeting of the band, the following Officers and Directors were elected:

Conductor: Gary Aubin,

Assistant Conductor: Kirsten Harter

Secretary: Dianne Wyllie

Treasurer: Kirsten Harter

Manager: David Hare

Assistant Manager: Debi Smith

Web Master: David Askren

Music Librarian: Jim McGregor

Publicity: Susan Gallagher

Board Members: Kathleen Barber, Mary Hinds, Rusty Speicher

At the annual meeting, Kaci Cochran was given a Youth Award for her exceptional musicianship, Jim McGregor was given the EE and Reg Bagley Award for continued dedication to the band and our music, John Mead an esteemed and much loved trombonist and baritone player was added to our Memorial Plaque, David Hare was added as a Lifetime Member and Mildred Smith was made an Honorary Member of the Band.

The St. Johnsbury Band is a non profit 501(c) 3 organization and donations made to the band help us purchase new music and are tax deductible. Rehearsals are on-going so please contact us for details. Currently band members range in age from 13 to their mid-80s! Lastly, we want to thank YOU our audiences for your enthusiastic reception you give us at our concerts and the support we receive from the Town of St. Johnsbury and the State of Vermont. We look forward to seeing you in 2016!

Respectfully submitted by

David Hare, Band Manager

St. Johnsbury Band, PO Box 243, St. Johnsbury VT 05819

email: manager@stjohnsburyband.org cell: 802-274-4053 Like us on Facebook for updates!

BEAUTIFICATION NOTES – 2015

Beautification provides 3 major projects. Purchases were made as noted:

Summer Annuals and Perennials

Over 150 annuals and 10+ perennials and seeds were planted (with plant food and additional potting soil) in barrels, planters, flower beds and parks around St. Johnsbury.

Fall Decorations and Mums/Perennials

Over 7 1/2 dozen mums and 6 Autumn Gold Sedum were set in planters, boxes, barrels and flower beds. 10 new scarecrows, autumn swags, leaves, leaf clusters and garland were incorporated as decoration for the Welcome Center (Fall Foliage Festival) and added to recycled decorations in planters, boxes, barrels and beds.

Winter Greenery and Decorations

25 "ropes" of balsam garland were hung to decorate 18 lamp posts and the town band stand.

1 Christmas tree, silver garland and replacement lights were set up to decorate the band stand.

10 wreaths were hung to decorate the Welcome Center and 7 lamp posts along Main Street.

Some replacement wreath ribbon, wire and ornaments were needed to decorate sites and support wreaths and garland.

Expenses needed to support these projects included plant food, fertilizer, mulch, potting soil and gardening gloves.

We had some assistance this spring, on May 1, when the Academy's "Freshman Challenge" provided us with groupings of students that weeded, trimmed, raked, mulched and litter-picked at the Town Forest Pavilion, Legion Park, Depot Park, South Park, Ramsey Park, Fred Mold Park, Portland Street Park and 4 Seasons Park.

In July, the Academy supplied students doing community service projects. They helped 5 afternoons planting, trimming and weeding in flower beds at South Park, Portland Street Park, Fred Mold Park and The St. Johnsbury Historical and Heritage Center.

Work Camp, Dept. of Corrections and Public Works were helpful weed-whacking, clearing/picking up brush, mowing parks, trimming trees and doing other heavy-duty jobs for Beautification and the town. Two of the town entry sites – South and East – have been adopted by local landscapers.

It would be impossible to do all that needs to be done without these groups! That being said, we still need groups and individuals to adopt flowerbeds or areas to do up-keep (primarily weeding, trimming, and dead-heading) throughout the summer. At this time there are 2 - 3 people that try to keep up with 8 -10 beds/parks in town. It is over-whelming at times!!! Please call 473-0625 if you and/or your group can take on a spot or help with one of these projects

Special "Thank You! Acknowledgements go out to Gingue Farm, Grime's Nursery, The Academy, Louise Buck, Dick Bedor, the Dept. of Corrections, the Work Camp, the Public

Works crew, St. Johnsbury Chamber of Commerce, Jim Brown and Tara and Brian Holt for their added assistance and support!

Respectfully submitted by Gena Glidden

ST. JOHNSBURY KIWANIS CLUB

REPORT TO ST. JOHNSBURY FOR 2015

The Kiwanis Pool experienced another successful summer in 2015 with approximately 6,000 visitors and 660 children taking swimming lessons. People from St. Johnsbury and the surrounding communities continue to take advantage of the pool, and our free swim periods in the evenings are popular with families; many bring picnic lunches and have dinner at the pool.

We continue to employ eleven local high school and college students over the summer as lifeguards, as well as a Pool Director. These part time jobs provide excellent summer employment opportunities for local students.

The St. Johnsbury Kiwanis Club has operated the pool for 71 years; access to the pool and swimming lessons are free, and we are committed to providing summer entertainment opportunities and water safety instruction without charge. The annual appropriation by the Town of St. Johnsbury covers approximately 1/3 of the summer operating cost of the pool, and the remaining funds for operation and maintenance are generated through our major fundraisers:

- The Annual Kiwanis auction
- The Kiwanis Super Bowl pool
- Operation of the concession stand at the Academy home football games

As with all organization the Kiwanis Club is experiencing flat revenues with increasing costs. The cost of operating the pool – chemicals to treat the water, electricity to run the pumps, trash removal, and life guard salaries, etc. – increase each year and keep the Club challenged with fundraising ideas.

In the summer of 2015 the Club determined that the existing filter system had reached the end of its useful life and started a project to install modern filters. We solicited donations from the public and the response has been far above our expectations. We have received generous donation from the citizens of St. Johnsbury as well as people who used the pool when they were children and now live in other states.

The Club members donate a significant amount to time and energy to the operation of the pool. Working over six weeks in the spring the Club cleans the pool and the pool house, installs the diving boards, lifeguard chairs and other fixtures, and assembles and tests the water filtration system. In the fall the volunteers return everything to storage and winterize the pool. All of the maintenance of the grounds is performed by volunteers from the Kiwanis Club.

NEKYS TOWN REPORT SUMMARY – 2015

2015 NEKYS SERVED 1292 IN ST. JOHNSBURY

NEKYS has been offering vital supportive services for youth and families since 1975

In 2015 NEKYS served 3088 individuals throughout Caledonia and Essex Counties

NEKYS Family Programs Provide:

- Staff is available 24 hours/7days a week to support families through periods of crisis and conflict.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.
- Adult mentors once a week in the school for at-risk students in the 1st-8th grade. Adult mentors establish supportive relationships that result in improved academic performance and positive life choices.
- Summer Central Calendar and scholarship program so parents know of recreational opportunities for their children and offers scholarships for children to attend summer activities they otherwise could not afford.

NEKYS Youth Program Include:

- Staff is available 24 hours/7days a week to support families through periods of crisis and conflict.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.

- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.

- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

- Opportunities for young people ages 15-25 to connect with supportive adults in a safe substance-free environment Monday through Friday from 12-5 pm.

- Connections with positive peers, educational groups that focus on healthy life choices, and opportunity for young people to “give back” through community service.

NEKYS Restorative Justice Programs Include:

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver’s license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.
- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services – a new program involving risk assessment and needs screening.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.

KINGDOM ANIMAL SHELTER, INC. - 2015

Kingdom Animal Shelter, Inc., is an **all-volunteer, no-kill, non-profit** 501(c)3 organization incorporated in 2003. We are a proud member of the Vermont Humane Federation, PETS 911, the HSUS (Humane Society of the United States), and the ASPCA.

The purpose of the Kingdom Animal Shelter is to facilitate the placement of stray and unwanted animals and pets in desirable homes; to establish and maintain an animal shelter and associated procedures that promote health, care and handling; and to prevent overpopulation and the prevention of cruelty to animals. The animals in our care, our guests, are never euthanized merely because we lack space or because the animal’s stay with us has exceeded a predefined amount of time.

We provide many services to the area, including accepting stray and unwanted cats to our shelter, rescues from abusive and hoarding situations, and trap/neuter/release (TNR) of feral and barn cats, a serious and ongoing problem in the communities we serve. We have successfully placed close to 600 cats in forever homes since opening in our present location in 2009. We also work with area schools to raise awareness of the importance of spay/neuter programs and the responsibilities of pet ownership.

During their stay the cats are lovingly cared for, played with and socialized by our many volunteers. Any medical needs are tended to promptly and the cats are provided with vaccinations as appropriate. They are spayed or neutered, or a voucher provided for those who are adopted before they are of age. We welcome cats of a wide variety of ages, colors, and personality types.

Respectively Submitted,

Kingdom Animal Shelter Board of Directors

NORTHEAST KINGDOM HUMAN SERVICES, INC.

ANNUAL SUMMARY FOR JULY 1, 2014 – JUNE 30, 2015

Northeast Kingdom Human Services, Inc. (NKHS) strives to meet the needs of at risk and vulnerable individuals of all ages living in the Northeast Kingdom. We are a 501(c)3 private not-for-profit organization with oversight by the volunteer Board of Directors and Program

Standing Committee members who support the agency's belief that human services should be cost effective and responsive to the needs of our local communities.

FY15 Summary:

- 796 residents from the Town of St. Johnsbury received services
- 3823 total individuals were provided services across the Northeast Kingdom in the community, office, homes, schools, and through emergency services
- These services could not be provided without our dedicated staff of 485+, 85 from the Town of St. Johnsbury

Fees charged are based on the person's ability to pay. No one is refused services for lack of ability to pay.

The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.

Please visit our website at www.nkhs.org for more information about our agency and services. We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

D. W. Bouchard
Executive Director

Nancy Warner
President, Board of Directors

Sullivan, Powers & Co.

CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
802/223-3578 FAX

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

January 14, 2016

Board of Selectmen
Town of St. Johnsbury, Vermont
51 Depot Square
St. Johnsbury, VT 05819

We have audited the financial statements of the Town of St. Johnsbury, Vermont as of and for the year ended December 31, 2014 and have issued our report thereon dated April 18, 2015.

The financial statements and our report thereon are available for public inspection at the Town Office, (or on the Town's website @www.stjvt.com).

Sullivan, Powers & Company

TOWN OF ST. JOHNSBURY, VERMONT • BALANCE SHEET • GOVERNMENTAL FUNDS • DECEMBER 31, 2014

	General Fund	Highway Fund	Special Services Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash	\$2,958,759	\$0	\$0	\$19,586	\$2,978,345
Receivables (Net of Allowance for Uncollectibles)	535,568	172,010	7,931	192,181	907,690
Due from Other Funds	0	921,100	241,897	0	1,162,997
Prepaid Expenses	48,805	0	8,404	0	57,209
Total Assets	\$3,543,132	\$1,093,110	\$258,232	\$211,767	\$5,106,241
LIABILITIES					
Accounts Payable	\$11,324	\$650,464	\$6,173	\$4,000	\$671,961
Accrued Payroll and Benefits Payable	39,532	19,071	21,255	0	79,858
Due to Taxpayer	3,363	0	0	0	3,363
Due to School District	46,826	0	0	0	46,826
Due to State of Vermont	1,441	0	0	0	1,441
Due to Other Funds	2,390,094	0	0	208,385	2,598,479
Total Liabilities	2,492,580	669,535	27,428	212,385	3,401,928
DEFERRED INFLOWS OF RESOURCES					
Prepaid Property Taxes	2,532	0	0	0	2,532
Unavailable Property Taxes, Penalties and Interest	273,803	0	0	0	273,803
Total Deferred Inflows of Resources	276,335	0	0	0	276,335
FUND BALANCES/(DEFICIT)					
Nonspendable	48,805	0	8,404	5,161	62,370
Restricted	0	423,575	222,400	617	646,592
Assigned	549,332	0	0	0	549,332
Unassigned	176,080	0	0	(6,396)	169,684
Total Fund Balances/(Deficit)	774,217	423,575	230,804	(618)	1,427,978
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$3,543,132	\$1,093,110	\$258,232	\$211,767	

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:

Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.	27,734,508
Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds.	273,803
Long-Term and Accrued Liabilities, Including Bonds Payable, are not Due or Payable in the Current Period and, Therefore are Not Reported in the Funds.	(8,198,951)
Net Position of Governmental Activities	\$21,237,338

TOWN OF ST. JOHNSBURY, VERMONT • STATEMENT OF NET POSITION • DECEMBER 31, 2014

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash	\$2,978,345	\$100	\$2,978,445
Receivables (Net of Allowance for Uncollectibles)	907,690	780,923	1,688,613
Internal Balances	(1,435,482)	1,435,482	0
Prepaid Expenses	57,209	0	57,209
Capital Assets:			
Land	269,255	185,592	454,847
Construction in Progress	45,480	0	45,480
Other Capital Assets, (Net of Accumulated Depreciation)	<u>27,419,773</u>	<u>19,535,471</u>	<u>46,955,244</u>
Total Assets	<u>30,242,270</u>	<u>21,937,568</u>	<u>52,179,838</u>

LIABILITIES

Accounts Payable	671,961	554,308	1,226,269
Accrued Payroll and Benefits Payable	79,858	2,292	82,150
Other Accrued Expenses	51,630	0	51,630
Accrued Interest Payable	7,278	32,008	39,286
Noncurrent Liabilities:			
Due within One Year	407,975	418,338	826,313
Due in More than One Year	<u>7,783,698</u>	<u>10,086,600</u>	<u>17,870,298</u>
Total Liabilities	<u>9,002,400</u>	<u>11,093,546</u>	<u>20,095,946</u>

DEFERRED INFLOWS OF RESOURCES

Prepaid Property Taxes	2,532	0	2,532
Prepaid/Overpayment of Utility Bills	<u>0</u>	<u>10,216</u>	<u>10,216</u>
Total Deferred Inflows of Resources	<u>2,532</u>	<u>10,216</u>	<u>12,748</u>

NET POSITION

Net Investment in Capital Assets	19,862,458	9,222,008	29,084,466
Restricted	651,753	0	651,753
Unrestricted	<u>723,127</u>	<u>1,611,798</u>	<u>2,334,925</u>
Total Net Position	<u>\$21,237,338</u>	<u>\$10,833,806</u>	<u>\$32,071,144</u>

TOWN OF ST. JOHNSBURY, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2014

	General Fund	Highway Fund	Special Services Fund	Other Governmental Funds	Total Governmental Funds
Revenues:					
Property Taxes	\$2,287,862	\$1,875,552	\$1,010,604	\$0	\$5,174,018
Penalties and Interest on Delinquent Taxes	70,048	0	0	0	70,048
Intergovernmental	119,543	2,334,442	50,358	527,071	3,031,414
Charges for Service	402,418	209,788	218,487	0	830,693
Permits, Licenses and Fees	60,965	0	0	0	60,965
Fines and Forfeits	17,286	0	15,740	0	33,026
Loan Repayments	0	0	0	3,553	3,553
Investment Income	11,544	0	0	99	11,643
Insurance Reimbursement	17,506	4,454	0	0	21,960
Donations	1,113	0	450	0	1,563
Other	8,193	3,457	2,792	0	14,442
Total Revenues	2,996,478	4,427,693	1,298,431	530,723	9,253,325
Expenditures:					
General Government	1,323,090	0	47,240	10,131	1,380,461
Public Safety	1,264,137	0	952,767	0	2,216,904
Public Works	0	1,838,827	0	20,710	1,859,537
Culture and Recreation	10,175	0	13,675	0	23,850
Community Development	0	0	0	479,589	479,589
Economic Development	61,179	0	0	0	61,179
Sanitation	18,124	0	0	16,146	34,270
Capital Outlay:					
General Government	48,761	0	0	0	48,761
Public Safety	17,055	4,910,462	77,555	45,480	5,050,552
Public Works	0	0	0	224,357	224,357
Debt Service:					
Principal	70,000	135,396	0	175,000	380,396
Interest	44,960	70,495	0	8,086	123,541
Total Expenditures	2,857,481	6,955,180	1,091,237	979,499	11,883,397
Excess/(Deficiency) of Revenues Over Expenditures	138,997	(2,527,487)	207,194	(448,776)	(2,630,072)

Other Financing Sources/(Uses):					
Proceeds from Long-Term Debt	224,597	3,215,109	22,623	0	3,462,329
Transfers In	170,013	0	40,000	228,352	438,365
Transfers Out	(56,937)	(211,415)	(170,000)	(13)	(438,365)
Total Other Financing Sources/(Uses)	337,673	3,003,694	(107,377)	228,339	3,462,329
Net Change in Fund Balances	476,670	476,207	99,817	(220,437)	832,257
Fund Balances/(Deficit) - January 1, 2013, As Restated	297,547	(52,632)	130,987	219,819	595,721
Fund Balances/(Deficit) - December 31, 2014	\$774,217	\$423,575	\$230,804	\$(618)	\$1,427,978

**TOWN OF ST. JOHNSBURY, VERMONT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2014**

	Program Revenues				Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Functions/Programs:							
Primary Government:							
Governmental Activities:							
General Government	\$1,456,688	\$253,985	\$0	\$0	\$(1,202,703)	\$0	\$(1,202,703)
Public Safety	2,443,688	336,405	77,932	0	(2,029,351)	0	(2,029,351)
Public Works	2,241,114	301,329	307,616	2,204,307	572,138	0	572,138
Culture and Recreation	41,346	0	0	0	(41,346)	0	(41,346)
Community Development	479,589	3,552	300,000	0	(176,037)	0	(176,037)
Economic Development	1,002,185	0	0	0	(1,002,185)	0	(1,002,185)
Sanitation	34,270	0	0	0	(34,270)	0	(34,270)
Interest on Long-Term Debt	125,358	0	0	0	(125,358)	0	(125,358)
Total Governmental Activities	7,824,238	895,271	685,548	2,204,307	(4,039,112)	0	(4,039,112)
Business-Type Activities:							
Water	1,144,419	1,280,978	0	707,524	0	844,083	844,083
Sewer	1,582,018	1,356,436	0	441,047	0	215,465	215,465
Total Business-Type Activities	2,726,437	2,637,414	0	1,148,571	0	1,059,548	1,059,548
Total Primary Government	\$10,550,675	\$3,532,685	\$685,548	\$3,352,878	(4,039,112)	1,059,548	(2,979,564)
General Revenues:							
Property Taxes					5,106,249	0	5,106,249
Penalties and Interest on Delinquent Taxes					70,048	0	70,048
PILOT					98,353	0	98,353
General State Grants					76,895	0	76,895
Unrestricted Investment Earnings					11,643	0	11,643
Insurance Reimbursements					24,752	0	24,752
Other Revenues					8,936	5,722	14,658
Total General Revenues and Transfers					5,396,876	5,722	5,402,598
Change in Net Position					1,357,764	1,065,270	2,423,034
Net Position - January 1, 2013, As Restated					19,879,574	9,768,536	29,648,110
Net Position - December 31, 2014					\$21,237,338	\$10,833,806	\$32,071,144

TOWN OF ST. JOHNSBURY, VERMONT
SCHEDULE OF CHANGES IN NET PENSION LIABILITY
AND RELATED RATIOS PENSION TRUST FUND
DECEMBER 31, 2014

Total Pension Liability:	
Service Cost	\$168,300
Interest	862,671
Benefit Payments, Including Refunds of Member Contributions	(542,551)
Net Change in Total Pension Liability	488,420
Total Pension Liability, January 1, 2014	10,311,956
Total Pension Liability, December 31, 2014	10,800,376
Plan Fiduciary Net Position:	
Contributions - Employer	171,300
Contributions - Members	20,023
Net Investment Income	606,957
Benefit Payments, Including Refunds of Member Contributions	(542,551)
Administrative Expenses	(110,411)
Net Change in Fiduciary Net Position	145,318
Plan Fiduciary Net Position, January 1, 2014	9,217,480
Plan Fiduciary Net Position, December 31, 2014	9,362,798
Net Pension Liability, December 31, 2014	\$1,437,578
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	86.69%
Covered Employee Payroll	\$1,525,618
Net Pension Liability as a Percentage of Covered Employee Payroll	94.23%

Notes to Schedules

Benefit Changes since December 31, 2013: None

Changes of Assumptions Since December 31, 2013:

The actuarial cost method was changed from the frozen initial liability cost method to the entry age normal cost method.

GASB No. 67 required supplementary information is not available for fiscal years prior to 2014. Data for future years will be added prospectively.

Short Term Debt

The Town had one tax anticipation note with Union Bank and two Lines of Credit with Union Bank during the year. The terms and activity are as follows.

	Beginning Balance	Ending Additions	Deletions	Balance
Tax Anticipation Note, Union Bank, Interest at .72%, Due December 19, 2014	\$ 0	\$ 500,000	\$ 500,000	\$ 0
Line of Credit, Union Bank, CSO Project Expenses, Interest at .72%, Paid in Full on December 4, 2014, Matured 3-15-15	1,135,039	3,678,536	4,813,575	0
Line of Credit, Union Bank, Westside Project Expenses, Interest at .93%, Matures 6-9-15, \$1,000,000	0	573,149	573,149	0
Total Short-Term Debt	\$1,135,039	\$4,751,685	\$5,886,724	\$ 0

Long-term Liabilities**Governmental Activities:**

Bond Payable, Vermont Municipal Bond Bank, Welcome Center Improvements, Annual Principal Payments of \$70,000 due on November 15, Semi-Annual Interest Ranging from .0804% To 4.664%, Matures November 15, 2031	\$ 1,260,000	\$ 0	\$ 70,000	\$ 1,190,000
Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Interest at 0%, Due September, 2035. 60.5% of this Bond will be Paid by the				

Highway Fund and 39.5% by the Sewer Fund	123,476	2,253,734	0	2,377,210
Bond Payable, U.S. Department of Agriculture, Westside Project, Interest at 2.25%, Due December 15, 2041, 63% of this Bond will be Paid by the Highway Fund, 23% by the Water Fund, and 14% by the Sewer Fund	2,680,773	0	69,642	2,611,131
Note Payable, Community National Bank, General Fund Deficit, Principal and Interest Payments of \$62,236 Beginning August 29, 2015, Interest at 1.25%, Due August 29, 2017	0	182,136	0	182,136
Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Negative Interest of 2.50%, Matures September 1, 2045. 62.3% of this Bond will be Paid by the Water Fund and 37.7% by the Highway Fund	0	796,110	0	796,110
Capital Lease Payable, New England Municipal Equipment Company, Vacuum Truck, Interest at 1.99%, Due July 15, 2018. Ownership of This Truck is 60% Highway Fund and 40% Sewer Fund	158,179	0	29,965	128,214
Capital Lease Payable, Ferrara Fire Apparatus, Inc., Fire Truck, Interest at 1.99%, Due January 15, 2018	605,986	0	175,000	430,986
Capital Lease Payable, Argo Finance LLC, Tractor, Annual Principal and Interest Payments of \$4,898 due on June 24, Interest at 4.703%, Due June 24, 2016.	13,413	0	4,267	9,146
Capital Lease Payable, Chadwick-BaRoss, Sidewalk Plow, Interest at 2.79%, Due September 5, 2019	0	162,412	0	162,412
Capital Lease Payable, Cisco Systems Capital Corporation, Computer Equipment, Interest 2.5%, Due September 5, 2019. 62.5% of this Lease will be Paid by the General Fund, 33.3% by the Special Services Fund, and 4.2% by the Highway Fund	0	67,937	0	67,937
Capital Lease Payable, KS StateBank, Grader, Annual Principal and Interest Payments of \$34,469 on July 1, Interest at 2.26%, Due July 1, 2017	\$ 130,426	\$ 0	\$ 31,522	\$ 98,904
Total Governmental Activities	\$4,972,253	\$3,462,329	\$380,396	\$8,054,186

Business-type Activities:

Bond Payable, Vermont Municipal Bond Bank, Water and Sewer System Expansion, Interest Ranging from 2% to 2.545%, 51% of this Bond will be Paid by the Water Fund and 49% by the Sewer Fund	\$ 2,495,000	\$ 0	\$ 255,000	\$2,240,000
Bond Payable, U.S. Department of Agriculture, Westside Project, Interest at 2.25%, Due December 15, 2041. 63% of this Bond will be Paid by the Highway Fund, 23% by the Water Fund and 14% by the Sewer Fund	1,574,423	0	40,901	1,533,522
Bond Payable, U.S. Department of Agriculture, Sewer Construction, Interest at 4.125%, Due September 15, 2036	87,453	0	2,265	85,188
Bond Payable, U.S. Department of Agriculture, Phase II Water Construction, Interest at 4.125%, Due September 15, 2036	727,381	0	12,687	714,694
Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Interest at 4.25%, Due November 2, 2049	408,928	0	4,963	403,965
Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Interest at 4.25%, Due November 2, 2049	1,736,265	0	21,075	1,715,190
Bond Payable, State of Vermont, Water Planning Project, Annual Principal Payments of \$11,980 Beginning July 1, 2018, Interest at 0%, Due July 1, 2022	59,900	0	0	59,900
Bond Payable, State of Vermont, CSO Project, Interest at 0%, Due September 1, 2022. 60.5% of this Bond will be Paid by the Highway Fund and 39.5% by the Sewer Fund	80,616	1,471,447	0	1,552,063
Bond Payable, State of Vermont, Westside South Project, Annual Principal Payments of \$56,676 on August 1, Interest at 0%, Due August 1, 2028	850,146	0	56,676	793,470
Bond Payable, State of Vermont, CSO Project, Interest at Negative 2.5%, Due September 1, 2045. 62.3% of this Bond will be Paid by the Water Fund And 37.7% by the Highway Fund	0	1,315,587	0	1,315,587
Capital Lease Payable, New England Municipal Equipment Company, Vacuum Truck Interest at 1.99%, Due July 15, 2018. Ownership of this Truck is 60% Highway Fund and 40% Sewer Fund	105,452	0	19,976	85,476
Total Business-type Activities	\$8,125,564	\$2,787,034	\$413,543	\$10,499,055

**GENERAL FUND REVENUE
INTERIM AT DECEMBER 31, 2015**

	1/15-6/16	1/15-12/15	7/16-6/17
	Budget	Actual	Budget
Beverage Licenses	7,800	4,185	5,200
Vendor Permits	-	165	-
Dog Licenses	6,000	3,434	4,000
Zoning Permits	2,250	1,820	1,500
Housing Fees	-	-	10,000
Transfer Station Reimbursements	-	1,460	800
Overweight Permits	750	480	500
Dumpster Reimbursement St. J. Anthen.	900	840	600
Property Taxes	2,953,930	1,963,898	2,119,151
Delinquent Tax Penalties	22,500	13,274	30,000
VT Pilot Payments	55,000	73,094	65,000
Hold Harmless VT Payments	25,000	32,804	28,000
Taxpayer State Pay	-	186,711	-
Legal Services - Taxes	37,500	-	-
State Parcel Payment	45,000	28,799	30,000
Dispatch Services	217,311	217,636	178,060
Fire Department Services	45,000	22,255	25,000
Listers' Services	150	415	200
Town Clerk's Fees	84,000	63,517	60,000
Group Health Insurance Reimbursement	-	7,789	-
Records Restoration	17,500	12,743	13,000
Sale of Equipment	-	133	-
Sale of Glebe Lease Land	-	200	200
Legal Fees Glebe Lease Land	-	700	-
Interest and Dividends	12,000	14,292	10,000
Interest on Delinquent Taxes	37,500	34,345	35,000
Armory Parking Lot Rental	600	450	400
Electric Vehicle Charging station	-	92	-
Miscellaneous Revenue	-	20,385	-
Pomerleau Bldg. 2nd Floor Rent	69,552	47,295	47,295
Pomerleau Bldg. 3rd Floor Rent	16,200	10,800	10,800
Pomerleau Bldg. 1st Floor Rent	300	-	-
VT Public Safety Grant	-	5,410	-
Planning Grant Revenue	18,000	-	6,000
Transfer to Town Manager	52,500	35,000	35,000
Transfer to Town Clerk	21,000	14,000	12,000
Transfer to Treasurer	117,000	78,000	78,000
Transfer to Dispatch	255,000	170,000	170,000
Trans. From Fire Dept. Reserve	190,000	-	-
General Fund Revenue Total	4,310,243	3,066,421	2,975,706
Special Appropriation Tax	359,850	239,900	359,850
Total	4,670,093	3,306,321	3,335,556

**GENERAL FUND EXPENDITURES
INTERIM AT DECEMBER 31, 2015**

Description	1/15-6/16	1/15-12/15	7/16-6/17
	Budget	Actual	Budget
TOWN MANAGER'S OFFICE			
Regular Salaries	340,431	239,613	249,902
Social Security	26,043	19,068	19,118
Group Insurance	73,253	31,938	18,992
HBA Expense	11,520	3,728	2,240
Workman's Compensation	1,148	1,186	621
Retirement Contributions	3,814	2,669	-
Vmers	18,298	10,978	13,745
Unemployment Compensation	3,066	2,238	976
Vehicle Allowance	-	-	-
Office Supplies	2,400	2,041	2,000
Training	1,650	1,024	700
Postage	225	159	200
Advertising	750	166	500
Printing	4,400	1,925	2,500
New Equipment	1,800	-	2,000
Gas, Oil, Mileage	2,250	534	1,000
Telephone	5,407	3,709	3,800

Contracted Services	8,982	2,892	4,000
Repair & Maintenance Services	300	94	100
Dues	675	403	500
Total	506,412	324,365	322,894

	1/15-6/16	1/15-12/15	7/16-6/17
	Budget	Actual	Budget
TOWN CLERK'S OFFICE			
Regular Salaries	159,329	106,414	110,489
Overtime Pay	4,000	223	2,500
Social Security	12,648	8,316	8,644
Group Insurance	19,649	13,494	13,349
HBA Expense	2,405	-	878
Workman's Compensation	649	541	435
Retirement Contributions	4,979	5,186	5,013
Vmers	6,610	4,762	4,690
Unemployment Compensation	2,146	1,572	684
Vehicle Allowance	-	-	-
Recording Supplies	1,300	567	1,000
Training	1,500	715	1,000
Office Supplies	2,900	2,493	2,500
Postage	3,500	1,591	3,000
Advertising	100	-	100
Printing	-	-	-
New Equipment	800	714	500
Records Restoration	500	54,825	-
Gas, Oil & Mileage	350	294	350
Telephone	1,600	1,304	1,500
Contracted Services	33,000	15,946	22,000
Repair & Maintenance Services	650	431	600
Dues	325	72	250
Total	258,940	219,460	179,482

	1/15-6/16	1/15-12/15	7/16-6/17
	Budget	Actual	Budget
TOWN TREASURER'S OFFICE			
Regular Salaries	68,284	45,487	47,352
Overtime Pay	1,200	347	800
Social Security	5,316	3,492	3,684
Group Insurance	8,423	4,712	5,721
HBA Expense	1,152	83	376
Workman's Compensation	280	233	187
Retirement Contributions	2,134	2,222	2,149
Vmers	2,833	2,041	2,010
Unemployment Compensation	919	806	293
Vehicle Allowance	-	-	-
Office Supplies	350	932	1,000
Training	1,350	378	500
Postage	2,600	2,013	2,100
Advertising	-	180	-
New Equipment	500	87	250
Gas, Oil & Mileage	300	251	300
Contracted Services	4,400	1,911	3,500
Repair & Maintenance Services	500	27	200
Dues	150	77	100
Total	100,691	65,279	70,522

	1/15-6/16	1/15-12/15	7/16-6/17
	Budget	Actual	Budget
BOARD OF CIVIL AUTHORITY			
Regular Salaries	5,000	503	4,000
Social Security	383	39	306
Workman's Compensation	12	9	-
Office Supplies	150	-	150
Training	390	-	200
Postage	900	118	800
Advertising	200	-	100
Printing	-	70	-
Telephone	-	-	-
Contracted Services	6,000	3,903	6,000
Total	13,035	4,642	11,556

	1/15-6/16	1/15-12/15	7/16-6/17
ASSESSOR'S OFFICE	Budget	Actual	Budget
Regular Salaries	41,975	27,822	29,110
Social Security	3,211	2,095	2,227
Workman's Compensation	137	130	155
Vmers	2,256	1,536	1,601
Unemployment Compensation	767	447	244
Office Supplies	750	152	300
Training	750	605	600
Postage	600	291	300
Advertising	225	99	200
Printing	225	-	100
New Equipment	750	194	-
Gas, Oil & Mileage	375	627	450
Reappraisal	60,000	40,000	20,000
Telephone	488	298	350
Contracted Services	12,000	5,706	7,300
Repair & Maintenance Services	300	-	-
Dues	450	415	250
	125,259	80,417	63,187
ECONOMIC DEVELOPMENT	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Postage	-	1,192	-
Advertising	1,440	407	1,500
Printing	-	-	1,500
Travel & Mileage	-	-	1,500
Contracted Services	1,000	400	-
Designated Downtown	18,750	18,750	12,500
NVDA Dues	3,500	3,500	3,500
Industrial Park Taxes	42,049	-	45,000
Economic Development Reserve	22,500	15,000	15,000
	89,239	39,249	80,500
ZONING BD & PLANNING COMM	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Regular Salaries	18,000	10,917	38,563
Social Security	1,377	824	2,950
Workman's Compensation	-	119	155
VMERS	-	-	2,121
Unemployment Compensation	767	571	244
Office Supplies	-	11	302
Training	300	580	1,785
Postage	150	500	225
Advertising	3,504	1,881	2,336
Printing	450	12	84
New Equipment	-	-	1,600
Gas, Oil, Mileage	225	-	100
Telephone	600	-	-
Professional Services	3,000	1,550	2,250
Planning Grant Expense	18,000	-	6,000
	46,373	16,965	58,715
PUBLIC SAFETY BUILDING	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Building Reserve	5,000	3,333	5,000
Heating Fuel	15,750	10,796	13,000
Public Utility Services	12,690	8,779	8,800
Waste Disposal Services	2,520	2,297	2,350
Contracted Services	15,000	10,838	11,700
Repair & Maintenance Supplies	12,000	5,592	8,000
	62,960	41,635	48,850
COMMUNITY CENTER-ARMORY	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Contracted Services	-	-	10,000
Repair & Maintenance	-	17	5,000
	-	17	15,000

	1/15-6/16	1/15-12/15	7/16-6/17
DOG CONTROL	Budget	Actual	Budget
Contracted Services	3,000	358	2,000
Repair & Maintenance Services	-	-	-
	3,000	358	2,000
BOARD OF SELECTMEN	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Salaries	6,400	6,400	6,400
Social Security	490	490	490
Training	750	180	250
Printing	-	43	-
	7,640	7,113	7,140
DISPATCH CENTER	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Regular Salaries	375,952	242,056	263,843
Overtime Pay	25,200	14,063	12,400
Social Security	30,941	18,004	21,133
Group Insurance	85,053	54,385	52,790
HBA Expense	14,400	735	5,018
Workman's Compensation	1,463	1,247	1,087
Retirement Contributions	26,247	27,831	26,443
Vmers	10,190	7,769	10,065
Unemployment Compensation	5,365	3,906	1,708
Office Supplies	1,950	1,711	1,500
Training Supplies	900	31	400
Postage	-	106	100
New Equipment	4,500	4,500	18,660
Telephone	4,848	5,268	4,800
Contracted Services	27,533	19,056	10,689
Repair & Maintenance Services	6,000	6,715	10,000
Equipment Reserve	-	-	5,000
	620,542	407,383	445,636
FIRE DEPARTMENT	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Regular Salaries	718,954	471,613	501,046
Overtime Pay	68,789	54,942	47,500
Social Security	60,262	38,449	41,964
Group Insurance	164,707	104,993	100,993
HBA Expense	24,000	19,354	8,154
Workman's Compensation	127,611	104,839	79,058
Retirement Contributions	95,391	90,752	95,031
Unemployment Compensation	7,665	5,783	3,281
Office Supplies	3,145	1,922	1,500
Training Supplies	9,500	5,312	7,500
Postage	338	59	300
New Equipment	71,220	13,204	50,000
Gas, Oil & Mileage	12,500	7,503	8,500
Uniforms	10,050	7,451	6,800
Telephone	2,580	1,760	1,800
Heating Fuel	8,000	2,691	3,500
Public Utility Services	1,750	567	1,000
Contracted Services	19,500	10,179	15,000
VT Public Safety Grant	-	-	-
Repair & Maintenance Services	30,000	24,958	20,000
Motor Vehicle Supplies	3,000	35	2,000
Alarm System Supplies	6,000	5,784	5,000
Enhanced Call Dept.	5,250	-	4,500
Equipment Fund	102,000	68,000	40,000
Transf. to Capital Project Fund for firetruck	226,420	226,420	113,210
Donation Expense	100	-	-
Miscellaneous Charges	750	66	500
	1,779,482	1,266,636	1,158,137
SOLID WASTE	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
Operating Supplies	-	-	-
Advertising & Printing	-	-	-

Cyan Magenta Yellow

Waste Disposal Services	50,000	14,541	36,000
Contracted Services	5,500	2,694	8,500
	55,500	17,235	44,500

	1/15-6/16	1/15-12/15	7/16-6/17
POMERLEAU BUILDING	Budget	Actual	Budget
New Equipment	800	2,280	-
Pomerleau Building Reserve	10,500	7,000	7,000
Heating Fuel	22,500	11,722	15,000
Public Utility Services	22,500	15,280	16,186
Waste Disposal Services	3,000	1,974	1,954
Contracted Services	37,000	28,110	27,500
Building Construction	4,000	4,100	-
Bond Principal	70,000	70,000	70,000
Bond Interest	63,574	42,761	40,930
Repair and Maintenance. Supplies	12,000	8,527	8,000
Building Taxes	15,500	19,133	19,500
Welcome Center Expense	300	-	-
	261,674	210,887	206,070

	1/15-6/16	1/15-12/15	7/16-6/17
GENERAL FUND	Budget	Actual	Budget
Office Supplies	-	15	-
Public Utility Services	-	2,430	2,295
Internet expense	25,356	19,160	19,905
Web Site expense	8,223	6,839	7,155
IT Upgrades	24,090	16,937	16,696
Contracted Services	1,200	10,291	3,000
Audit	5,360	400	5,360
Legal Services	65,000	19,100	25,000
Legal Services-tax sale	-	6,497	-
Glebe lease land to school	-	200	-
Judgments & Losses	1,000	5,904	1,000
VLCT Dues	13,314	8,960	9,313
Community Justice Center	8,000	8,000	5,000
Prop & Liability Insurance	74,279	64,203	58,736
Health Insurance Account Expense	3,198	2,244	2,307
County Taxes	63,864	63,864	63,864
East St. Johnsbury park	3,200	-	-
Assessment Appeals	-	209	-
Interest on current loans	6,000	1,441	768
Deficit loan P&I	62,237	124,474	31,118
Transfer to Other Funds	-	-	-
Transfer to Recreation Fund	15,175	10,000	10,000
	379,496	371,168	261,517

General Fund Totals **4,310,243** **3,072,809** **2,975,706**

American Red Cross	1,800	1,800	1,800
Area Agency on Aging for the NEK	7,200	7,200	7,200
Caledonia Home Health Care and Hopice	18,382	18,382	18,382
CALEX	76,030	76,030	76,030
Catamount Arts	5,000	5,000	5,000
Fairbanks Museum	63,000	63,000	63,000
Good Living Senior Center	12,000	12,000	12,000
Kingdom Animal Shelter	2,000	2,000	2,000
Northeast Kingdom Human Services	7,983	7,983	7,983
Northeast Kingdom Youth Services	5,500	5,500	5,500
RSVP	810	810	810
Rural Community Transportation, INC (RCT)	13,050	13,050	13,050
St. Johnsbury Athenaeum	115,000	115,000	115,000
St. Johnsbury Band	770	770	770
St. Johnsbury Kiwanis Club Pool	14,400	14,400	14,400
St. Johnsbury Nutritional Center	6,750	6,750	6,750
Umbrella	9,500	9,500	9,500
Vermont Assoc. for the Blind & Vis. Imp.	675	675	675
Special Appropriations Expense	359,850	359,850	359,850

Total **4,670,093** **3,432,659** **3,335,556**

SPECIAL SERVICE FUND REVENUE

INTERIM AT DECEMBER 31, 2015

	1/15-6/16	1/15-12/15	7/16-6/17
	Budget	Actual	Budget
District Court Fines	30,000	11,773	18,000
Report Revenue	1,500	2,805	2,700
Property Taxes	1,607,942	1,071,961	1,105,733
VT Pilot Payments	13,000	15,317	14,000
Hold Harmless VT Payments	260	257	260
Police Dept Services	3,000	6,982	6,500
Fingerprinting Services	24,000	18,850	18,500
Mountain View Security	40,500	22,173	27,300
Insurance Reimbursement	-	1,300	-
Workers' Comp Reimbursement	-	-	-
SIU Revenue	51,000	32,125	30,000
Start Revenue	-	-	-
Gov. Hghwy. Sfty Grant-EQ	10,000	5,404	5,000
Gov. Hghwy. Sfty Grant-SAL	15,000	10,645	18,000
Police Dept Donations	-	50	-
Sale of Police Equipment	-	1,200	-
K9 Donations	-	50	-
Miscellaneous Revenue	-	240	-
Rx Drop Box	-	800	-
Transfer from Parking Meter Fund	63,000	42,000	40,000
Transfer from Special Services Fund	80,000	-	40,000
Special Services Fund Total	1,939,202	1,243,932	1,325,993

SPECIAL SERVICE FUND EXPENDITURES

INTERIM AT DECEMBER 31, 2015

	1/15-6/16	1/15-12/15	7/16-6/17
	Budget	Actual	Budget
POLICE DEPT			
Regular Salaries	984,227	618,924	656,963
Overtime Pay	111,021	43,596	50,000
Social Security	83,786	49,482	54,083
Group Insurance	144,218	93,802	105,578
HBA Expense	19,800	7,434	8,780
Workman's Compensation	47,355	44,827	44,262
Retirement Contributions	43,603	47,052	33,776
Vmers	32,872	26,568	26,964
Unemployment Compensation	12,400	9,350	5,180
Vehicle Allowance	-	-	-
Office Supplies	2,250	2,332	2,300
Training	3,725	3,011	3,000
Postage	600	485	400
Advertising	-	-	-
Printing	1,200	709	900
New Equipment	4,000	4,517	7,800
Gas, Oil & Mileage	36,000	15,811	18,000
Uniforms	4,500	3,017	6,360
Uniform Cleaning	150	-	150
Telephone	3,474	2,471	4,500
Heating Fuel	5,250	3,520	4,000
Public Utility Services	4,230	2,926	2,500
Waste Disposal Services	1,428	766	900
Contracted Services	17,100	9,255	9,500
Ammunition	2,200	1,584	2,200
Rx drop box	-	800	-
Legal Fees	-	-	-
Repairs to Equipment	3,000	1,305	2,000
Dues	800	500	400
Repairs to Cruisers	14,250	12,189	9,500
Investigation Supplies	1,050	993	700
OJP Police Grant Exp.	-	-	-
VT Public Safety Grant	-	-	-
Gov Highway Safety Grant	-	5,079	5,000
K-9 Unit Expenditures	700	124	-
Equipment Fund Reserves	10,000	6,667	10,000
	1,595,189	1,019,096	1,075,696

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
PARKS & TREES			
Repair & Maintenance Services	4,000	1,832	2,667
Fountain Fund	-	-	-
Portland Street Rink	-	288	-
	4,000	2,120	2,667
	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
BEAUTIFICATION COMMITTEE			
Operating Supplies	2,550	3,485	1,700
Contracted Services	-	-	5,000
Repair & Maintenance Services	3,000	1,094	2,000
	5,550	4,579	8,700
	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
SPECIAL SERVICE FUND			
Audit	5,360	400	5,360
Audit Reserve	-	-	-
Legal Services	1,500	-	-
Health Insurance Account Expense	1,346	919	1,000
Judgments & Losses	-	-	-
Property & Liability Insurance	50,643	51,642	48,520
Internet Expense	6,429	5,364	5,200
Web Site Expense	1,350	150	-
IT Upgrades	12,835	8,747	8,850
Contracted Services	-	217	-
Transfer to Dispatch Services	255,000	170,000	170,000
	334,463	237,439	238,930
Special Service Fund Total	1,939,202	1,263,234	1,325,993

HIGHWAY FUND REVENUE INTERIM AT DECEMBER 31, 2015

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
State Aid Class I Highways	79,000	53,163	55,000
State Aid Class II Highways	69,000	46,023	46,000
State Aid Class III Highways	187,350	125,096	125,000
State Aid Lane Mileage	372	247	251
Property Taxes	2,992,865	1,995,243	2,038,594
VT Pilot Payment	31,000	46,732	40,000
Hold Harmless VT Payment	21,000	20,973	21,000
Highway Dept Services	6,000	100	-
Insurance Reimbursement	-	1,719	-
Misc Revenue	-	77	-
Sale of Material & Supply	1,500	991	1,000
Mower Rent-Danville	7,347	-	-
Transfers from Water	205,379	136,919	136,919
Transfers from Sewer	70,599	47,066	47,066
Transfers from DPW Reserves	308,000	-	308,000
CSO CWRLF 1-168	-	456,428	-
CSO DWRLF 3-300	-	147,031	-
Westside	-	463,021	-
Better Back Roads Grant	10,000	1,995	10,000
Spec Prog. Grant Revenue	22,500	-	-
PACIF Equip. Grant	5,000	-	5,000
Efficiency VT Grant	-	43,400	-
	4,016,912	3,586,224	2,833,830

HIGHWAY FUND EXPENDITURES INTERIM AT DECEMBER 31, 2015

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
HIGHWAY GARAGE & EQUIP			
Regular Salaries	66,531	45,301	47,011
Overtime Pay	5,250	7,298	4,100
Social Security	5,491	3,737	3,910
Group Insurance	16,119	14,028	15,828

HBA Expense	3,600	5,564	2,240
Workman's Compensation	6,147	5,430	3,945
Retirement Contributions	9,086	10,017	9,291
Unemployment Compensation	767	587	309
Office Supplies	1,500	1,064	1,200
Training	3,500	1,396	5,000
Postage	-	-	-
New Equipment	20,000	6,439	14,000
New Tools	6,000	7,482	4,000
Gas & Oil for Equipment	187,500	102,182	130,000
Uniforms	7,000	4,602	5,200
Telephone	4,941	2,646	3,600
Heating Fuel	12,500	13,338	15,000
Public Utility Services	15,750	8,842	9,500
Waste Disposal Services	3,800	3,335	4,000
Contracted Services	9,000	1,659	6,300
Repairs to Equipment	52,500	53,707	35,000
Maintenance Supplies	70,000	35,468	46,000
Outside Repairs	37,000	11,913	15,000
Repairs to Garage	7,500	8,842	10,000
Equipment Fund	90,000	60,000	25,000
VLCT Pacif Grant	5,000	-	5,000
	646,482	414,877	420,434

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
SUMMER MAINT			
Regular Salaries	491,485	253,880	307,227
Overtime Pay	22,000	13,805	16,000
Social Security	39,282	19,715	24,727
Group Insurance	139,282	73,225	88,806
HBA Expense	22,770	19,537	14,000
Workman's Compensation	35,516	30,927	27,617
Retirement Contributions	51,159	59,444	42,613
Vmers	6,170	3,294	5,956
Unemployment Compensation	6,788	3,794	2,005
Contracted Services	173,520	93,631	65,000
Materials & Supplies	188,125	116,310	123,207
Maintenance (Paving)	60,000	19,988	25,000
	1,236,097	707,550	742,158

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
WINTER MAINT			
Regular Salaries	402,124	260,003	307,227
Overtime Pay	69,750	51,527	65,000
Social Security	36,098	22,091	28,475
Group Insurance	113,957	76,084	88,806
HBA Expense	18,630	15,668	14,000
Workman's Compensation	35,516	30,926	27,618
Retirement Contributions	41,858	48,636	42,613
Vmers	5,200	3,502	5,956
Unemployment Compensation	5,091	3,795	2,005
Contracted Services	6,000	1,200	2,000
Repair & Maint. Services	-	4	-
Materials & Supplies	269,000	199,436	175,000
	1,003,224	712,872	758,700

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
STREET SAFETY & TRAFFIC			
Public Utility Services	170,250	96,186	95,000
Downtown LED Lighting	57,475	100,175	-
Railroad St. Parking L	771	771	771
Contracted Services	1,500	90	-
Repair & Maintenance Services	3,000	1,799	5,500
Materials & Supplies	12,000	9,105	10,000
Reserve for Sign Replacement	-	-	10,000
	244,996	208,126	121,271

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
HIGHWAY FUNDEXPENSE			
Postage	300	0	-
Advertising	600	83	300

Audit	5,360	1,310	5,360
Audit Reserve	-	-	-
Contracted Services	-	219	-
Legal Services	1,500	500	1,000
Health Insurance Account Expense	2,693	1,787	1,833
Judgments & Losses	-	-	-
Engineering Services	-	4,400	-
Sidewalk Reserve Fund	-	-	20,000
Construction Fund	90,000	60,000	30,000
Property & Liability Insurance	41,009	34,917	28,309
Mower expense	9,796	9,796	9,796
Special Project Expense	-	-	-
Fema Expense	-	-	-
S. Main St. Bridge - transfer to cap proj fund	60,750	40,500	60,750
Interest on Current Loans	3,000	743	-
Interest - Westside USDA 93/15	101,921	58,352	55,921
Principal - Westside USDA 93/15	102,400	71,216	73,647
Vac-con expense	50,269	50,269	33,513
Grader expense	68,938	34,469	34,469
Sidewalk plow	35,251	35,251	35,251
New Truck Reserve	-	-	90,000
Local Share - Railroad St. Enhancement	220,000	-	220,000
Local Share - Depot Square	88,000	-	88,000
Westside	-	389,993	-
CSO	-	119,324	-
Internet expense	1,635	1,941	2,015
Website expense	1,074	120	-
IT upgrades	1,617	1,097	1,103
Misc. Charges	-	-	-
TOTAL	886,113	916,287	791,267

Highway Fund Total	4,016,912	2,959,712	2,833,830
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**PARKING METER FUND
REVENUES AND EXPENDITURES
INTERIM AT DECEMBER 31, 2015**

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
PARKING METER FUND			
Parking Tickets	24,000	10,881	12,000
Parking Meter Coin	46,500	31,135	32,750
Parking Permit Fees Lot M	12,000	8,973	8,500
Parking Permit Deposit	-	-	-
Parking Permit Fees Pearl	15,850	12,175	13,000
Impound Fees	300	330	250
TOTAL PARKING REVENUE	98,650	63,494	66,500

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
PARKING METER			
Office Supplies	-	15	-
Postage	900	476	600
Printing	750	206	600
New Equipment	-	10,961	-
Contracted Services	7,000	3,500	3,500
Repair & Maint Supplies	600	853	800
Operating Supplies	1,200	920	800
Clerk's Office Expense	21,000	14,000	14,000
Police Dept Expense	63,000	42,000	42,000
Equipment Fund	4,200	2,800	4,200
TOTAL PARKING EXPENDITURES	98,650	75,731	66,500

**RECREATION FUND
REVENUES AND EXPENDITURES
INTERIM AT DECEMBER 31, 2015**

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
RECREATION REVENUE			
Transfer from General Fund	15,175	10,000	10,000
Recreation Revenue Total	15,175	10,000	10,000

	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
RECREATION EXPENSE			
Unemployment Compensation	-	-	-
Professional Services	15,000	10,000	10,000
Rec Ctr Rep & Maint Supp	-	-	-
Skateboard Park Lease	175	175	-
Recreation Expense Total	15,175	10,175	10,000

**CAPITAL PROJECT (GRANT) FUND
REVENUES AND EXPENDITURES
INTERIM AT DECEMBER 31, 2015**

Description	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
GRANT REVENUES			
Transfer from Highway Fund	-	-	40,500
Transfer from General Fund	-	-	226,420
Vtrans TH Class 2 Road Grant	-	-	3,200
Vtrans S Main St. Bridge	-	-	8,657
Depot Square Park	-	-	4,250
Railroad St. Enhancement	-	-	-
Vtrans Bike Path Scoping Study	-	-	20,727
Haz. Waste Grant Revenue	-	-	3,634
Vtrans Concord St. Bridge grant	-	-	157,312
Grant Revenues Total			464,700

Description	1/15-6/16 Budget	1/15-12/15 Actual	7/16-6/17 Budget
GRANT EXPENSES			
Railroad St. Enhancement	-	-	1,890
Vtrans Bike Path Scoping Study	-	-	23,030
Depot Square Park	-	-	18,668
Vtrans TH Class 2 Road Grant	-	-	3,200
Vtrans S Main St. Bridge	-	-	41,155
Fire Truck Principal	-	-	211,209
Fire Truck Interest	-	-	15,211
Haz. Waste Grant Exp.	-	-	16,792
Vtrans Concord St. Bridge grant	-	-	165,673
WPL-221 Moose River	-	-	43,001
RF1-153 Screw Pumps	-	-	176,374
WPL-255 Oak St. Water	-	-	1,880
Grant Expenses Total			718,083

**WATER FUND REVENUES
INTERIM AT DECEMBER 31, 2015**

Description	1/15-6/16 Budget	1/15-12/15 Actual
WATER REVENUES		
Water Metered Service	1,882,536	971,995
Water Dept Services	15,000	4,563
Workers' Comp. Reimbursement	-	-
Westside State & Federal	-	169,040
Sale of Materials & Supplies	-	1,159
Interest & Dividends	-	55
Interest Penalties	4,500	2,740
Misc. Revenue	-	4,506
Water Revenue Total	1,902,036	1,154,058

**WATER FUND EXPENSES - CASH BASIS
INTERIM AT DECEMBER 31, 2015**

Description	1/15-6/16 Budget	1/15-12/15 Actual
WATER ADMINISTRATION		
Professional Services	-	-
Property Taxes	50,000	48,540

Manager's Office Expense	26,250	17,500
Clerk's Office Expense	58,500	39,000
Water Administration Total	134,750	105,040
	1/15-6/16	1/15-12/15
WATER DISTRIBUTION	Budget	Actual
Transfer to Highway Fund	205,379	136,919
Office Supplies	400	221
Postage	3,300	2,080
Advertising	600	951
New Equipment	16,000	12,844
Small Tools	8,000	4,568
Gas, Oil & Mileage	4,500	2,853
Uniforms	150	-
Telephone	1,800	1,004
Heating Fuel	3,750	808
Public Utility Services	81,000	48,170
Contracted Service Water Mains	65,000	27,090
Water Contracted Services	35,000	31,709
Repairs & Maint Water Meters	45,000	31,199
Westside Project Water	-	176,889
CSO-ESTRN, MAIN, WSTRN	-	57,122
Water Repair & Maint.	45,000	35,844
Water Operating Supplies	15,000	8,014
Misc. Charges	-	-
Water Distribution Total	529,879	578,285
	1/15-6/16	1/15-12/15
WATER/FILTER PLANT	Budget	Actual
Regular Salaries	78,979	52,984
Overtime Pay	28,560	19,486
Social Security	8,227	5,263
Group Insurance	15,752	10,493
HBA Expense	7,200	1,360
Workers Compensation	4,787	4,200
Retirement Contributions	13,784	13,784
Unemployment Compensation	1,022	597
Office Supplies	300	32
Training	600	225
Postage	450	23
Advertising	-	-
Printing	-	-
New Equipment	15,000	187
Small Tools	14,750	4,804
Filter repairs	24,000	15,133
Uniforms	-	-
Telephone	3,300	2,631
Heating Fuel	5,250	6,242
Public Utility Services	67,500	33,523
Waste Disposal Services	600	413
Contracted Services	38,000	12,055
Water Backup	38,310	25,540
Repair & Maint. Supplies	6,000	2,270
Material & Supplies	112,500	118,545
Water/Filter Plant Total	484,871	329,790
	1/15-6/16	1/15-12/15
WATER FUND	Budget	Actual
Audit	4,560	1,310
Audit Reserve	-	-
Legal Services	1,000	438
Contracted Services	52,980	775
VT Operations Fee	10,500	14,375
Engineering Services	2,000	974
Prop & Liability Expense	12,990	10,832
STAT Reserve	175,142	-
Interest on Current Loans	-	300
Interest Westside 93/15	31,734	20,294
Interest USDA 91/07	108,694	60,948
Interest USDA 91/09	25,600	14,355
Interest USDA 91/12	26,559	17,291
Interest VT Municipal Bond	70,748	39,728
Interest Westside N. LOC	-	-
Principal Westside 93/15	39,219	26,000

Principal USDA 91/07	33,320	21,979
Principal USDA 91/09	7,847	5,176
Principal USDA 91/12	19,593	12,981
Principal VT Municipal Bond	130,050	130,050
Misc. Charges	-	-
Water Fund Total	752,536	377,806

Water Expenses Total	1,902,036	1,390,921
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SEWER FUND REVENUES

INTERIM AT DECEMBER 31, 2015

	1/15-6/16	1/15-12/15
SEWER REVENUES	Budget	Actual
Sewage Disposal Charges Metered	2,051,952	1,164,410
Westside State & Federal	-	102,894
Miscellaneous Revenue	-	1,406
Interest & Dividends	-	26
Interest Penalties	12,000	5,374
Sewer Revenue Total	2,063,952	1,274,110

SEWER FUND EXPENSES - CASH BASIS

INTERIM AT DECEMBER 31, 2015

	1/15-6/16	1/15-12/15
SEWER ADMINISTRATION	Budget	Actual
Professional Services	-	-
Property Taxes	-	-
Manager's Office Expense	26,250	17,500
Clerk's Office Expense	58,500	39,000
Sewer Administration Total	84,750	56,500
	1/15-6/16	1/15-12/15
SEWER COLLECTION	Budget	Actual
Transfer to Highway Fund	70,599	47,066
Office Supplies	300	221
Postage	3,150	2,055
Advertising	150	171
Printing	-	-
New Equipment	6,000	-
Small Tools	6,000	-
Public Utility Services	30,000	16,758
1272 Study	-	-
Contracted Service-Sewer Main	18,000	1,487
Sewer Contracted Services	9,000	4,935
Westside Project	-	107,491
CSO-ESTRN, MAIN, WSTRN	-	67,124
Sewer Repair & Maint.	4,500	440
Repair & Maint Sewer Parts	15,000	6,268
Vac-con Truck Principal	31,259	31,259
Vac-con Truck Interest	2,254	1,451
Sewer Operating Supplies	5,000	126
Sewer Collection Total	201,212	286,852
	1/15-6/16	1/15-12/15
SEWER PLANT	Budget	Actual
New Equipment	14,000	4,061
Small Tools	3,000	2,641
Hauler Station	32,000	32,086
Public Utility Services	147,000	88,560
Waste Disposal Services	27,000	13,327
Contracted Services	851,531	572,112
Operations Fee	4,500	9,210
RBC Bearings	20,000	10,996
Repair, Maint. & Supplies	24,750	12,729
Engineering Services	-	-
Operating Supplies	4,500	-
Misc. Charges	-	-
Sewer Plant Total	1,128,281	745,722

	1/15-6/16 Budget	1/15-12/15 Actual
SEWER FUND		
Audit	4,560	400
Audit Reserve	-	-
Contracted Services	46,976	775
Legal Services	1,000	484
STAT Reserve	199,581	-
Judgment & Losses	1,300	1,000
Engineering Services	1,000	810
Prop. & Liability Insurance	34,023	28,153
Depreciation Expense	-	-
Interest on Current Loans	2,000	318
Interest RD Screw Pumps	23,969	-
Interest Westside 93/15	19,317	12,353
Interest USDA 92/05	5,198	2,446
Interest VT Municipal Bond	67,973	38,170
Principal Westside 93/15	23,873	15,826
Principal USDA 92/05	3,574	2,358
Principal RF1016	56,676	56,676
Principal VT Municipal Bond	124,950	124,950
Principal RD Screw Pumps	33,739	-
Sewer Fund Total	649,709	284,719
Sewer Expenses Total	2,063,952	1,373,793

STATEMENT OF TAXES RAISED YEAR ENDING JUNE 30, 2016

	12/31/2015 \$554,689,871
AMENDED GRAND LIST	
Listed value of taxable real property	
Grand List(1% of taxable property)	\$5,546,899
TAXES VOTED	
General fund budget	\$2,953,930
Special appropriations	\$359,850
Total General Tax	- \$3,313,780
Highway tax	\$2,992,865
School tax(Nonresd and Homestead)	\$15,931,198
Special service tax	\$1,607,942
Total taxes voted	\$23,845,785
TAXES ASSESSED	
General tax	Grand List \$5,546,898 Tax Rate 0.5323 Amount \$2,952,614

Special appropriations	\$5,546,898	0.0648	\$359,439
Highway tax	\$5,546,898	0.5393	\$2,991,442
Local Agreement	\$5,546,898	0.0013	\$7,211
School tax Non-residential	\$3,043,839	1.4131	\$4,301,249
School tax Homestead	\$2,498,032	1.1718	\$2,927,194
Special service tax	\$2,501,211	0.6426	\$1,607,278
HS 131 Penalty		2,718	\$2,718
Total taxes billed			\$15,146,427
TAXES ACCOUNTED FOR:			
Received by Treasurer		\$8,049,346	
Delinquent taxes charged to Collector		\$77,576	
Total taxes accounted for			\$8,126,922

TOWN OF ST. JOHNSBURY TAX RATES COMPARED TO PREVIOUS YEARS

Year	2011	2012	2013	2014	2015
GENERAL FUND	0.3244	0.3354	0.3321	0.3271	0.5323
SPECIAL APPROPRIATIONS				0.0647	0.0648
HIGHWAY FUND	0.3009	0.3118	0.3004	0.3362	0.5393
LOCAL AGREEMENT TAX	0.0013	0.0014	0.0014	0.0014	0.0013
SPECIAL SERVICE DIST. FUND	0.3981	0.3994	0.4119	0.4027	0.6426
SCHOOL FUND Nonresidential	1.1371	1.3561	1.3473	1.4019	1.4131
Homestead	1.3141	1.1459	1.1098	1.1781	1.1718

Delinquent Tax Summary Report December 31, 2015

Tax Year	Payment	Interest	Penalty	Total	Installment #1
2011	\$97.39	\$25.22	\$-	\$122.61	
2012	\$186.84	\$71.06	\$14.95	\$272.85	
2013	\$4,338.58	\$521.67	\$13.00	\$4,873.25	
2014	\$29,037.88	\$1,609.81	\$526.54	\$31,174.23	
2015	\$77,576.78	\$2,924.90		\$80,501.68	
Totals	\$111,237.47	\$5,152.66	\$554.49	\$116,944.62	

Delinquent Taxes as of December 31, 2015

Name Tax	DESJARDINS ROBERT	2015	KENDALL JAMES S	2015	OLCOTT MICHAEL F	2015
AILES ROBERT & ROB	DONAGHY KELLY ELIZ	2014 2015	KENDALL JAMES S	2015	PARKER AVE REAL ES	2015
AILES ROBERT JR	DONNA BRIAN J	2015	KENDALL JERE S	2015	PARRISH KARENA	2015
ALDRICH ANGELA L E	DOYLE THOMAS J & J	2015	KENDALL JERE S	2015	PASSUMPSIC HOUSING	2015
ALEXANDER BRADLEY	DOYON JOHN R	2015	KENDALL JUDITH TRU	2014	PASSUMPSIC HOUSING	2015
AMATULLAH ARUB A	DUMONT AMBER	2015	KENDALL MARVIN R	2014 2015	PEARSON ADAM	2015
AUDETTE J ROBERT T	FERLAND GERARD F J	2015	KINSELLA COLEEN	2015	PERKINS BRENDA JEA	2015
AUSTIN DONALD	FERRY SHANON	2015	KINSEY HARRIS	2015	RAINVILLE JENNIFER	2015
BACON BRADBURY V &	FISHER CHARLOTTE	2014 2015	LABOUNTY MERIL M &	2015	RAMOS MARGARET A	2015
BAILIWICKS LLC	FLEURIE JANIE THE	2015	LADD WALTER A - LE	2015	RICHARD CLAUDE & C	2015
BARTER ANDREW L	GALLAGHER JOHN	2015	LAFOND TIMOTHY THO	2015	RIST IRMA	2014 2015
BELLIVEAU PAUL M	GALLOTTO ANTHONY	2015	LAMONTAGNE EVELYN	2015	ROYER ROBERT	2014 2015
BELLIVEAU WALTER J	GAMBLE DONNA L	2014 2015	LECLAIR JASON & DE	2015	S & D COTA REALTY	2015
BERNIER GLENDA	GEBBIE JOHN E & DE	2015	LEE ANGELA	2015	S & D COTA REALTY	2015
BERRY DAVID & RICH	GREENWOOD GARTH G	2015	LIGHTBEAR PHILIP	2015	SALLS CHERIE	2015
BILLINGS-GREGORY L	HAILE NATHAN C & K	2015	MACIVER ANN	2015	SARGENT DAVID	2011 2012 2013 2014 2015
BOOMER INVESTMENTS	HALL TIMOTHY A	2015	MALLET SCOTT & LIN	2015	SLEURS-BLODGETT	2015
BRILL DAVID & CARO	HEDSTROM PAUL D	2015	MARKS MICHAEL A	2015	SMITH STEVEN P & M	2015
BROKEN ARROW ENTER	HEYWOOD MURIEL JEA	2015	MARSHIA SCOTT	2015	ST JOHNSBURY LODGE	2015
BROWN MICHAEL PAUL	HOKES JAMES V & AN	2015	MASTEN ROYCE S	2015	TERRIEN PAUL J SR	2015
BROWN RUSSELL A &	HOLBROOK GARY & DO	2015	MAY RICHARD	2015	TJB PROPERTIES LLC	2015
CALHOUN VIC A & DA	HOUE MICHAEL	2015	MCELROY CHRIS ALLE	2015	VICTORIAN AT 109 E	2014 2015
CALL ROBERT A SR	HUDSON CRYSTAL	2014 2015	MCINNIS F ELAINE	2013 2014	WALLEK HEATHER	2015
CHAPMAN DIANA	HUDSON CRYSTAL	2014 2015	MCWHINNIE ALEXANDE	2015	WHEELER ARDYS T -	2014 2015
CLARK JAMES	JEFFREY STEPHEN D	2014 2015	MYRICK DENNIS H &	2014 2015	WOLD ERIC L	2015
CLARK STEPHANIE	JENKINS CHRISTINE	2015	NADEAU JUSTIN K &	2015	WOOD KIMBERLY	2014 2015
COLE STANLEY	KEACH ROBERT K	2013 2014 2015	NORKO JOE & MICHEL	2014 2015	YOUNG JAMES L & ME	2015
COLE STANLEY	KENDALL HAZEL L &	2015	NORKO JOSEPH A & M	2015	YOUNG JAMES L & ME	2015
COTE JOSEPHINE	KENDALL HAZEL L TR	2015	O'HARE WILLIAM J J	2015	YOUNG ROBERT SR &	2015
DAVIS PHILIP R	KENDALL JAMES S	2015	OLCOTT GLENN H JR	2015		

ST. JOHNSBURY SCHOOL DISTRICT STAFF DIRECTORY 2015-2016

LAST NAME	FIRST NAME	POSITION			
Achilles	Fran	Human Resources/Payroll	Hurlbert	Brian	Grade 4 Teacher
Aguirre	Dawn	Pre-K Counselor	Ilsley	Melanie	Paraeducator
Alger	Sharon	Accounts Payable Clerk	Ingram	Kristine	Grade 6 Teacher
Applebee	Jennifer	Grades 4-5 Special Educator	Iverson	Sharon	Nurse
Bailey	Christine	Kindergarten Teacher	Iwankovitsch-Ross	Carrie	Speech-Language Pathologist
Barysheva	Tanya	Pre-K Teacher	Izzo	Christopher	Grade 2 Teacher
Bennett	Dawn	Paraeducator	Jette	Allison	Grade 2 Teacher
Benoit	Lynn	Grades 6-8 Special Educator	Jewell	Evan	Art Teacher
Bergeron	Irene	Paraeducator	Kimbell	Lorie	Receptionist
Blair	Kelly	Paraeducator	Koonz	Danielle	Paraeducator
Bledsoe	Margaret	Superintendent	Kozlowski	Colleen	Speech-Language Pathologist
Bradford	Nicole	General Music/Choral Teacher	Lacaille	Cheryl	Kindergarten Special Educator
Brennan	Jolene	Paraeducator	LaCoss	Judy	Paraeducator
Brown	April	Grades 4-5 Literacy Support	LaCroix	Leo	Building Security Monitor
Brown	Linda	Paraeducator	Ladd-Carter	Elizabeth	Grades 6-8 Special Educator
Campbell	Patrick	Facilities Coordinator	Lakus	Hope	Flex Room Teacher
Chamberlain	Phyllis	Paraeducator/Crossing Guard	Lariviere	Colleen	CatCH Instructor
Champney	Viola	Paraeducator	Laue	Brianna	Grades 6-8 Teacher
Clearwater	Allison	Grades 7-8 Teacher	Lawson	Joanne	Paraeducator
Clouatre	Linda	Grade 1 LLI Teacher	LeClair	Debra	Paraeducator/St. Johnsbury Academy
Colby	Curtis	Physical Education Teacher	Lemnah	Beth	Grades 6-8 Special Educator
Cornelius	Kim	Grade 1 Special Educator	Lepine	Bobbie	Paraeducator
Davis	Samantha	Paraeducator	Litzinger	Vicki	Library Media Teacher
Domingues	Melissa	Behavior Specialist Grades 4-8	Lufkin	Kara	Director of Student Support Services
Driscoll	Louisa	Nurse	MacKinnon	Donna	Grades 7-8 Teacher
Ducharme	Kathy	Business Manager	MacNichols	Katie	Paraeducator
Dugre	Caitlin	Physical Education Teacher	Maire	Kathy	Grade 2 Teacher
Dupuis	Jillian	Kindergarten Teacher	Mallett	Linda	Paraeducator
Edwards	Lizbeth	Kindergarten LLI Teacher	Matte	Eric	Grades 6-8 Teacher
Eidel	Barbara	Art Teacher	McCulloch	Cindy	Crossing Guard
Ely	Joy	Flex Room Teacher	McDuffee	Holly	Paraeducator
Emerson	Lisa	Grade 1 Teacher	McLean	Matthew	Grades 7-8 Teacher
Favreau	Heather	Paraeducator	Merrill	Kathy	Grade 2 LLI Teacher
Ferrin-Smith	Bridget	Grade 3 Teacher	Messier	Emily	Grade 2 Teacher
Fitzgerald	Sharon	Grades 7-8 Teacher	Monahan	Jessica	Grades 4-5 Math Support
Fitzgerald	William	Physical Education Teacher	Morey	Diane	Principals' Administrative Assistant/Registrar
Foster	Katie	Grade 2 Special Education	Morris	Jon	Technical Education Teacher
Fox	Michelle	Early Education Coordinator	Mulligan	Heather	Grade 6 Teacher
Gadapee	Karen	Grade 3 Teacher	Murtorff	Michael	Paraeducator
Giambrone	Vanessa	Paraeducator/St. Johnsbury Academy	Nadow	Stephanie	Grades 7-8 Teacher
Giunta	Dorothy	Paraeducator/St. Johnsbury Academy	Nelson	Jen	Pre-K Teacher
Gochee	Brenda	Paraeducator	Norsworthy	Patricia	Grade 5 Teacher
Gonyaw	Ellen	Paraeducator	O'Farrell	Brian	Grades 6-8 School Counselor
Goodhue	Donna	Paraeducator	O'Farrell	Jenna	Principal Grades Pre-K - 3
Goss	Debbie	Food Service	Paquin	Helen	Paraeducator
Grasso	Debra	Paraeducator	Paulsen	Deborah Jean	Kindergarten Teacher
Hacking	Christine	Paraeducator/St. Johnsbury Academy	Payette	Donna	Paraeducator
Hajdarevic	Adila	Paraeducator	Persons	Melody	Paraeducator
Hale	Carol Lynn	Paraeducator	Phelps	Nathan	Grade 5 Teacher
Hallett	Jennifer	Essential Early Education Special Educator	Pillsbury	Misty	Technology Assistant
Hamel	James	Band Teacher	Pinsonneault	Stacy	Paraeducator
Hamilton	Mary Anne	Paraeducator	Piper	Elizabeth	Paraeducator
Haro	Patricia	Paraeducator	Powers	Nancy	Grade 2 Teacher
Hartwell	Linda	Data and Information Coordinator	Provencal	Leilani	Paraeducator
Herrin	Kathleen	Speech-Language Pathologist	Redmon	Michael	Principal Grades 4-8
Hood	Charlie	CatCH Instructor	Redmon	Shannon	Grade 3 Teacher
Hornblas	Amy	Health Teacher	Redmond	Marie	Paraeducator
Howard	Jenna	Grade 4 Teacher	Reed	Jo-Ann	District Administrative Assistant/Treasurer
			Reed	Martha	Paraeducator

Reid	Veena.....	Grade 1 Teacher
Ridley	Bethany.....	Paraeducator
Roberts	Lindsay.....	Grades 4-8 Special Educator
Robinson	Jamie.....	Kindergarten Teacher
Ross	Emily.....	Grade 3 Teacher
Ross	Jeremy.....	Schoolwide Literacy Support
Rossinoff	Madge.....	Grade EEE/Pre-K Special Educator
Rowe	Stephanie.....	Nurse
Samaha	Pamela.....	Pre-K - K Speech-Language Pathologist
Saunders	Amy.....	Occupational Therapist
Silva	Amanda.....	Grades 3-5 School Counselor
Simpson	Alice.....	Grades 2-3 Math Support
Simpson	Dellani.....	Paraeducator
Simpson	Tracy.....	Paraeducator
Skrabely	Heather.....	Grades 6-8 Teacher
Smith	Deborah.....	Grade 5 Teacher
Smith	Laura.....	Pre-K Teacher
Smith	Lauren.....	Grade 1 Teacher
Smith	Wendy.....	Grades 7-8 Teacher
Snedeker	Johanna.....	English Language Learners Teacher
Stevens	Nichole.....	High School Case Manager
Stimpson	Karen.....	Kindergarten Teacher
Stuart	Megan.....	Food Service
Suddaby-Parker	Lynne.....	Grades 4-5 Special Educator
Taylor	Jennifer.....	Grade 3 Teacher
Taylor	Michele.....	Grades K-1 Math Support
Thomas	Abby.....	Technology Director
Thompson	Jennifer.....	Grade 3 Special Educator
Trebilcock	Carolee.....	Food Service Director
Valentine	Carey.....	Paraeducator/St. Johnsbury Academy
Van Nostrand	Karole.....	Grade 5 Teacher
Veilleux	Amber.....	Paraeducator
Vincent	Brandy.....	Paraeducator/Head Start
Ward	Jacqueline.....	Grades K-2 School Counselor
Westcott	Tammy.....	Food Service
White	Neil.....	Grade 4 Teacher
Whitehill	Ashley.....	Physical Education Teacher
Wiley	Sarah.....	CatCH Program Coordinator
Wood	Vicki.....	Paraeducator
Wurzburg	Otto.....	Grade 6 Teacher
Zabek	Charlene.....	Paraeducator
Zeek	Samantha.....	Grade 1 Teacher

ST. JOHNSBURY SCHOOL DISTRICT REPORT OF THE SCHOOL BOARD CHAIR

During the time since last town report, the school has seen many changes. The school is now operating with a new administrative setup. There are two principals. Jenna O'Farrell is the principal for Pre-K through 3rd grades and Michael Redmon is principal for the 4th through 8th grades. To make these changes successful, it was necessary to make some internal location changes. The addition of the 6th grade to the top floor with the 7th and 8th grades has created a middle school that fosters a greater sense of community and creates greater learning opportunities for all. The Board thanks you all for your help and patience as these changes occurred.

Through administration's success in grant writing, the school has been very fortunate to be the recipient of several grants. The largest is the 21st Century Grant, which supports the creation of community learning centers that provide academic enrichment opportunities during non-school hours for children, activities that complement their regular academic programs. It also offers literacy and other educational services to the families of participating children. Another grant, "Tell Us Your Story Grant" is a fun program involving community members giving the children a glimpse into their past and current life experiences. Grant writing can be a long and arduous process, but it is invaluable to the success of our school and the Board thanks Dr. Margaret "Ranny" Bledsoe and the administration team who took on this task.

The school's opportunities for participation in athletics have increased as Principal Michael Redmon and the athletic directors have started to offer team sports to the 5th and 6th grades as

well as the 7th and 8th grades. This opportunity has led to a very large group of student athletes. The "Girls on the Run" program, overseen by Principal Jenna O'Farrell, is focused on physical fitness and team-building skills. It has been a great success and had 40 student athletes competing in a 3K run with other schools in Essex. The Board thanks the principals and the team of athletic directors for running a successful athletic program at our school.

This year the District offices moved out of the school into an office complex at Emerson Falls. The move helped free up much needed space for all of the changes happening at the school and the influx of Pre-K students. It as well provides a more cohesive workspace for the District employees. The Board thanks the District employees for their time and hard work as they were uprooted and moved to the new location.

The Board wants to thank Business Manager Kathy Ducharme and her staff for their diligent oversight and management of the school's finances as once again evidenced in the yearly audit by Pace & Hawley, Certified Public Accountants of Montpelier, Vermont. The Board also thanks Pace & Hawley for their years of service to our community.

The Board is very proud and honored to serve our community. Thank you all for another successful year.

Respectfully,

Becky A. Baldauf, Chair

ST. JOHNSBURY SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

This year the District moved to new quarters in Emerson Falls in order to provide the school with the room it needed in order to improve its program. Because we were able to do this with external funds, the move did not place an extra burden on the St. Johnsbury taxpayer. I have divided my time between the District and school, as I am supporting the school's mathematics program in addition to my work as Superintendent. I summarize below the progress underway in our PreK-8 school, our new initiatives in early education, our support of high schools, and the current legislative and financial situation.

PreK-8 Leadership: While my role encompasses a broad range of responsibilities, the primary charge I received from the Board upon assuming leadership of the District in 2012 was to improve the educational program at the St. Johnsbury School. That has been my primary focus in the years since. I am very pleased with the work of our new school leadership team and am excited about the progress being made in the school, the details of which co-principals Mike Redmon and Jenna O'Farrell have summarized in their report.

School improvement is a multi-year process (according to research, it generally takes 5-7 years), and it is rarely simple. Because improvement requires rethinking old approaches and trying new ones, change is often unsettling. But I am confident that the work that we are doing places us on the path to achieve increasingly measurable improvement in our school over the next several years. In the words of Tom Payzant, a former superintendent who is currently professor at the Harvard Graduate School of Education, "Districts must stay the course with a plan for school change. Coherence, continuity, and follow-through are extremely important. Whatever model or strategy is used, it must be based on the commitment to stay focused." We realize as we proceed that we could never bring about sustained improvement in the lives of our children without the vital support of staff, parents, and community members.

Early Education: Our District is committed to playing a leading role in Vermont's efforts to provide high quality early education to all the students of our community. As an early adopter of Vermont's Act 166 ensuring universal access to PreK education, we are working with eight PreK programs in local child care centers, in addition to hosting the program in our school. We are very fortunate to have Michelle Fox working with us in a grant-funded position as our Early Education Coordinator. Michelle also leads our town's Early Education Collaborative, which is a model for what can be achieved when a broad range of interested and skilled community members sit down together to develop supportive educational strategies. With support from several grants, we have been able to offer full-day PreK programs for 4-year olds and a social-emotional curriculum in all of our PreKs that is aligned with the curriculum at our school. We are also participating in the St. Johnsbury Promise Community, a year-long collaboration between families and representatives of agencies who support our families, with the goal of developing new initiatives to support our town's youngest citizens. This work will accelerate our children's chances for educational success throughout their school years.

High School: We are fortunate to have wonderful high school options for our town's students, and we are committed to a system that gives our students choice and access to independent high schools. I maintain contact with our local high schools through the Regional Advisory Board of our local technical center, a group that includes area superintendents and the Headmasters of SJA and LI. Because we are neighbors and because St. Johnsbury Academy enrolls almost 90% of our high school students, we work closely with them to develop special opportunities for our middle school students that will help prepare them for high school. These include: Project Rediscovery, a technical education exploratory program; the HALO Program, an 8th grade transition summer program; Operation Creation, a summer job core

program; and academic courses onsite for our advanced learners. In addition, I monitor our tuition applications regularly to insure that our taxpayer dollars are used to support the children of St. Johnsbury residents.

Legislation and Finance: Educational governance and finance have certainly been in the news this year. The central focus of Act 46, passed by the Vermont Legislature last spring, was to promote new governance structures that would improve educational efficiency across the state. Because the St. Johnsbury School District already meets the standard for minimum number of students, we are not at this time under state pressure to restructure, although that avenue could be explored in the future.

During this budget season, another part of Act 46 has moved to the forefront of statewide conversation: the allowable growth percentage (AGP) provision, which places constraints on the increase in education spending per equalized pupil for every school district. If spending exceeds a district's AGP, any amount over the calculated per-pupil threshold will be effectively "double-taxed." The Legislature may change these rules before Town Meeting and before tax rates are fixed for the year, but the budget we are presenting does not exceed our AGP of 3.27%. It also provides us with a homestead tax rate that is lower than last year's by 0.3¢. However, since our Common Level of Appraisal (CLA) has dropped this year (meaning that real estate in our town is increasing in value, which is a good thing), our local tax rate will increase by 2.5¢.

In order to stay within that AGP Cost Containment Threshold, we have had to reduce our school staff by three and make reductions in our cleaning, supplies, and our transportation budget. Increases in our total budget are due to required increases in salary and benefits at the St. Johnsbury School (including a significant state-mandated increase in our contribution to employee health benefits), as well as tuition increases at the high school level and an increase in high school enrollments.

For context, it is important to understand that while education spending has been increasing in our state at a worrisome rate, this is not true in St. Johnsbury. Here are some indicators:

- While declining enrollments are a primary concern statewide, enrollments at our PK-8 school and at the high school level have held steady over the last ten years.
- Between 2010 and 2015 the state per-pupil budget increased by 15%. During that same period, St. Johnsbury's per-pupil budget this has increased by less than 10%.
- Between 2010 and 2015, the overall inflation rate increased by 8.7%. Our total budget increased by 7% over the same period.
- According to Representative Scott Beck, if all school budgets funded at the same rate as St. Johnsbury, Vermont's homestead tax rate would be 27 cents lower than it is.
- If we had been funded last year at the same per-pupil rate as the next lowest-spending school in Caledonia County, our District budget would have been \$1,947,198 more than it actually was.

All of this is evidence of our ongoing commitment to responsible education spending in our community. We are presenting a bare bones budget that strives to preserve our educational commitment to our children and to our future, while maintaining a per-pupil spending rate which at the PreK-8 level is among the lowest in the state.

When you receive your ballot this year, you will find that in addition to our General Fund request, Article 1 will include all of our grant funding and a total amount that is the sum of our General Fund and our grant funding. Our grants come from a variety of sources and are funds that are not supported by taxpayer dollars; they can only be used for specific programs and not for the general operation of the school. In addition, you will be asked to vote on three additional articles. Article 3 would allow us to use surplus funds to build a capital reserve that will be available for major repairs to our building that are anticipated over the next several years. Article 4 will use additional surplus funds to create a tuition fund reserve – this will be available in years when we have an unanticipated increase in our number of high school students, so that we do not have to take money out of the operating budget of our PreK-8 school to pay for additional tuitions. Article 5 will create a second tuition fund reserve that will be supported only by gifts, donations, and bequests. We would like all of these articles to be approved, so that we can avoid raising a bond when roof repair comes around, and we can pursue a range of options in our attempt to stabilize high school tuitions. We hope that you will support these measures.

Schools are communities; they do not rise and fall on the efforts of one person, but on the way that adults and children come together to share hopes and dreams through all weather and in all seasons, for the 175 days of a school year. I would like to thank everyone who is a part of making this work – our teachers and staff, our parents and children, our School Board, and our community. I greatly appreciate your support for the important work we do.

Respectfully,

Margaret Ranny Bledsoe, Ph.D.

ST. JOHNSBURY SCHOOL DISTRICT REPORT OF THE PRINCIPALS

We are very honored to have the opportunity to serve as the principals for the St. Johnsbury School for the 2015-2016 school year. We support our staff, students, and families in working toward the vision of our school: every St. Johnsbury School student will follow their unique path to become a respectful, caring, lifelong learner who positively contributes to the global community. The St. Johnsbury School community centers around the values of respect, outstanding effort, citizenship, kindness, and safety. We believe that our roles as co-principals with a lower and upper school assignment allow us to connect with more students, families, and teachers on an individual basis. Our focus is specifically targeted in creating a school where every student grows academically, socially, and emotionally. In this report, we will describe a few of the wonderful and exciting initiatives and programs that are happening in our building this year.

Lower School

The Lower School welcomed our first all day pre-kindergarten students this year. We are excited to share our school with three classrooms of 3-5-year-olds. They brighten our days with their sense of wonder and smiling faces. We are privileged to have them part of our school community. PreK students have "big buddies" from the Upper School who visit monthly for read alouds or collaborative activities. Our dynamic Unified Arts team has provided developmentally appropriate programming for them outside of the classroom as well. With the expansion of our PreK, we have additional faculty. One provides social-emotional and family support and the other focuses on the development of motor skills.

We are pleased to have a vibrant after-school program this year. Obtaining a 21st Century Extended Learning Opportunities Grant has allowed us to offer innovative, diverse, and high interest programming for students in grades 1 - 5. Students are enrolling in programs such as Lego Club, Nature Buddies, Knitting, Fun and Run, Exploration Expedition with Picture Books, Chess Club, Printmaking, and Global Papier Mache. We are proud of our partnerships with many community members and organizations such as St. Johnsbury Athenaeum, Fairbanks Museum, Catamount Arts, St. Johnsbury Academy, RecFit, Lyndon State College, and NVRH.

Our PreK-3rd grade classrooms have implemented the Second Step curriculum this year. Second Step is a high quality, researched based program to teach social-emotional skills. The lessons promote school-connectedness and a safe, respectful climate. Students learn lifelong skills to assist them in developing empathy, self-regulation, problem-solving, and managing their emotions. Students practice what they learn throughout the day, and teachers report that students readily engage in the lessons.

This year marks a return to Responsive Classroom. Teachers in grades PreK-5 have been trained in the approach and are actively implementing the program. Responsive Classroom connects social-emotional learning with academic success. The four key domains are Engaging Academics, Positive Community, Effective Management, and Developmental Awareness. We are cognizant of students' developmental needs and recognize the value of holistic teaching.

Upper School

St. Johnsbury middle school (referred to by students as the "Catamount Kingdom") has had many exciting happenings this year. Prior to this year, the middle school consisted of seventh and eighth graders, but in an effort to begin preparation for secondary and post-secondary education/training the St. Johnsbury School decided to bring the sixth graders up to the middle school floor. The middle school is comprised of four teams: Boomers, Alpine, Pack, and Trailblazers. Each name has a special meaning for those students. This shift has sparked many exciting and new opportunities for our students.

The importance of digital learning and access for students today is paramount to our students' future success. This year the middle school was able to provide access to technology for all our students. Every middle school student has a Chromebook where they access classroom material through the use of Google Classroom. We are very proud of what students have been able to accomplish with them.

For four years, the St. Johnsbury middle school has been awarded the GEAR UP grant. This grant is awarded by the Vermont Student Assistance Corporation (VSAC). With the support of this grant, students have visited the campuses of St. Michael's College, Lyndon State College, and UVM. The grant has provided many other supplies and materials that support college and career readiness which connect wonderfully with our work towards Personalized Learning Plans for all students. In addition, as a recipient of the grant, every St. Johnsbury student who graduates from the St. Johnsbury School and completes high school is eligible to receive up to \$2,000 for post-secondary education/training.

St. Johnsbury School Athletics has had a wonderful year. Our school has expanded our basketball program to fifth and sixth graders. This has created many more opportunities for students to participate in programs after-school. In addition to these programs we have two 7/8

boys and two 7/8 girls soccer teams, two 7/8 boys and two 7/8 girls basketball teams, one 7/8 boys baseball team, and one 7/8 girls softball team. We are excited and proud of our students, and we will continue to seek ways to advance their educational experience at the St. Johnsbury School.

Schoolwide

The St. Johnsbury faculty and staff have been working to implement a distributive leadership model schoolwide. Through a statewide initiative, Multi-Tiered Systems of Support (MTSS), teacher leaders are evaluating school programs and drafting school improvement plans. This initiative is one that aims to empower teachers in collaborative effort with school leaders to develop plans for the future of the St. Johnsbury School. We are working to strengthen our Tier 1 instruction to increase academic achievement.

Respectfully,

Jenna O'Farrell
Principal, PreK-Grade 3

Michael Redmon
Principal, Grades 4-8

ST. JOHNSBURY SCHOOL DISTRICT

REPORT OF THE DIRECTOR OF STUDENT SUPPORT SERVICES

This position of Director of Student Support Services has many facets, which include overseeing programs for English Language Learners, Homeless Liaison, Migrant Education, Special Education ages 3 to 22, and Section 504. I am also involved in the Leadership Team, School Improvement Leadership Team, Local Interagency Team, Middle School Leadership Team, 4/5 Leadership Team, and the Regional Standards Board.

We had many new faces join us this year in the special education department: Jennifer Applebee serves our 5th grade students; Kimberly Cornelius serves students in 1st through 6th grades; Beth Lemnah serves our 6th-8th grade students, Kathleen Herrin serves our PK/K students with Speech-Language Therapy; and Nicki Stevens serves our high school and out-of-District population. I am also new in this position and am proud to be joining the administrative team after 13 years of being a special educator for the St. Johnsbury School District.

The numbers of students in pre-school through twelfth grade accessing services are as follows:

- 213 students accessing Special Education Services
- 52 students accessing accommodations under Section 504
- less than 10 students accessing English Language Learner Services
- less than 20 students who are Homeless
- less than 10 students who access Migrant Education

I have enjoyed working as part of the St. Johnsbury School District community for many years to help ensure that all students are receiving high quality education. If I can ever do anything to assist you with your child's education, please do not hesitate to call me at 745-2749.

Respectfully,

Kara L. Lufkin, M.Ed



THE ST. JOHNSBURY SCHOOL'S 8TH GRADE GRADUATING CLASS OF 2015

Brianna Allen	Summer Miller
Timothy Daniel Baker	Taylor Millette
Carter James Barron	Brooklyn Elizabeth Mixer
Callahan Sandra Beck	Donna Lina Mora Segovia
Keisha Kim Bedor	Mary Honora Victoria Moreno
Jakob Theodore Buck	Raymond Hayden Moses
Selena Dawn Chatlos	Samuel E. Newland
Paris A. Crown	Sierra Norko
Kaster Daine	Orrin Olmstead
Avalon Eva Davis	Hailey Emma Parrish
Corey-Ryan Godfrey DeVoid	Saleena Marie Porter
Mimi Duong	Jenna Quimby
Alexander Gates	Hope Marietta Reeve
Jolene Geiger	Kelly Anne Renna
David C. George	Miguel Reynoso
Chase P. Gravelle	Emma Charlotte Robertson
Zachary I. Gray	Ember McLellan Lizotte Rousseau
Mason James Hamilton	Sam Russell
Braiden Louise Johnson	James Paul Petty Rust
Tyler Keithan	Dillon James Ryan
Shelby Kiefer	Joseph Schoonmaker
Logan Kopczynski	Tsering Sherpa
Justin Lamotte	Logan Anthony Simpson
Adrian W.M. Langmaid	Caleb A. Smith
Colin Garrett Lee	Jordan T. St. Hilaire
Haley Tace Liberty	Riley Patrick Taylor
Haley Lynn Limlaw	Raquel Therriault
Benjamin R. Mallett	Dylan Therrien
Lucas Lawrence Masure	Logan James Thompson
Emma Rose Mauceli	Hunter Verge
Steven Andrew Maydoney	Maxstar Whitchurch
Gavin R. McGinnis	Madison Young
Camdyn M. Meigs	

St. Johnsbury School District FY 2015-2016 Calendar

JULY 2015						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

04 Independence Day

Summer School
July 6-July 31

JANUARY						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30/1

01 New Year's Day
15 End Quarter II
18 In-service

S=19 T=20

AUGUST						
S	M	T	W	Th	F	S
1/2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

13-14 New Teachers
18, 19 In-Service with Paras
20 Teacher Workday
20 Back to School Night
24 First Day of School

S=6 T=9

FEBRUARY						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

12 Early Release
15 Presidents Day
29 In-Service with Paras

S=15 T=16

SEPTEMBER						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

04 No School
07 Labor Day
18 Early Release

S=20 T=20

MARCH						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

01 Town Meeting Day
25 End Quarter 3

S=22 T=22

OCTOBER						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

08 Open House
12 Columbus Day
16 In-Service with Paras
23 End Quarter I
31 Halloween

S=20 T=21

APRIL						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

08 Parent Conferences
18-22 April Vacation

S=15 T=16

NOVEMBER						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

6 Parent Conferences
11 Veterans Day
26 Thanksgiving Day

S=16 T=17

MAY						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

8 Mother's Day
13 Teacher In-service
30 Memorial Day

S=20 T=21

DECEMBER						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

21-31 Winter Holiday
25 Christmas

S=14 T=14

JUNE						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

1 Spring Fling
10 Last Day of School
13 Teacher Work Day
14-20 Contingency Days
19 Father's Day

S=8 T=9

Cyan Magenta Yellow

1

175 Student Days - 185 Teacher Days Plus 2 Evenings ■ No School □ Teacher/Para In-service (6 days/4 days) □ Early Release(2)
■ First/Last School Day □ Teacher Work Days (2) □ Parent Conferences (2) □ Contingency Days(5) □ End of Quarter

ST. JOHNSBURY SCHOOL DISTRICT - FY 2017 BUDGET

DESCRIPTION	AUDITED		AUDITED		PROJECTED		Budget FY-2017
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015	Budget FY-2016	FY-2016	
REVENUES							
SINKING FUND INTEREST							
Transfer from Debt Service Fund	35,000	35,000	33,665	33,666	0	0	0
	35,000	35,000	33,665	33,666	0	0	0
LOCAL REVENUES							
Elementary - VT LEA	9,500	71,808	80,000	8,138	10,200	20,350	20,050
Secondary - VT LEA	9,500	19,339	10,000	36,630	0	0	0
Elem SPED Tuition-VT LEA	35,000	38,226	36,500	0	0	0	0
Scholarship Interest	140	111	130	99	110	95	100
Merchants-Operating Acct	4,000	2,128	2,000	1,109	2,000	1,100	1,100
M. Miles Trust Interest	150	52	50	48	50	45	45
Investment Account	95,000	38,807	50,000	67,508	60,000	39,660	40,000
Rent - Use of Facilities	4,000	5,324	4,500	1,031	5,250	1,200	1,500
Refund of Prior Yr Expense	0	3,643	0	0	0	0	0
Miscellaneous Revenue	8,000	53,748	6,000	200	6,000	675	2,000
	165,290	233,186	189,180	114,763	83,610	63,125	64,795
MISCELLANEOUS REVENUE							
Previous Year Fund Bal.	688,902	0	420,367	0	0	0	90,063
VSBIT Refund	0	0	0	0	0	0	0
Relight Project PY Fund Balance	8,180	0	8,180	0	8,180	0	0
Unclaimed Property	0	0	0	0	0	0	0
	697,082	0	428,547	0	8,180	0	90,063
STATE REVENUES							
General State Support Gn	12,360,876	12,360,876	13,074,441	13,074,441	13,788,240	13,788,240	14,037,168
Construction Aid	0	0	0	0	0	0	0
Transportation Aid	149,932	149,730	161,235	160,951	150,614	150,614	159,227
High School Completion Program	0	8,894	0	602	400	400	400
HS Comp Program-On Behalf Payments	0	44,359	0	22,977	0	0	0
	12,510,808	12,563,859	13,235,676	13,258,971	13,939,254	13,939,254	14,196,795
FEDERAL REVENUES							
ARRA Education Spending	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
SPECIAL EDUCATION REVENUE							
Mainstream Block Grant	368,124	368,124	375,131	375,131	389,157	389,157	396,527
Intensive Reimbursement	1,289,567	1,393,973	1,351,824	1,516,164	1,434,471	1,626,027	1,859,538
Extraordinary Reimbursement	26,658	2,147	0	74,354	37,321	33,529	74,139
State Placed Students	0	0	0	28,488	39,205	0	0
	1,684,349	1,764,244	1,726,955	1,994,137	1,900,154	2,048,713	2,330,204
TOTAL REVENUES	15,092,529	14,596,289	15,614,023	15,401,537	15,931,198	16,051,092	16,681,857
EXPENDITURES:							
PRESCHOOL INSTRUCTION							
Professional Salaries					100,708	102,611	106,344
Support Salaries					34,558	50,618	42,766
Benefits					300	189	189
Health Insurance					41,840	56,564	51,562
FICA/MEDI					10,371	11,737	10,274
Dental Insurance					1,968	2,303	2,074
Life Insurance					528	484	574
Disability Insurance					650	736	644
Retirement					1,858	3,876	3,062
WCOMP ins					1,082	1,226	1,074
Unemployment Ins					170	294	294
Universal PK Tuition(Private Servic					240,000	191,000	216,440
General Supplies - PK					0	0	0
Books/Periodicals - PreK					0	0	0

DESCRIPTION	AUDITED		AUDITED		PROJECTED		Budget FY-2017
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015	Budget FY-2016	FY-2016	
Instructional Materials - PreK					1,000	2,380	1,200
Equipment - PreK					0	0	0
TOTAL PRESCHOOL INSTRUCTION	0	0	0	0	435,033	424,018	436,497
ELEMENTARY INSTRUCTION GRADES K-4							
Professional Salaries	1,140,968	1,090,665	1,121,167	1,127,054	1,120,594	979,211	1,040,751
Support Salaries	86,525	82,245	105,244	147,044	115,123	50,152	53,104
Tutors - Summer Reading	0	180	0	0	0	0	0
Benefits	0	1,750	0	2,750	1,800	800	800
Health Insurance	331,921	303,316	365,645	309,946	325,189	276,606	305,613
FICA/MEDI	93,903	85,543	93,820	94,549	94,708	78,807	83,741
Dental Insurance	11,715	11,335	12,482	11,210	11,316	9,096	9,984
Life Insurance	3,396	2,723	3,960	3,015	3,828	2,290	3,302
Disability Insurance	5,892	4,615	5,887	4,621	5,930	4,940	5,250
Retirement	4,543	4,053	5,657	5,819	6,187	10,402	9,538
WCOMP ins	9,206	7,012	9,689	6,732	9,885	8,235	8,750
Unemployment Ins	1,680	1,230	1,272	645	1,228	1,063	1,063
Contracted Services	0	60	0	375	0	0	0
Contracted Serv-Fairbank	17,300	16,680	18,600	21,240	21,700	17,600	18,000
Elementary Tuition	0	0	0	18,375	0	0	0
General Supplies - PK	0	649	0	584	0	0	0
General Supplies - K	0	976	0	1,520	0	0	0
General Supplies - Gr 2	0	1,533	0	1,164	0	0	0
General Supplies -Gr 4	0	1,451	0	1,865	0	0	0
General Supplies - Gr 1	0	2,277	0	1,043	0	0	0
General Supplies - Grade 3	0	1,648	0	1,204	0	0	0
Books/Periodicals - PreK	0	0	0	0	0	0	0
Books/Periodicals - K	0	0	0	1,366	0	0	0
Books/Periodicals - Gr 2	0	0	0	0	0	0	0
Books/Periodicals - Gr 4	0	0	0	0	0	0	0
Books/Periodicals-Grade 1	0	0	0	0	0	0	0
Books/Periodicals - Gr 3	0	189	0	0	0	0	0
Book Room - Grade 2	0	0	0	0	0	0	0
Book Room - Grade 4	0	0	0	0	0	0	0
Book Room - Grade 1	0	0	0	0	0	0	0
Book Room - Grade 3	0	0	0	0	0	0	0
AV/Software Grade 1-2	0	0	0	0	0	0	0
AV/Software Grade 3	0	0	0	0	0	0	0
Instructional Materials - PreK	1,200	170	1,200	586	0	0	0
Instructional Materials - K	2,000	886	2,000	554	1,600	1,992	2,000
Instructional Materials - Gr 2	2,000	67	2,500	152	2,000	1,620	1,600
Instructional Materials - Gr 4	2,000	0	2,000	306	2,000	815	1,600
Instructional Materials - Gr. 1	2,500	585	2,500	1,154	2,000	1,416	2,000
Instructional Materials - Gr.3	2,000	107	2,000	136	1,200	2,032	1,600
Equipment - PreK	0	78	0	0	0	0	0
Equipment - K	0	0	0	0	0	0	0
Equipment - Gr 2	0	0	0	0	0	0	0
Equipment - Gr 4	0	0	0	0	0	0	0
Equipment - Gr. 1	0	0	0	0	0	0	0
Equipment - Gr. 3	0	0	0	0	0	0	0
TOTAL ELEMENTARY INSTRUCTION	1,718,749	1,622,023	1,755,623	1,765,009	1,726,288	1,447,077	1,548,696
MIDDLE SCHOOL INSTRUCTION GRADES 5-8							
Salaries - Teachers	698,210	694,757	800,672	787,210	816,765	830,993	804,772
Salaries - Paraeducators	0	11	0	18,602	37,643	0	0
Benefits	0	0	0	500	500	500	0
Health Ins	163,082	158,131	200,175	188,780	200,744	183,147	210,444
FICA/MEDI Taxes	53,413	55,889	61,251	60,399	65,401	63,609	61,565
Dental Ins	5,642	6,151	7,201	8,004	7,872	6,975	7,132
Life Ins	1,716	1,422	1,980	1,834	2,244	1,472	1,980

Cyan Magenta Yellow

DESCRIPTION	AUDITED		AUDITED		PROJECTED		
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015	Budget FY-2016	FY-2016	Budget FY-2017
Disab Ins	3,351	2,798	3,843	3,290	4,101	3,989	3,863
Retirement	0	0	0	2,423	2,023	3,276	3,276
WCOMP ins	5,237	4,165	6,325	4,252	6,835	6,648	6,438
Unemployment Ins	780	551	636	354	721	678	636
Contracted Services	0	113	0	0	0	0	12,600
Tutoring	0	0	0	0	0	0	0
General Supplies - Grade 6	0	968	0	1,403	0	0	0
General Supplies - Grade 5	0	1,266	0	1,145	0	0	0
General Supplies - Grades 7-8	0	2,126	0	2,696	0	0	0
Books/Periodicals - Grades 6	0	0	0	0	0	0	0
Books/Periodicals - Grades 5	0	56	0	54	0	0	0
Books/Periodicals - Grade 7-8	0	131	0	54	0	0	0
Book Room - Grade 6	0	0	0	0	0	0	0
Book Room - Grade 5	0	0	0	0	0	0	0
Book Room - Grade 7-8	0	0	0	0	0	0	0
AV-Software-Gr, 6	0	0	0	0	0	0	0
AV-Software-Gr, 5	0	0	0	0	0	0	0
AV-Software - Gr. 7-8	0	0	0	0	0	0	0
Instructional Materials - Gr. 6	1,500	0	2,000	230	1,600	1,566	1,600
Instructional Materials - Gr. 5	2,000	115	2,000	0	1,600	1,830	1,200
Instructional Materials - Gr. 7-8	3,000	121	3,500	203	2,800	2,259	3,200
Equipment - Gr. 6	0	41	0	0	0	0	0
Equipment - Gr. 5	0	0	0	0	0	0	0
Equipment - Gr. 7-8	0	0	0	0	0	0	0
Dues & Fees	0	0	0	0	0	0	0
TOTAL MIDDLE SCHOOL INSTRUCTION	937,931	928,812	1,089,583	1,081,433	1,150,849	1,106,942	1,118,706
HIGH SCHOOL SERVICES							
Contracted Services	0	337	0	375	0	0	0
HS Comp Program/On-behalf paym	0	44,359	0	22,977	0	0	0
HS Comp Program	0	2,523	0	0	0	0	0
Tuition-Public Schools	163,125	179,953	138,720	97,821	98,797	115,880	73,874
Tuition - Private School	4,600,107	4,772,385	5,085,734	4,936,392	5,205,051	5,383,875	5,412,976
Tuition - 504 Students	0	0	0	0	0	0	0
Vocational Tuition	0	0	0	0	0	0	0
PARENT/TEEN ED PROGRAM	0	0	0	0	0	0	0
Private Tuition ARRA Funds	0	0	0	0	0	0	0
Equipment	0	100	0	0	0	0	0
TOTAL HIGH SCHOOL SERVICES	4,763,232	4,999,657	5,224,454	5,057,565	5,303,848	5,499,755	5,486,850
DISTRICT WIDE INSTRUCTION							
Salaries-Teacher Mentors	10,500	20,857	15,300	25,466	15,300	25,500	15,300
Salaries-Behavior Focus	0	0	0	0	0	0	0
Staff Stipends	6,000	24,923	6,000	16,038	6,000	18,000	10,000
Summer School Salaries	0	0	0	0	0	0	0
After School Prgrm Paras	0	0	0	3,634	0	3,359	0
Support Salaries	7,499	20,043	7,390	7,978	7,622	7,622	7,889
Salaries - Substitutes	55,000	60,053	55,000	47,845	55,000	55,000	55,000
Substitutes-PlanningPrd	0	60	0	0	0	0	0
Benefits	16,046	16,303	1,556	1,745	0	63	0
FICA/MEDI Taxes	4,781	17,158	6,402	15,660	6,420	8,375	6,746
Retirement	0	0	0	0	0	0	0
WCOMP Ins	469	830	614	532	623	705	625
Unemployment Ins.	469	231	331	430	332	332	333
Contracted Services	0	0	0	3,228	0	0	0
Criminal Records Checks	1,100	1,141	1,100	1,022	1,100	1,100	1,100
Testing Services	0	0	0	0	0	0	0
Contracted services	4,300	4,189	4,300	4,454	4,500	4,421	4,500
Summer School	0	0	0	0	0	0	0
Instructional Materials PK-8	19,113	6,645	12,863	7,202	23,000	11,893	16,000

DESCRIPTION	AUDITED		AUDITED		PROJECTED		Budget FY-2017
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015	Budget FY-2016	FY-2016	
Districtwide-Supplies	0	470	0	0	0	0	0
Summer School Supplies	0	0	0	0	0	0	0
District Wide-Books/Periodical	19,113	8,666	12,863	3,059	23,000	13,446	16,000
Dues/Fees	0	0	0	0	0	0	0
Miscellaneous Expense	0	249	0	0	0	0	0
TOTAL DISTRICT WIDE INSTRUCTION	144,390	181,818	123,719	138,293	142,897	149,816	133,493
UNIFIED ARTS INSTRUCTION							
Salaries	381,707	368,297	380,551	373,918	419,203	449,308	473,791
Benefits	0	0	0	0	0	0	0
Health Ins	92,585	84,194	86,552	86,610	100,149	108,962	119,837
FICA/MEDI	29,201	20,247	29,112	19,905	32,069	34,372	36,245
Dental Ins	3,255	3,427	3,600	3,500	3,936	3,185	3,328
Life Ins	1,056	806	990	810	1,056	806	1,144
Disab ins	1,832	1,462	1,827	1,498	2,012	2,157	2,274
Retirement	0	0	0	0	0	1,824	1,824
WCOMP ins	2,863	2,208	3,006	1,974	3,354	3,594	3,790
Unemployment Ins	480	318	318	156	318	382	382
Contracted Service-MUSIC	500	500	500	500	500	300	500
Contracted Service-PHYS ED	500	0	500	0	500	0	0
Repairs-ART	250	0	250	0	250	0	0
Repairs-MUSIC	1,800	0	1,800	0	1,800	1,079	900
Repairs-PHYS ED	200	0	200	0	200	0	0
General Supplies-ART	400	4,456	400	6,242	400	2,250	6,750
General Supplies-MUSIC	400	624	400	852	400	848	900
General Supplies-TECH ED	400	0	400	0	400	439	0
General Supplies-PHYS ED	1,000	172	1,000	965	1,000	3,699	1,000
Books/Periodicals-ART	400	0	400	0	400	0	0
Books/Periodicals-MUSIC	400	417	400	115	400	434	150
Books/Periodicals-TECH ED	150	0	150	0	150	0	0
AV/Software-TECH ED	200	1,836	200	2,131	200	240	750
Instructional Materials-ART	6,500	2,180	6,500	1,574	6,500	5,945	800
Instructional Materials-MUSIC	1,200	1,777	1,200	1,438	1,200	794	1,400
Instructional Materials-TECH E	400	0	400	0	400	0	400
Equipment-ART	0	0	0	0	0	0	0
Equipment-MUSIC	2,000	1,065	2,000	2,099	2,000	1,490	2,450
Equipment-TECH ED	1,000	0	1,000	0	1,000	1,655	1,000
Equipment-PHYS ED	2,000	1,439	2,000	2,734	2,000	0	2,700
Dues & Fees	0	0	0	0	0	0	0
TOTAL UNIFIED ARTS INSTRUCTION	532,679	495,425	525,656	507,021	581,797	623,763	662,315
INSTRUCTIONAL SUPPORT PROGRAM							
Salaries	22,436	22,436	22,989	22,989	24,334	24,334	25,574
Benefits	250	250	250	250	250	250	250
Health Ins	0	0	0	0	0	0	0
FICA/MEDI	1,716	1,736	1,759	1,778	1,881	1,881	1,976
Dental Ins	0	0	0	0	0	0	0
Life Ins	132	108	132	108	132	96	132
Disab ins	108	89	110	92	117	117	123
Retirement	0	0	0	0	0	0	0
WCOMP ins	168	135	182	121	195	195	205
Unemployment Ins	60	21	42	10	42	42	42
Supplies - ESL	250	437	200	63	200	246	200
Supplies - Health Ed	0	66	0	38	0	62	0
Textbooks - ESL	175	0	100	72	100	30	100
AV-Software-ESL	0	0	0	0	0	0	0
Equipment - ESL	0	0	0	0	0	0	0
TOTAL INSTRUCTIONAL SUPPORT PROGRAM	25,295	25,278	25,764	25,521	27,251	27,253	28,602
STUDENT ACTIVITIES							
Salaries - Co-Curricular	5,250	6,091	6,215	4,590	6,215	9,245	9,537

DESCRIPTION	AUDITED		AUDITED		PROJECTED		
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015	Budget FY-2016	FY-2016	Budget FY-2017
Salaries-Coaches	10,800	10,266	10,488	9,727	13,400	13,400	15,000
Athletic Officials	2,790	3,080	3,100	1,042	4,500	4,500	4,500
Athletic Director	4,000	4,000	4,000	3,900	4,000	4,000	4,000
Benefits - Co-Curricular	0	0	0	0	0	0	0
FICA/MEDI Taxes	1,534	1,526	1,584	1,283	2,000	2,038	2,183
WCOMP ins	150	117	164	101	168	305	230
Unemployment ins	150	4	77	0	79	0	100
Contracted Serv - Co-Cur	0	0	0	0	0	0	0
Contracted Serv - Athlet	30	0	300	0	500	0	500
Contracted Serv - Grad	750	605	750	650	750	750	750
Contracted Services	0	0	0	0	0	0	0
Transp - Athletics	0	0	0	0	0	0	0
Supplies	0	0	0	0	0	0	0
Supplies - Co-Curr	500	950	500	0	500	0	500
Supplies - Athletics	1,500	713	1,500	3,644	1,500	1,253	1,500
Supplies - Graduation	2,000	1,493	2,000	526	2,000	2,000	2,000
Student Rewards & Recognition	1,000	0	1,000	880	1,000	0	1,000
Equipment	0	0	0	0	0	0	0
Equipment - Athletics	550	258	550	0	1,000	300	1,500
Dues & Fees	0	0	0	0	0	0	0
TOTAL STUDENT ACTIVITES	31,004	29,103	32,228	26,343	37,612	37,791	43,300
GUIDANCE SERVICES							
Guidance - Salaries	109,484	106,428	108,986	105,023	156,724	152,098	158,113
Benefits	0	208	0	0	0	0	0
Health Ins	25,410	23,029	29,127	27,220	44,916	39,986	42,790
FICA/MEDI TAX	8,376	7,685	8,337	8,035	11,989	11,636	12,096
Dental Ins	868	780	960	1,414	984	910	950
Life ins	264	234	264	225	396	288	396
Disab ins	526	454	523	433	752	730	759
Retirement	0	0	0	0	0	0	0
WCOMP ins	821	638	861	554	1,254	1,217	1,265
Unemployment ins	120	85	85	42	127	127	127
Supplies	750	190	750	264	750	1,478	750
Textbooks	500	0	500	0	500	0	500
AV/Software	0	0	0	0	0	0	0
Dues & Fees	115	174	115	0	175	174	175
TOTAL GUIDANCE SERVICES	147,234	139,905	150,508	143,210	218,567	208,644	217,921
HEALTH SERVICES							
Salaries	86,875	87,111	90,486	93,346	93,480	93,480	95,134
Benefits	800	800	800	800	800	800	800
Health Ins	0	0	0	0	0	0	0
FICA/MEDI	6,646	6,725	6,922	7,024	7,212	7,212	7,339
Dental Ins	0	0	0	0	0	0	0
Life Ins	132	108	132	108	132	96	132
Disab ins	195	162	210	173	217	217	221
Retirement	0	0	0	0	0	0	0
WCOMP ins	652	521	715	480	748	748	761
Unemployment ins	120	68	85	33	85	85	85
Contracted Service	0	148	0	0	0	0	0
Repairs	200	0	200	0	200	0	0
Supplies	2,000	1,656	2,000	2,143	3,200	3,782	2,200
Textbooks	0	0	0	0	0	0	0
TOTAL HEALTH SERVICES	97,620	97,299	101,550	104,107	106,074	106,420	106,672
STUDENT SUPPORT CENTERS							
Salaries- Paras	37,201	72,210	80,310	79,950	0	83,347	43,395
Benefits	0	450	0	300	0	600	0
Health Ins	15,093	11,542	23,128	24,119	0	15,904	16,980
FICA/MEDI Taxes	2,846	5,501	6,144	6,028	0	6,422	3,320

Dental Ins	867	1,143	1,920	1,960	0	1,820	951
Life ins	144	167	528	414	0	384	264
Disab ins	179	180	385	296	0	400	208
Retirement	1,953	3,815	4,317	4,439	0	4,584	2,441
WCOMP ins	279	433	634	422	0	667	347
Unemployment ins	120	170	170	83	0	170	85
Supplies - Student Suprt	500	0	350	141	0	0	100
Manipulatives	0	0	0	65	0	0	0
Equipment - Student Sprt	0	0	0	0	0	0	0
TOTAL STUDENT SUPPORT CENTERS	59,182	95,611	117,886	118,217	0	114,298	68,091
BEHAVIOR PLAN SERVICES							
Salaries	94,303	91,665	0	0	0	0	0
Support Salaries	37,348	60,961	0	0	0	0	0
Benefits	0	450	0	0	0	0	0
Health Ins	30,943	36,406	0	0	0	0	0
FICA/MEDI	10,071	11,506	0	0	0	0	0
Dental Ins	1,229	1,757	0	0	0	0	0
Life Ins	408	270	0	0	0	0	0
Disab ins	632	303	0	0	0	0	0
Retirement	1,961	2,750	0	0	0	0	0
WCOMP ins	987	913	0	0	0	0	0
Unemployment ins	240	212	0	0	0	0	0
Supplies	0	712	0	0	0	0	0
TOTAL BEHAVIOR PLAN SERVICES	178,122	207,905	0	0	0	0	0
PROFESSIONAL DEVELOPMENT							
Course Reimb. - Teachers	20,000	13,727	20,000	42,163	61,000	69,727	61,000
Course Reimb. - Fall	8,500	19,910	8,500	0	0	0	0
Course Reimb. - Spring	20,000	38,267	20,000	0	0	0	0
Course Reimb. - Para's	2,250	341	2,250	3,679	2,250	0	2,250
Workshop Expenses	10,000	12,233	10,000	4,275	10,000	4,586	10,000
Staff Travel	0	0	0	270	0	0	0
Supplies	0	0	0	0	0	0	0
TOTAL PROFESSIONAL DEVELOPMENT	60,750	84,478	60,750	50,387	73,250	74,313	73,250
LIBRARY/MEDIA SERVICES							
Professional Salaries	63,070	62,410	42,374	47,402	50,259	50,259	52,767
Salaries - Paraeducator	17,915	18,109	0	9,286	19,242	19,242	20,040
Benefits	0	0	0	0	0	0	0
Health Ins	18,012	14,828	18,574	9,639	15,318	18,875	23,935
FICA/MEDI Taxes	6,195	6,157	3,242	4,276	5,317	5,317	5,570
Dental Ins	443	468	480	353	492	455	475
Life Ins	204	162	132	140	264	192	264
Disab ins	389	323	203	195	334	334	349
Retirement	941	928	0	500	1,034	1,058	1,127
WCOMP ins	607	483	335	299	556	556	582
Unemployment ins	120	85	42	31	85	85	85
Contracted Services	0	328	0	995	0	2,966	0
Supplies	1,650	163	1,650	2,030	1,650	774	1,650
Books/Periodicals	9,000	7,672	9,000	10,346	9,000	10,132	9,000
AV/Software	4,600	4,811	4,600	2,049	4,600	1,301	4,600
Dues & Fees	0	0	0	0	0	0	0
TOTAL LIBRARY/MEDIA SERVICES	123,146	116,927	80,632	87,541	108,151	111,546	120,444
TECHNOLOGY SERVICES							
Salaries	102,805	106,496	82,567	69,180	84,422	84,422	87,377
Benefits	0	0	0	0	0	0	0
Health Ins.	18,092	7,533	13,855	15,115	15,795	15,795	17,043
FICA/MEDI Taxes	7,865	8,177	6,316	5,244	6,458	6,458	6,684
Dental Ins.	877	468	982	431	492	455	475
Life Ins.	396	216	240	108	132	96	132
Disab Ins.	493	278	280	260	321	321	333

Retirement	7,657	5,909	5,769	3,588	3,599	3,682	3,898
WCOMP Ins.	771	629	652	365	675	595	699
Unemployment Ins.	310	76	85	21	85	85	85
Professional Development	3,099	1,540	600	1,500	11,400	12,304	2,400
Contracted Services	46,044	44,944	48,792	30,247	56,000	55,992	83,096
Repairs	10,000	6,397	10,000	28,166	11,000	8,132	7,015
Supplies	11,000	7,450	11,055	15,802	10,500	8,474	10,664
Software	5,718	1,500	9,750	9,581	9,300	3,608	9,427
PowerSchool	0	0	0	0	0	0	0
Equipment	74,150	43,015	54,115	49,249	82,350	71,960	46,591
Telephone Upgrade	25,000	1,140	0	0	0	0	0
Dues & Fees	450	0	0	0	0	0	0
TOTAL TECHNOLOGY SERVICES	314,727	235,768	245,058	228,857	292,529	272,379	275,919
SCHOOL BOARD							
Salaries - Directors	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Salaries - Mins. Clerk	0	0	0	0	0	0	0
FICA/MEDI Taxes	574	574	574	574	574	574	574
Contracted Services	0	3,291	0	0	0	0	0
Travel Expense	0	0	0	0	0	0	0
Supplies	1,000	1,157	650	620	650	254	650
Dues & Fees - VSBA	4,500	4,458	4,500	3,802	4,500	3,169	3,800
TOTAL SCHOOL BOARD	13,574	16,980	13,224	12,496	13,224	11,497	12,524
SUPERINTENDENT'S OFFICE							
Salaries - Superintenden	62,100	72,455	84,456	84,456	108,737	108,737	90,034
Salaries - Secretary	25,141	24,881	25,379	25,379	26,140	26,140	27,055
Benefits	0	0	0	0	0	0	0
Health Ins	12,738	13,977	14,607	14,614	15,264	15,264	16,379
FICA/MEDI Taxes	6,674	8,247	8,402	8,268	10,318	10,318	8,957
Dental Ins	542	925	720	952	738	920	961
Life Ins	264	270	306	270	306	240	282
Disab ins	419	380	402	381	647	647	562
Retirement	6,598	8,428	8,543	9,508	11,735	11,768	10,075
WCOMP ins	654	645	868	580	1,079	949	937
Unemployment ins	90	70	85	27	85	85	85
Contracted Services	0	0	0	0	0	0	0
Repairs	0	0	0	85	0	0	0
Supplies	1,500	2,028	1,500	2,792	1,500	1,968	3,000
Texts/Reference Material	500	625	500	146	500	119	1,000
Equipment	0	525	0	0	0	0	0
Dues & Fees - VSA	4,000	6,031	4,000	4,046	4,000	4,090	4,100
TOTAL SUPERINTENDENT'S OFFICE	121,220	139,487	149,768	151,504	181,049	181,245	163,427
OFFICE OF PRINCIPAL							
Salaries	81,949	80,373	212,000	212,000	142,513	152,000	157,320
Support Salaries	60,288	60,589	97,498	97,184	98,720	99,933	103,431
Benefits	0	0	0	0	0	0	0
Health Ins	48,826	42,265	82,854	78,994	72,104	68,070	73,448
FICA/MEDI	10,881	10,288	23,677	24,490	18,454	19,273	19,947
Dental Ins	1,320	1,392	4,574	3,193	3,679	3,402	3,555
Life ins	528	432	1,116	1,026	876	672	828
Disab ins	683	520	1,308	1,302	1,158	1,209	1,252
Retirement	10,132	9,911	23,261	24,538	18,845	19,936	20,763
WCOMP ins	1,068	841	2,445	1,626	1,930	1,833	2,086
Unemployment ins	180	117	254	120	212	212	212
Course Reimbursement	0	0	0	16,000	0	0	0
Contracted services	0	0	0	360	0	0	0
Supplies	3,500	2,963	7,000	4,238	7,000	7,680	7,000
Books/Periodicals	1,000	432	2,500	806	2,500	0	2,500
Equipment	0	0	0	0	0	0	0
Dues & Fees	1,000	1,295	2,000	844	2,000	1,249	2,000
TOTAL OFFICE OF PRINCIPAL	221,355	211,418	460,487	466,721	369,991	375,469	394,342

DESCRIPTION	Budget FY - 2014	AUDITED Actual FY - 2014	Budget FY-2015	AUDITED Actual FY - 2015	Budget FY-2016	PROJECTED FY-2016	Budget FY-2017
OFFICE OF PRINCIPAL-GENERAL OPERATIONS							
Salaries	82,604	82,604	0	0	0	0	0
Support Salaries	34,507	34,908	0	0	0	0	0
Benefits	0	0	0	0	0	0	0
Health Ins	27,085	26,135	0	0	0	0	0
FICA/MEDI	8,959	8,856	0	0	0	0	0
Dental Ins	1,320	1,391	0	0	0	0	0
Life ins	396	324	0	0	0	0	0
Disab ins	563	416	0	0	0	0	0
Retirement	8,833	8,810	0	0	0	0	0
WCOMP ins	879	725	0	0	0	0	0
Unemployment ins	120	85	0	0	0	0	0
Contracted services	0	0	0	0	0	0	0
Supplies	3,500	2,302	0	0	0	0	0
Books/Periodicals	1,500	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0
Dues & Fees	1,000	679	0	0	0	0	0
TOTAL OFFICE OF PRINCIPAL-GENERAL OPERATIONS	171,266	167,235	0	0	0	0	0
FISCAL SERVICES							
Salaries - Business Mgr.	77,838	77,838	79,395	79,395	81,777	85,500	88,493
Salaries - Payroll & AP	75,716	75,999	77,519	77,646	78,692	79,547	82,331
Benefits	0	0	0	0	0	0	0
Health Ins	48,400	46,702	48,804	48,803	50,999	50,999	54,791
FICA/MEDI Taxes	11,747	11,799	12,004	12,031	12,276	12,626	13,068
Dental Ins	2,356	2,484	2,609	2,556	2,673	2,472	2,583
Life ins	528	432	504	432	504	384	480
Disab ins	737	580	652	586	770	792	820
Retirement	10,786	10,555	11,213	11,276	11,487	12,070	12,706
WCOMP ins	1,152	916	1,240	829	1,284	1,218	1,367
Unemployment ins	180	127	127	62	127	127	127
Professional Development	0	0	0	0	0	0	0
Contracted Services	2,500	1,851	2,500	1,906	2,500	2,000	2,500
Cont. Serv. - Treasurer	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Repairs	0	0	0	0	0	0	0
Supplies	3,000	2,049	3,000	1,360	3,000	1,553	1,600
Equipment	0	0	0	0	0	0	0
Dues & Fees - VASBO	400	175	400	125	400	185	200
TOTAL FISCAL SERVICES	239,840	236,007	244,467	241,507	250,989	253,973	265,566
SHORT TERM PRINC/INT OBLIGATIONS							
Bank Fees	0	0	0	0	0	0	0
Short term interest	95,000	25,584	50,000	45,965	60,000	39,660	40,000
Deficit Reduction Note	0	0	0	0	0	0	0
TOTAL SHORT TERM PRINC/INT OBLIGATIONS	95,000	25,584	50,000	45,965	60,000	39,660	40,000
PLANT OPERATIONS							
Salaries - Facilities Coordina	47,444	47,444	48,393	48,393	49,845	49,845	51,590
Salaries - Summer Help	2,000	1,993	3,200	3,105	3,200	3,200	3,200
Salaries - Crossing Guards	7,390	7,271	7,537	7,283	7,777	7,777	8,049
Benefits	0	0	0	0	0	0	0
Health Ins	14,990	14,464	15,115	15,115	15,795	15,795	17,043
FICA/MEDI Taxes	4,348	4,192	4,523	4,347	4,653	4,653	4,807
Dental Ins	433	456	480	470	492	455	475
Life Ins	132	108	132	108	132	96	132
Disability ins	228	190	232	194	239	239	248
Retirement	2,491	2,457	2,601	2,633	2,679	2,741	2,902
WCOMP ins	3,517	2,746	3,413	2,591	3,643	3,643	3,763
Unemployment ins	130	42	102	21	102	102	102
Kingdom Cleaners	262,500	256,920	266,000	262,216	266,000	266,000	236,000

Cyan Magenta Yellow

DESCRIPTION	AUDITED		AUDITED		PROJECTED		
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015	Budget FY-2016	FY-2016	Budget FY-2017
Entry Mats	0	0	0	0	0	0	0
Service Contracts	41,200	26,324	41,000	29,764	40,400	34,973	40,800
Crossing Guard	0	0	0	0	0	0	0
Generator	2,000	600	2,000	600	2,000	600	2,000
Relighting Project	0	0	0	0	0	0	0
Rubbish Removal	10,000	9,343	10,000	10,116	11,300	11,929	11,500
Snow Removal/Sanding	9,000	7,660	9,000	7,660	9,000	9,000	9,500
Repairs	20,000	18,200	20,000	28,714	20,000	17,828	25,000
Repairs-van	400	869	400	140	500	500	500
Repairs-SEWER	0	0	0	0	0	0	0
Repairs-Flood 5/26	0	0	0	0	0	0	0
Repairs-Library/restroom	0	0	0	0	0	0	0
Water/Sewer	10,000	7,489	10,000	7,641	10,000	7,800	10,000
Supplies	28,000	17,170	25,000	20,987	25,000	25,451	25,000
Electricity	95,000	106,840	105,000	103,592	112,000	105,452	107,000
Fuel Oil	160,000	147,545	146,234	130,031	110,000	78,781	77,560
Gasoline-van	400	177	250	135	400	175	400
Fuel- Generator	1,000	350	400	0	500	350	500
Equipment	5,000	3,500	5,000	2,134	5,000	1,590	5,000
Building Projects	48,000	21,490	45,000	13,464	60,000	57,547	60,000
Summer Construction	0	0	0	0	0	0	0
Furniture & Fixtures	5,000	501	5,000	3,929	18,000	480	5,000
TOTAL PLANT OPERATIONS	780,603	706,341	776,012	705,383	778,657	707,002	708,071
TRANSPORTATION SERVICES							
Bus Monitors	19,269	19,269	19,598	19,598	19,894	19,894	0
Regular Transportation	330,679	321,910	331,386	328,982	337,025	337,025	333,632
504 Transportation	0	2,452	4,375	0	0	0	0
Athletic Trips	3,000	4,273	3,000	2,457	3,000	3,000	3,000
Transp - Field Trips Gr 2	940	790	1,200	839	1,200	1,200	1,200
Transp - Field Trips Gr 4	940	997	1,200	1,062	1,200	1,200	1,200
Transp - Field Trips Gr 6	705	719	965	1,548	965	965	1,300
Transp - Field Trips K	940	260	1,200	16	1,200	1,200	1,200
Transp - Field Trips PK	470	258	480	320	480	480	480
Transp - Field Trips GR 1	1,175	530	1,200	644	1,200	1,200	1,200
Transp - Field Trips GR 3	940	0	965	624	965	965	965
Transp - Field Trips GR 5	940	0	965	925	965	965	965
Transp - Field Trips GR 7 & 8	1,645	1,728	1,450	1,135	1,450	1,450	1,500
Transp - Field Trips-MUSIC	400	945	400	1,834	400	400	400
Transp - Field Trips-MUSEUM	600	880	600	1,440	600	600	600
Summer School Bus	0	0	0	0	0	0	0
Transport Fuel Charges	13,000	9,412	13,000	91	13,000	1,000	1,000
TOTAL TRANSPORTATION SERVICES	375,643	364,423	381,984	361,515	383,544	371,544	348,642
CENTRAL SERVICES							
Unemployment Insurance	0	0	0	0	0	0	0
Legal Fees	12,000	24,169	12,000	8,271	12,000	8,500	12,000
Audit Expenses	15,100	15,296	15,600	15,350	16,250	16,250	15,850
Repairs - Copier	52,000	45,941	52,000	53,755	52,000	54,000	52,000
Prop/Umbrella/Liab/Etc In	36,000	33,037	40,000	36,667	40,000	44,654	55,670
Telephone Expense	17,760	47,647	17,760	8,390	28,588	28,283	30,545
Postage Expense	15,000	14,784	15,000	9,370	15,000	17,313	15,000
Advertising Expense	7,500	3,991	7,500	4,685	6,000	4,700	5,000
Travel Expense - Other	5,000	2,737	2,500	1,339	2,500	1,500	2,500
Travel Related Exp.	0	0	0	0	0	0	0
Central Supply- SPED	0	0	0	0	0	0	0
C. Supply- Laminating film	1,000	350	750	1,064	750	700	750
C. Supply- chart maker paper	0	0	0	0	0	0	0
Opening Day Inservice	1,000	1,299	1,000	805	1,000	244	1,000
Central Supply-Copy Paper	12,500	12,056	12,500	9,364	12,500	8,000	9,500

DESCRIPTION	AUDITED		AUDITED		PROJECTED		Budget FY-2017
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015	Budget FY-2016	FY-2016	
Central Supply-District	0	190	0	0	0	0	0
Central Supply-Pencils	2,925	2,624	2,900	1,079	2,500	1,166	1,500
Central Supply-Envelopes	1,000	626	1,000	1,263	1,000	1,113	1,200
Misc. expenses	0	2,081	0	168	0	0	0
TOTAL CENTRAL SERVICES	178,785	206,828	180,510	151,570	190,088	186,423	202,515
DEBT SERVICE							
Long Term Interest	74,551	74,551	43,703	43,703	26,165	26,165	22,209
Lease Interest	3,261	3,261	2,112	2,112	920	921	0
Lease Principal	34,812	31,551	34,812	32,701	33,892	33,891	0
PRINCIPAL - BONDS/Capital Leas	600,000	600,000	600,000	600,000	80,000	80,000	80,000
TOTAL DEBT SERVICE	7712,624	709,363	680,627	678,516	140,977	140,977	102,209
SPECIAL EDUCATION INSTRUCTION							
Salaries - Teachers	386,863	396,219	445,792	430,734	453,108	525,472	558,218
Salaries - Paraeducators	524,059	498,904	490,512	445,052	402,304	495,644	528,256
Para Salaries - SJA	70,946	87,980	73,770	101,989	90,000	111,659	117,442
Salaries - Tutors	0	0	0	0	0	3,094	0
Paras - Summer Prgm/bus covera	0	6,741	5,500	8,988	5,500	20,272	12,000
Salaries - Substitutes	40,000	37,592	40,000	28,560	40,000	40,000	40,000
Staff Benefits	0	3,980	0	3,825	4,300	3,301	3,601
Health Ins	251,426	232,769	261,892	236,821	216,792	279,232	321,238
FICA/MEDI Tax	78,173	76,395	80,752	75,318	75,897	87,912	96,353
Dental Ins	15,174	15,582	15,842	13,865	13,776	15,466	17,593
Life Ins	3,432	2,644	5,280	3,853	4,488	3,896	5,808
Disab ins	4,713	3,741	4,848	3,620	4,526	5,251	5,779
Retirement	31,238	30,387	30,626	31,161	26,623	34,731	38,088
WCOMP ins	7,664	6,143	8,340	5,359	7,906	9,167	10,047
Unemployment ins	2,760	1,809	1,908	790	1,653	2,035	2,078
Course Reimbursement	0	1,760	0	3,449	0	3,210	0
Course Reimb. - Paras	6,750	2,628	6,750	964	6,750	3,645	6,750
Tutoring Services	350	700	350	4,490	350	1,094	350
Contracted Services	4,300	37,500	4,000	178,839	400	43,922	50,467
SJA SPED Subs	3,700	4,715	5,500	8,612	5,500	7,000	5,500
Excess Costs 1:1	0	44,833	0	0	141,468	37,910	112,000
Repairs	0	0	0	0	0	0	0
Tuition - Public Schools	22,367	40,658	31,416	0	0	0	0
Tuition-Private Schools	1,124,635	1,267,564	1,160,014	1,479,136	1,282,545	1,512,531	1,593,057
State Placed Tuition	0	0	0	6,723	39,205	0	0
Staff Travel	3,300	3,519	2,500	2,594	3,300	2,800	3,500
General Supplies	9,000	2,387	8,000	6,530	8,900	9,924	11,200
Textbooks	600	78	500	106	500	0	0
Manipulatives	600	548	600	0	600	0	0
Equipment	3,600	4,948	3,600	751	6,400	566	7,400
TOTAL SPECIAL EDUCATION INSTRUCTION	2,595,650	2,812,724	2,688,292	3,082,129	2,842,791	3,259,734	3,546,725
OT/PT SERVICES							
Salaries OT/PT	0	0	0	0	0	0	0
Benefits - OT/PT	0	0	0	0	0	475	0
FICA/MEDI	0	0	0	0	0	0	0
Retirement	0	164	0	0	0	0	0
OT/PT Services	8,150	5,963	4,000	4,839	5,000	16,100	39,000
Travel						500	500
Supplies OT/PT	100	164	0	395	0	93	200
Texts - OT/PT	0	0	0	0	0	0	0
Manipulatives - OT/Pt	275	187	275	66	275	245	275
Equipment - OT/PT	100	45	100	0	100	120	100
TOTAL OT/PT SERVICES	8,625	6,523	4,375	5,300	5,375	17,533	40,075
PSYCHOLOGY SERVICES							
Salaries - Psychologist	49,466	0	48,449	0	0	0	0

Cyan Magenta Yellow

DESCRIPTION	AUDITED		AUDITED		Budget FY-2016	PROJECTED	
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015		FY-2016	Budget FY-2017
General Benefits	0	0	0	0	0	0	
Health Ins	6,990	1,182	18,574	0	0	0	
FICA/MEDI Taxes	3,784	(7)	3,706	0	0	0	
Dental Ins	434	76	480	0	0	0	
Life Ins	132	18	132	0	0	0	
Disab ins	237	31	233	0	0	0	
Retirement	0	0	0	0	0	0	
WCOMP ins	371	0	383	0	0	0	
Unemployment ins	60	0	42	0	0	0	
Psychologist - Cont. Srv	3,000	22,640	8,000	41,100	25,000	42,000	25,000
Supplies	300	0	400	1,070	400	0	1,700
Texts - Psych	50	0	0	0	0	0	0
Manipulatives - Psych	50	0	0	0	0	0	0
TOTAL PSYCHOLOGY SERVICES	64,874	23,940	80,399	42,170	25,400	42,000	26,700
SPEECH/LANGUAGE SERVICES							
Salaries - Teacher	124,574	142,047	127,270	101,883	188,540	121,588	184,517
Salaries-SLP Para	0	0	0	0	0	0	0
Benefits	0	200	0	0	0	200	500
Health Ins	18,813	16,371	18,970	23,278	51,276	24,104	34,147
FICA/MEDI Taxes	9,530	10,541	9,736	7,041	14,423	9,317	14,154
Dental Ins	868	841	960	903	1,476	1,289	1,426
Life ins	264	279	264	234	396	272	396
Disab ins	598	477	611	425	905	584	886
Retirement	0	0	0	0	0	437	0
WCOMP ins	934	852	1,005	538	1,508	973	1,476
Unemployment ins	120	102	85	33	127	127	127
Contracted Service - SLP	0	0	0	85,763	0	88,000	900
Staff Travel	0	0	500	1,461	500	1,600	500
Supplies	400	1,416	400	3,426	900	350	900
Instructional Texts	100	84	0	24	0	187	0
Manipulatives	100	118	100	0	100	881	100
Dues & Fees	250	225	225	225	225	450	225
TOTAL SPEECH/LANGUAGE SERVICES	156,551	173,553	160,126	225,234	260,376	250,359	240,254
PROFESSIONAL DEVELOPMENT							
Course Reimbursement	5,000	8,917	5,000	(225)	5,000	195	0
TOTAL PROFESSIONAL DEVELOPMENT	5,000	8,917	5,000	(225)	5,000	195	0
SPECIAL SERVICES COORDINATOR							
SSalaries - Coordinator	77,595	79,580	82,000	82,000	84,460	76,000	78,660
Salaries - Secretary	20,141	19,881	20,279	20,379	21,140	21,140	22,055
Benefits	0	0	0	833	0	0	0
Health Ins	25,915	25,006	14,607	12,258	15,264	22,376	23,967
FICA/MEDI Taxes	7,477	7,595	7,824	8,207	8,078	7,431	7,705
Dental Ins	1,705	2,038	720	913	738	1,396	1,458
Life ins	330	270	306	270	306	240	282
Disab ins	469	380	377	381	507	466	483
Retirement	7,653	8,154	8,060	8,455	8,315	7,623	7,927
WCOMP ins	733	614	808	567	845	686	806
Unemployment ins	90	66	85	31	85	85	85
Contracted Services	3,750	5,687	5,875	575	5,875	12,975	5,875
Cont Serv-NKLS	6,000	1,640	0	0	0	0	0
Staff Travel	1,500	0	200	448	200	400	200
Supplies	500	102	500	343	500	72	500
Books/Reference Material	300	0	200	2,019	200	68	200
AV/Software	500	0	200	49	200	0	200
Equipment	200	0	300	1,989	300	0	300
Dues & Fees	1,000	984	1,000	1,226	1,000	485	1,000
TOTAL SPECIAL SERVICES COORDINATOR	155,858	151,997	143,341	140,943	148,013	151,443	151,703

DESCRIPTION	AUDITED		AUDITED		Budget FY-2016	PROJECTED	Budget FY-2017
	Budget FY - 2014	Actual FY - 2014	Budget FY-2015	Actual FY - 2015		FY-2016	
SPECIAL EDUCATION TRANSPORTATION							
Student Transportation	62,000	71,475	62,000	72,494	71,578	79,237	118,348
Transportation-504	0	0	0	0	0	0	0
State Placed student tra	0	0	0	3,081	0	0	0
TOTAL SPECIAL EDUCATION TRANSPORTATION	62,000	71,475	62,000	75,575	71,578	79,237	118,348
OTHER EXPENSES							
Transfer to Funds (RESERVE)	0	0	0	0	0	0	0
TOTAL OTHER EXPENSES	0	0	0	0	0	0	0
TOTAL EXPENDITURES	15,092,529	15,292,804	15,614,023	15,719,807	15,931,198	16,272,306	16,681,857

ST JOHNSBURY SCHOOL DISTRICT - FY2017 BUDGET - TAX RATE WORKSHEET

		FY2017	FY2016	FY2015
Expenditures				
General Fund Budget Expenditures		\$16,681,857	\$15,931,198	\$15,614,023
Grant Fund Budget Expenditures		\$2,816,301	\$1,854,441	\$1,813,599
Gross Budget		\$19,498,158	\$17,785,639	\$17,427,622
Revenues				
Less: General Fund Budget Local Revenues		\$2,644,689	\$2,142,958	\$2,539,582
Grant Fund Budget Revenues		\$2,816,301	\$1,854,441	\$1,813,599
Education Spending (Act 68 definition)		\$14,037,168	\$13,788,240	\$13,074,441
Equalized Pupils (see sheet dated 12/21/15)		1,119.29	1,133.75	1,083.89
Education Spending per Equalized Pupil		\$12,541.14	\$12,161.62	\$12,062.52
Less Exclusions:				
Net Eligible Construction Cost (P/I)		\$91.32	\$124.35	\$627.95
Share of SpEd Costs in Excess of \$50k		\$7.38	\$0.21	\$-
Teacher Retirement Assessment 7/1/15		\$11.97	\$-	\$-
Allowable Growth per Pupil Spending Threshold		\$12,430.67	N/A	N/A
Add:				
Excess Spending per Eq Pupil over Threshold		\$(0.20)	\$-	\$-
Per Pupil Figure Used for Calculating Eq Tax Rate		\$12,541.14	\$12,161.62	\$12,062.52
Base Amount for 2015	\$9,285			
Base Amount for 2016	\$9,459			
Base Amount for 2017	\$9,870			
District Spending Adjustment		127.06%	128.57%	129.91%
Anticipated District Equalized Homestead Tax Rate to be Prorated FY2015	\$0.980			
to be Prorated FY2016	\$0.990			
to be Prorated FY2017	\$1.000			
		\$1.271	\$1.273	\$1.273
Percent of District Equalized Pupils not in a Union High School District		100%	100%	100%
Prorated Homestead Rate to be Assessed by Town		\$1.271	\$1.273	\$1.273
Common Level of Appraisal (CLA)		106.12%	108.63%	108.07%
Portion of Actual District Homestead Rate to be Assessed by the Town		\$1.1974	\$1.1718	\$1.1781
Non-Residential Education Tax Rate				
(State Base Rate/CLA) 2015	\$1.515	\$1.632	\$1.4131	\$1.4019
(State Base Rate/CLA) 2016	\$1.535			
(State Base Rate/CLA) 2017 Proposed	\$1.538			

Cyan Magenta Yellow

Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

School: St Johnsbury Schools
S.U.: St. Johnsbury S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2015 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
7 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ^	Bellows Free Academy, Fairfax	PK - 8	585	43.03	2.00	13.60	292.50	21.52
	Hinesburg Community School	PK - 8	587	34.00	2.00	17.26	293.50	17.00
	Georgia Elementary/Middle School	PK - 8	615	50.15	2.00	12.26	307.50	25.08
St Johnsbury Schools		PK - 8	687	61.10	4.00	11.24	171.75	15.28
Larger v-	St Albans City School	PK - 8	743	74.10	2.00	10.03	371.50	37.05
	St Albans Town Educ Center	PK - 8	752	63.00	2.00	11.94	376.00	31.50
	Barre Town Elementary School	PK - 8	857	79.00	4.00	10.85	214.25	19.75
Averaged SCHOOL cohort data			457.86	38.73	1.99	11.82	230.52	19.50

School District: St. Johnsbury
LEA ID: T179

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2014 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
(29 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 9 out of 29
Smaller ^	Rockingham	PK-8	582.18	\$12,569	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Georgia	PK-8	589.34	\$11,326	
	Duxbury/Waterbury Union #45	PK-8	654.67	\$12,341	
St. Johnsbury		PK-8	695.78	\$11,032	
Larger v-	St. Albans Town	PK-8	730.61	\$10,723	
	St. Albans City	PK-8	760.99	\$11,107	
	Shelburne	PK-8	814.02	\$11,354	
Averaged SCHOOL DISTRICT cohort data			532.89	\$11,631	

FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ^	T011 Barre City	PK-8	881.60	11,495.58	1.2032	1.2362	103.51%	1.1943
	T244 Williston	PK-8	990.28	13,807.86	1.4452	1.4580	93.82%	1.5541
	T069 Essex Junction ID	PK-8	1,078.14	14,447.89	1.5121	1.5686	100.27%	1.5644
T179	St. Johnsbury	PK-8	1,133.75	12,161.62	1.2729	1.2729	108.63%	1.1718
Larger v-	T070 Essex Town	PK-8	1,213.00	14,314.32	1.4982	1.5618	100.52%	1.5537

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

WARNING
ANNUAL ST. JOHNSBURY TOWN AND
TOWN SCHOOL DISTRICT MEETING
February 29 and March 1, 2016

The voters of the Town and Town School District of St. Johnsbury, Vermont are hereby notified and warned to meet on February 29, 2016 at the St. Johnsbury School Auditorium, 257 Western Avenue, and March 1, 2016 at the St. Johnsbury School, 257 Western Avenue, in the Town of St Johnsbury, as follows:

ON MONDAY FEBRUARY 29, 2016 AT 7:30 PM

To meet only to discuss the following articles to be voted on March 1, 2016 by Australian ballot from 10AM to 7PM.

ON TUESDAY, MARCH 1, 2016
BETWEEN THE HOURS OF 10 A.M. AND 7 P.M.
TO VOTE ON THE FOLLOWING
TOWN AND TOWN SCHOOL DISTRICT MEETING ARTICLES
BY AUSTRALIAN BALLOT*

To elect the following Town and Town School District Officers as required by Law: Town Moderator for one year, School District Moderator for one year, School District Treasurer for one year, Town Clerk for three years, Town Treasurer for three years, Selectperson for three years, Two Selectpersons for one year, First Constable for one year, One School Director for three years, One School Director for Two years, Two Town Grand Jurors for one year, Town Agent one year, and an Agent to Convey Real Estate for one year.

TOWN SCHOOL DISTRICT MEETING
TO VOTE ON THE FOLLOWING ARTICLES

ARTICLE 01. Shall the voters of the Town of St. Johnsbury School District approve the school board to expend \$16,681,857 in general funds, \$2,816,301 in grant funds, for a total of \$19,498,158, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,430.47 per equalized pupil. This projected spending per equalized pupil is 3.27% higher than spending for the current year.

ARTICLE 02. Shall the Town School District vote to hereafter collect its Town School District taxes by the Town Treasurer?

ARTICLE 03. Shall the voters of the Town of St. Johnsbury School District authorize the school board to fund a capital improvement reserve fund 100% from surplus funds, if any, at June 30, 2017?

ARTICLE 04. Shall the voters of the Town of St. Johnsbury School District authorize the school board to create a tuition reserve fund that directs that all gifts, donations, and bequests for this purpose be deposited into this fund?

FOR THE TOWN MEETING
TO VOTE ON THE FOLLOWING ARTICLES

ARTICLE 05. Shall the voters of the Town of St. Johnsbury authorize a General Fund Budget of \$2,975,706 of which, an amount not to exceed \$2,119,151 is to be raised by local property taxes for July 1, 2016 to June 30, 2017?

ARTICLE 06. Shall the voters of the Town of St. Johnsbury authorize a Highway Fund Budget of \$2,833,830 of which, an amount not to exceed \$2,038,594 to be raised by local property taxes for July 1, 2016 to June 30, 2017?

ARTICLE 07. Shall the voters residing within former Village of St. Johnsbury, as it was bounded December 31, 1965, authorize a Special Service Fund budget to pay current expenses and indebtedness incurred in continuing functions in that area which are not common to the Town of St. Johnsbury in an amount of \$1,325,993 of which, an amount not to exceed \$1,105,733 is to be assessed by the Selectboard on the Grand List of said former village for July 1, 2016 to June 30, 2017?

ARTICLE 08. Shall the Town vote to hereafter collect its general, highway and special service taxes by its treasurer?

ARTICLE 09. Shall the town provide notice of the availability of the annual audit report by publishing notice in a newspaper of general circulation for the area and posting to the official town website at least 30 days before the annual meeting in lieu of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682?

ARTICLE 10. Shall the Town voters authorize the expenditure of \$5,500 for the Northeast Kingdom Youth Services to be raised by local property taxes for 2016?

ARTICLE 11. Shall the Town voters authorize the expenditure of \$12,000 for the Good Living Senior Center to be raised by local property taxes for 2016?

ARTICLE 12. Shall the Town voters authorize the expenditure of \$115,000 for the St. Johnsbury Athenaeum to be raised by local property taxes for 2016?

ARTICLE 13. Shall the Town voters authorize the expenditure of \$770 for the St Johnsbury Town Band to be raised by local property taxes for 2016?

ARTICLE 14. Shall the Town voters authorize the expenditure of \$18,382 for Caledonia Home Health Care and Hospice to be raised by local property taxes for 2016?

ARTICLE 15. Shall the Town voters authorize the expenditure of \$76,030 for Caledonia – Essex Area Ambulance Service, Inc. to be raised by local property taxes for 2016?

ARTICLE 16. Shall the Town voters authorize the expenditure of \$63,000 for the Fairbanks Museum and Planetarium to be raised by local property taxes for 2016?

ARTICLE 17. Shall the Town voters authorize the expenditure of \$14,400 for the St Johnsbury Kiwanis Club Pool to be raised by local property taxes for 2016?

ARTICLE 18. Shall the Town voters authorize the expenditure of \$7,200 for the NEK Council on Aging (FKA: Area Agency on Aging) for Northeastern Vermont to be raised by local property taxes for 2016?

ARTICLE 19. Shall the Town voters authorize the expenditure of \$6,750 for the St. Johnsbury Nutritional Center, Inc. Meals-On-Wheels to be raised by local property taxes for 2016?

ARTICLE 20. Shall the Town voters authorize the expenditure of \$810 for the Retired and Senior Volunteer Program (RSVP) to be raised by local property taxes for 2016?

ARTICLE 21. Shall the Town voters authorize the expenditure of \$675 for the Vermont Association for the Blind and Visually Impaired (VABVI) to be raised by local property taxes for 2016?

ARTICLE 22. Shall the Town voters authorize the expenditure of \$13,050 for the Rural Community Transportation (“RCT”) to be raised by local property taxes for 2016?

ARTICLE 23. Shall the Town voters authorize the expenditure of \$1,800 for the Northern Vermont Chapter of the American Red Cross to be raised by local property taxes for 2016?

ARTICLE 24. Shall the Town voters authorize the expenditure of \$5,000 for Catamount Arts to be raised by local property taxes for 2016?

ARTICLE 25. Shall the Town voters authorize the expenditure of \$9,500 for Umbrella, Inc. to be raised by local property taxes for 2016?

ARTICLE 26. Shall the Town voters authorize the expenditure of \$7,983 for Northeast Kingdom Human Services to be raised by local property taxes for 2016?

ARTICLE 27. Shall the Town voters authorize the expenditure of \$2,000 for Kingdom Animal Shelter to be raised by local property taxes for 2016?

PUBLIC ACCOMMODATION NOTICE

*PUBLIC ACCOMMODATION NOTICE REASONABLE ACCOMMODATIONS MAY BE PROVIDED UPON REQUEST TO ENSURE THAT THE MEETING IS ACCESSIBLE TO ALL INDIVIDUALS REGARDLESS OF DISABILITY. REQUESTS SHOULD BE ADDRESSED TO STACY JEWELL, TOWN CLERK, 51 DEPOT SQUARE, ST JOHNSBURY, VERMONT 05819 TELEPHONE (802) 748-4331.

DATED at St Johnsbury, Vermont this 1st day of February 2016.

Selectboard of the Town of
 St. Johnsbury, Vermont
 Kevin Oddy, Chair
 Jeffrey Moore, Vice Chair
 Timothy Angell
 Tom Moore
 Jamie Murphy

School Directors of
 St. Johnsbury School District
 Becky Baldauf, Chair
 Richard Boisseau, Vice Chair
 Tony Greenwood
 Patrick Ely
 Rob Mach

Attest: Stacy Jewell, St Johnsbury Town Clerk