

TOWN OF
ST. JOHNSBURY
VERMONT



ANNUAL TOWN REPORT
2013

Note: This is your 2013 St. Johnsbury Annual Town Report. Please keep and take to the Meeting on Monday, March 3, 2014.

DEDICATION



Bernier Mayo has been one of this community’s most outstanding leaders over the past 30 years. He returned to St. Johnsbury in 1981 to assume the headmaster’s job at the Academy. His leadership there is legendary. He re-established the Academy’s independent school mission, expanded the boarding program from a few dozen students to over 200 students, created a magnificent new campus on the west side of Main Street, strengthened the endowment, and promoted the Academy’s reputation for education excellence around the state and in the New England private school establishment.

Bernier also served church and community, publically and privately. He is a deacon at St. John’s Church and was instrumental in creating the Good Shepherd School. He served as co- chair of the “Join St. Johnsbury” planning initiative, spending many hours recruiting and inspiring hundreds of local citizens to become involved in creating a vision for the future of our town. Since 2006, Bernier has served as town moderator. Sadly, due to ill health, he will not be able to moderate this year’s meeting.

Bernier has been a mentor to many and shining example of dedication, leadership, and service to all.

Bernier, thank you and God bless you.

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TOWN OF ST. JOHNSBURY VERMONT

51 DEPOT SQUARE, SUITES 1 & 3
ST. JOHNSBURY, VERMONT 05819

TOWN MANAGER: JOHN HALL
TELEPHONE: 802-748-3926
EMAIL: townmanager@stjvt.com

TOWN CLERK/TOWN TREASURER: STACY JEWELL
TELEPHONE: 802-748-4331
EMAIL: townclerk@stjvt.com

VISIT OUR WEBSITE:
www.stjvt.com

For information, including municipal ordinances, Town Charter, Town Report, Town Plan, agendas, minutes, Zoning Bylaws and other necessary information....

Everything you will need to be a part of the
St. Johnsbury Community.

EMERGENCY and COMMUNITY INFORMATION:

St. Johnsbury Residents and Businesses
Free Registration for Direct Email or Text Messages
www.nixle.com

Enter: St. Johnsbury, Vermont

IMPORTANT DATES FOR 2014

- February 26:** Last day, by 5:00 PM to apply for addition to Voter Checklist for Town Meeting.
- March 3:** Town Meeting Informational meeting, 7:00 PM at the St Johnsbury Town School.
- March 4:** Town Meeting, Australian ballot, 10:00 AM to 7:00 PM.
- April 1:** Last Day to license dogs without a late fee.
- August 20:** Last day by 5:00 PM to apply for addition to voter checklist for State Primary.
- August 26:** State Primary Election Day, Australian ballot, 10:00 AM to 7:00 PM.
- October 29:** Last day by 5:00 PM to apply for addition to voter checklist for State General Election.
- November 4:** General Election Day, Australian ballot, 10:00 AM to 7:00.

TIMES OF IMPORTANT MEETINGS

Selectboard meetings are held on the second and fourth Mondays of the month at 7:00 PM in the Pomerleau building, first floor. The Development Review Board monthly meeting is held on the third Tuesday of the month. The Planning Commission monthly meeting is held on the third Wednesday of the month..

NOTES OF INTEREST FROM THE TOWN CLERK'S OFFICE

Land Records: There were 4838 pages recorded in 2013 which filled 14 compressed books, we have back scanned images to September 2009.

Dogs: In 2013 we licensed 781 dogs; this is a decrease from 2012.

Motor Vehicles: In 2013 we registered for renewal 196 vehicles

Elections: In 2013 we had the following elections:

March 5 -Town Meeting, 4994 registered voters, 1493 voted at the polls, 195 voted absentee..

DO YOU NIXLE?

www.nixle.com is a website where you can sign up to get emergency notifications for the town of St. Johnsbury – like water breaks, high-ways closed, or any other emergency/community information that could affect you and your family.

Just go to www.nixle.com, enter in St. Johnsbury, Vermont (spelled out just the way this is) and click on "Sign Up". After you enter the required information to sign up, you will receive messages in the future via email or cell phone (or both, depending upon what you enter). It's simple to do, and many people in the area are already signed up and receive this valuable information.

ELECTED TOWN OFFICES

Moderator	Bernier Mayo	2014
Selectmen	Kevin W. Oddy, Chairman	2016
	Alan Ruggles, Vice Chairman	2015
	James Rust	2014
	Jeffrey Moore	2014
	Thomas Moore	2014
School Directors	Becky Baldauf, Chair	2015
	Rob Mach, Vice Chair	2014
	Bruce Corrette	2015
	Richard Boisseau	2016
	Tony Greenwood	2014
School District Treasurer	Jo-Ann Reed	2014
Town Clerk & Treasurer	Stacy Jewell	2014
First Constable	Gilbert Roberts	2014
Town Agent	Edward R. Zuccaro, Esq.	2014
Town Grand Juror	Gerald "Gary" Reis	2014
Town Grand Juror	Bernier Mayo	2014
Agent to Convey Real Estate	Larry Donna	2014
Trustee of Public Money	Kevin W. Oddy	2015
Trustee of Public Money	Tim Persons	2016
Trustee of Public Money	Conrad Doyon	2014

JUSTICES OF THE PEACE

Jerry Aldredge	Pierre H Berube	Anne Cosgrove
Stephanie Churchill	Paige Crosby	Conrad Doyon
Durward Ellis	Brendan Hadash	Julie Larrabee
Kevin Oddy	Ward Reed	Gary Reis
Lisa Rivers	Amy South	Robert South

APPOINTED POSITIONS

Town Manager	John S Hall	
Assistant Town Manager	David Ormiston	
Fire Chief	Troy Ruggles	
Police Chief	Clement Houde	
Director of Public Works	Hugh Wescott	
Assessor	Linda Colby	
Assistant Town Clerk & Treasurer	Diane Perkins	
Assistant Town Clerk & Treasurer	Maureen Webster	
Assistant Town Clerk & Treasurer	Kelly Willey	
HR Director	Holly English	
Finance Officer	Lesley Russ	
Zoning Administrator	Maurine Hennings	
Fire Warden	Troy Ruggles	
Homeland Security	Troy Ruggles	
Deputy Health Officer	Troy Ruggles	
Superintendent of Schools	Dr. Margaret Bledsoe	
Principals	Bernice Burroughs	
	Martha Dubuque	
Director of Student Support Services	Deb Sanders-Dame	
Business Manager	Kathy Ducharme	
Town Planning Commission	Susan Cherry, Chairman	2014
	Willie Nickerson, Vice Chair	2014
	Ben Copans, Clerk	2016
	Maurine Hennings	2016
	Bob South	2014
	Jim Brown	2016
	Vacant	
Development Review Board	Richard Lyon, Chairman	2014
	Will Rivers, Vice Chair	2014
	Ray Labounty	2014
	Chad Whitehead	2014
	Tim Persons	2014
	Chad Robillard	2014
Board Of Assessment:	Lawrence R. Donna	2014
	Martin Cherry	2014
	Larry Bergeron	2014

Design Advisory Committee	Pat Cahoon, Chairman	2014
	Mary Hughes	2014
	Shara McCaffrey	2014
	Bob Swartz	
	3 Vacancies	
Industrial Park Board:	Jim Impey	2014
	Robert South	2014
Energy Coordinators:	William Christiansen	2014
	Jim Wuertele	2014
Beautification Committee:	Gina Glidden, Chairperson	
	Clara Fisher	
	Jim Brown	
	Bette Kennedy	
Tax Stabilization Committee:	Jim Impey	
	Edwin Magnus	
	Alex Clouatre	
St. Johnsbury Development Fund:	Peter Crosby, Chairman	
	James Rust	
	Jeffrey Moore	
Downtown Improvement District:	Scott Beck	
	Jim Heath	
	Carol Novick	
	Deborah Schein	
	Amy South	
CALEX EMS Board Of Directors:	Kevin Oddy	2014
Recycling Committee:	Tara Robinson-Holt, Chairperson	
	Jon Fitch	
	Lauren Jarvi	
	William Vermeulen	
	Staci Whitcomb	
NVDA Board:	James Rust	2014
	Robert South	2014
Labor Negotiations:	Kevin Oddy	2014
	James Rust	2014
Water/Sewer Grievance:	Alan Ruggles	2014
	Tom Moore	2014

TOWN OFFICE HOLIDAYS 2014

January 1-Wednesday	.....	New Years
January 20 (3rd Monday in January)	.....	.Martin Luther King Day
February 17 (3rd Monday in February)	.....	.Presidents Day
April 18 (Friday prior to Easter Holiday)	.....	.Administrative Leave Day
May 26 (Last Monday in May)	.....	.Memorial Day
July 04-Friday	.....	.Independence Day
August 29-Friday	.....	.Administrative Leave Day
September 01 (1st Monday in September)	.....	.Labor Day
October 13 (2nd Monday in October)	.....	.Columbus Day
November 11-Tuesday	.....	.Veterans Day
November 27 (4th Thursday in November)	.....	.Thanksgiving
November 28 (4th Friday in November)	.....	.Administrative Leave Day
December 24 Close At Noon	.....	.Christmas Eve
December 25-Thursday	.....	.Christmas Day
December 26-Friday	.....	.Administrative Leave Day

*Town Clerk's Office will be closed to the Public the day after any Election.
 **Town Meeting March 4, Office Closed March 5. Primary August 26, Office Closed August 27,
 State Election November 4, Office Closed November 5.

TOWN MANAGER REPORT

2013 has been an exciting year. We are in the third year of one of the largest infrastructure projects in St Johnsbury history. If all goes well by 2015 we will have some combination new water, sewer, road and sidewalk improvements completed on all of Main St and Hastings Hill west to and including Cliff St. We will be completing water and sewer improvements and new paving on Western Ave, Eastern Ave. Also we have new sidewalks and lighting planned for the Railroad St business block. The Depot Park and Depot Square Street will be getting a total makeover.

The constant construction certainly complicates traffic and is at many times inconvenient. I have been pleased with the cooperation and patience from the people most affected by the disruption. In the end it will look great and solve many underground infrastructure problems that have troubled us for many years.

The town finally received the independent audit reports for 2011 and 2012. The 2011 was over a year late and the 2012 three months late. Not having trusted fiscal information available made for some uncomfortable decision making. The 2013 budget created by the previous interim town manager and Selectboard included money for a town manager and also provided for a finance officer and an assistant town manager to be hired in July. I came on in May and immediately on the advice from our auditor hired a finance officer. The lack of financial certainty caused me to delay the hiring of an assistant until we had the audit reports and were comfortable with filling the position. I am pleased to say we now have full staff in the manager's office for the first time in a while. David Ormiston is my assistant town manager, Lesley Russ is the finance officer and Holly English filled the vacancy created when Courtney Daniels left for a position at the Littleton Regional Hospital.

One of my duties includes the collection of delinquent taxes. When I arrived I was unpleasantly surprised to find out that delinquent property taxes and past due water and sewer fees were both at record high amounts. This was causing us serious cash flow problems and forcing us to borrow more money to pay our bills. Working with the town treasurers office we took aggressive action to collect the monies owed the town, including the first tax sale in four years and entering into payment agreements with those who were past due on taxes and utility bills. I am pleased to say that with firmness and compassion we have reduced the past due amounts by more than one hundred thousand dollars.

I have had several people ask how the 2014 total budget was up less than 1% over 2013 yet the tax rate is up much more than that.

As we prepared the budget for 2014 we made the decision to provide the same level of services that we have provided over the past few years with very few additions. There were some adjustments made to cover minor increases in some of the costs. The total budget increased about 1%.

When the previous Selectboard and interim town manager put the 2013 budget together they included three non-property tax revenue sources, totaling \$309,800, that are not available this year. In order to maintain our current level of services we need to raise that \$309,000 by increasing property taxes.

Respectfully submitted,

John Hall

ST. JOHNSBURY POLICE DEPARTMENT

TOWN REPORT – 2013

Personnel

Chief Clement J. Houde

Captain D. Jason Gray

SERGEANTS

Sr. Sgt. Eric Hazard Sgt. Mark Bickford Sgt. Lester Cleary III

PATROL OFFICERS

Ofc. George Johnson Ofc. Kevin Barone Ofc. Aaron Rivard

Ofc. Adrian Hahr

SIU DETECTIVE

Det. Daniele Kostruba

PART TIME OFFICERS

Ofc. Chester Buck Ofc. Joshua Molleur Ofc. Dustin Horne

Ofc. Peggy Pelckmann Ofc. Steven Hartwell

2013 was a very busy year for the members of this department. Cpl. Gilbert Roberts and Meter Enforcement Officer Ruth Bristol both retired this past year. Sr. Sgt. Stephen Bunnell resigned to take a job that provided other career opportunities. Between them we lost over 60 years of experience and dedication to the job they performed. They were an important part of a dedicated team of professionals and they are missed. We wish them well in their new life and hope that their rewards are great for the sacrifices they made for the citizens of St. Johnsbury they served and the co-workers they served with.

In July of 2013 Ofc. Mark Bickford was promoted to the rank of Sergeant after more than nine years with this department. With his experience and leadership trainings he has completed, he serves the department well in this role.

In 2013 Ofc. Adrian Hahr was hired as a part time officer and he successfully completed all his required training and certification. He was then selected for a full time patrol officer position to fill one of the vacancies. Ofc. Hahr attended the Vermont Police Academy and completed his 16 weeks of training to obtain his full time certification. While at the Vermont Police Academy, he was selected by his classmates as the class president. Ofc. Hahr also achieved the highest grade average of his class. He was recognized and presented an award at his class graduation at the Vermont Police Academy for this achievement. We are proud of Ofc. Hahr's achievements and hard work.

Ofc. Peggy Pelckmann was hired in 2013 and completed her training and certifications to become a member of our part time staff. Currently Ofc. Anthony Skelton and Ofc. Chad Grant are working on completing their 400 hours of field training to be certified as part time officers for this department.

Ofc. Kevin Barone and K9 Bodie completed the 8 weeks of aggressive training in May of 2013 to become certified in narcotics detection, tracking and evidence recovery. Since those certifications, this K9 team has assisted officers from St. Johnsbury Police and other agencies with 10 searches of cars and houses for narcotics. They have also conducted tracking for a missing juvenile, a missing hiker with mental disabilities, a suicidal subject and 3 subjects fleeing arrest. Both the K9 and handler love what they do and their performance leads to a high success rate. They are a great asset to our department as well as other law enforcement agencies and the public. The St. Johnsbury Police Department K9 program continues to be funded solely by donations. A special thank you to the supporters over the last year that contributed to this program.

Road construction on Eastern Avenue this last summer was a huge drain on departmental resources. Most days required two officers and two cruisers to be assigned to this detail. With the retirement of personnel and previous vacancies, the officers carried a heavy load to prevent crimes and to investigate those that did occur and bring the victims the justice they deserve.

In July, the department reassigned resources to address the growing prescription drug sale problem in our patrol area. To date nine subjects have been charged with sale of narcotics. Our efforts in this area are being noticed in the increase of drug tips to the department from the public. Further we are noticing an effect on majors crimes committed in our area. We will continue to address the drug problem in our area with as many resources as we can to make St. Johnsbury a better and safer place for its citizens.

In 2013 officers responded to 5,817 calls of service. This was an increase of 415 calls over 2012. Beyond responding to these calls, officers provided countless hours of vehicle and foot patrols in the residential and business areas, motor vehicle enforcement and many hours preparing casework, investigating crimes and testifying in court cases.

I look forward to 2014. I believe that with the help of town officials, we will be better prepared for what lies ahead. I am blessed with a great group of law enforcement officers and dispatchers to work with and we all cherish the public's support in the performance of our duties.

Respectfully Submitted,

Chief Clement J. Houde

St. Johnsbury Police

**Annual Summary of Incident Types
Year Ending December 31, 2012**

INCIDENT	INCIDENT TOTALS
Accidents	145
Agency Assist	433
Alarm Responses	227

Alcohol Offense.....2
 Animal Complaints.....77
 Assault33
 Bad Check.....19
 Burglary31
 Citizen Assist573
 Citizen Dispute215
 Contempt of Court.....59
 Death Investigations4
 Disorderly Conduct.....3
 Domestic/Family Disturbance47
 Driving Under Suspension - Criminal.....26
 Drug Complaints.....18
 DUI21
 E-911 Hang Up25
 Embezzlement.....0
 Escort261
 Foot Patrol515
 Forgery.....0
 Frauds.....11
 Juvenile Complaints43
 Lockout285
 Lost/Missing Person12
 Misc. Investigation322
 Motor Vehicle Complaints.....105
 Motorist Assist.....0
 Noise Disturbance.....100
 Other300
 Phone Problem.....40
 Property Watch543
 Restraining Order14
 Robbery.....0
 Service of APO36
 Sex Offender Registry Checks39
 Sex Offense.....21
 Stalking6
 Suspicious462
 Theft.....267
 Threatening12
 Towed.....6
 Unlawful Trespass36
 Unsecure Premise40
 Unlawful Mischief.....69
 VIN124
 Welfare Check.....114
Total Incidents.....5817
 Motor Vehicle Violations Tickets & Warnings.....2718

FIRE DEPARTMENT 2013

Personnel

Troy Ruggles, Chief of Department

Career Staff

Asst. Chief Marc LaRose, Capt. Willy Rivers, Capt. Brad Reed, Mike Pelow, Mark Harpin, Tim Angell, Kevin Montminy II, Troy Darby & Christian Henault

Call Staff

Al Baesemann, Jason Emery, Caitlyn Locke, Ryan Pelow, Adam Rivers, Andrew Ruggles, Ruben Serrano, Tony Whitehill, Jon Sylvia, Jeff LaRocque, Mathew Robinson, Jon Bouffard, Arik Bergeron, Taran Gillander, Kevin Mitchell, Cody Warren & Jordan White

Lifetime Member: Albert Dunn **Honorary Member:** Dave Eliassen

We are fortunate to have the dedicated group of firefighters we have. Without the skills each of our members has, many of the incidents we respond to daily and mitigate quickly and efficiently, would be much greater. I am and always have been very proud of this excellent team of firefighters.

Our Call staff remains dynamic with a great mix of talent. It remains a struggle to find people of such high caliber willing and able to be a member of our call staff. We appreciate the employers out there willing to let our call staff members leave during the working hours.

In early 2013 Richard McGinnis retired as a Call Firefighter from the department after 50 years of service. Dick joined the department in December of 1962 and was a dedicated and loyal member. I want to thank Dick and his wife Beulah for many years of great support and wish them well. IN 2013 we also recognized the following members for the years of service: Tony Whitehill 5 years, Brad Reed, Troy Darby and Ruben Serrano for 15 years and Mike Pelow for 30 years. Jason Emery was awarded Firefighter of the year.

Engine 1 our 2001 pumper and Rescue 2 the 2006 Rescue Pumper is in good shape. Engine 3 the 1993 pumper has been given us some problems this past year. This pumper is the next pumper scheduled for replacement. In April we took delivery of our new Tower Ladder from Ferrara. This new truck is working out very well and we are happy to have it in our fleet. Fifty percent of this truck was covered with a FEMA grant. I want to recognize Capt. Reed for his exceptional work on the grant over the years. It did not take long to baptize the truck in to service as we had an apartment building fire one day after it went in to service. This is a reliable and safe piece of equipment that will serve our community very well. The anticipated life span for an aerial device is 30 years and a pumper is 20 years.

The department remains very active and busy within the community. Participating in safety programs and fire drills is a regular part of our schedules. We work closely with the division of fire safety in inspections of commercial and apartment buildings.

We remain proactive about our citizens being safe in their homes and place of work. We encourage everyone to think about fire safety and Carbon Monoxide safety at all times of the year. Please take the time to make sure you have working smoke & Carbon Monoxide detectors in your house or apartment. If you have any question or would like us to visit for a fire safety check, please call us at 748-8925 and we are more than happy to meet with you. Or if you are on Main Street please stop by and see us.

2013 INCIDENT ACTIVITY-SUMMARY

Type of Activity	Number of Incidents
Fire Incidents	418
Citizens Assist/Service Calls	146
Agency Assist	38
Haz-Mat & CO Incidents.....	81
Auto Accidents	62
Rescue Calls	229
Medical Aids.....	352
Assist with Fire Alarm, testing & restoring	66
Inspections	121
Training Details	98
Conduct Fire Drills	38
Banner/Flags & Assist.....	15
Assist with Hazard & Safety Planning	23
Building Pre-Plans.....	27
Parade Details	7
Dry Hydrant Details	14
Public Relation Details	17
Total all Categories.....	1752
Smoke Detectors installed/provided.....	14
Carbon Monoxide Detectors installed/provided.....	15
Burn Permits Issued.....	720

The fire department maintains an average response time of 3-4 minutes overall with 62% of our calls being under 4 minutes. Our EMS responses are for the old village limits only and our average response time for these is 2.44 minutes.

Cyan Magenta Yellow

In closing I would like to thank all municipal agencies & the Board of Selectmen for their continued support.

Respectfully submitted,

Troy D. Ruggles, Chief Engineer

DEPARTMENT OF PUBLIC WORKS TOWN REPORT – 2013

The year 2013 began for our department with a lot of rain causing several washouts and a total loss of a section on Mt. Pisgah Road. With the hard work and dedication of our road crew resizing a few culverts and doing extensive ditching, the road is operational and holding up well. A section of Mooney Road which was in dire need of attention was worked on through a project called "Better Back Roads". The project was a huge success.

The West-Side North Project began last spring and is currently moving along smoothly with J.A. McDonald at the helm. The CSO Project is also underway beginning on Eastern Avenue. Work will continue on Western Avenue and Main Street this summer with J.P. Sicard. The projected finish date is sometime this fall. Knotts Construction also completed work on Breezy Hill Road which comprised of abandoning a troublesome old 6 inch water main and connecting the residents to the 12 inch supply line.

Along with these major projects, the department worked diligently on the routine maintenance of back roads, water and sewer repairs, meter readings, some hydrant repairs, catch basin cleaning, and flushing of trunk lines. In addition to a few small paving projects, various pot hole repairs were performed as well. All in all, 2013 was a very productive and busy year for the St. Johnsbury Department of Public Works to say the least.

Sincerely,

Hugh C. J. Wescott

Director of Public Works

ST. JOHNSBURY DISPATCH 2013 TOWN REPORT

St. Johnsbury Dispatch provides 24/7 services for St. Johnsbury Police and Fire Departments, Calax Ambulance, Lyndon Rescue and Danville Rescue, as well as for eleven area fire departments and four area medical first responder services.

Dispatch serves as the after-hours contact for other town agencies, most notably St. Johnsbury Public Works. Additionally, St. Johnsbury Dispatch serves as the repository for arrest warrants and relief from abuse orders for both Caledonia and Essex counties. Dispatch also serves as Vermont's only after-hours contact for the Vermont Department of Corrections for nationwide law enforcement inquiries regarding escapees and probation absconders.

In 2013 St. Johnsbury Dispatch handled 11,007 calls for service, an increase of 8% over that of 2012.

St. Johnsbury Dispatch also provides up-to-date information regarding water outages, road closures and other notable circumstances. To sign up for this free service, please log onto www.nixle.com

You can have important sent to your cell phone via text message and/or notifications can be sent to your personal email. We urge all citizens to subscribe to this free service.

Dispatch is serviced by six full-time and two part-time employees.

Mark Gilleland, Director of Dispatch, serving since 1997.

Adam Colburn, serving since 1998.

Karen Montgomery, serving since 2000.

Kimberly Ranney, serving since 2006.

Anthony Skelton, serving since 2007.

Lisa Young, serving since 2011.

Caitlyn Locke, serving since 2013.

Peggy Pelckmann, in training.

ST. JOHNSBURY DEPARTMENT OF ASSESSMENT TOWN REPORT 2013

The Assessor's office is open to the public from 9:00 a.m. until 1:00 p.m., Monday through Friday. The goal of the St. Johnsbury Assessor's Office is to provide the people and businesses of St. Johnsbury with an accurate valuation of their property.

Department of Assessment
Linda I. Perkins, Assessor

Board of Assessment
Martin Cherry, Chair
Larry Bergeron, Larry Donna

IMPORTANT DATES TO REMEMBER

Population of:	< 5,000	5,000 & Over	Governing Statute(s)
Assessment Date	1-Apr	1-Apr	§3651
Latest Abstract of Individual Lists can be Lodged	4-Jun	24-Jun	§§4111(a), 4341
Latest Change of Appraisal Notices Can be Sent	4-Jun	24-Jun	§§4111(a), 4341
Latest Date to Commence Grievances	19-Jun	9-Jul	§§4111(c), 4221, 4341
Latest Date to File Grievances	19-Jun	9-Jul	§§4111(g), 4341
Grievance Hearings End	2-Jul	22-Jul	§§4221, 4341
Result of Grievances Mailed	9-Jul	29-Jul	§§4224, 4341
Latest Date Grand List Can be Lodged	25-Jul	14-Aug	§§4151, 4341
Deadline for Filing Appeal to BCA	14 days from date of mailing grievance result	14 days from date of mailing grievance result	§§4224, 4404(a)
BCA Hearings Begin	14 days after appeal deadline to BCA	14 days after appeal deadline to BCA	§4404(b)

A word about deadlines

Taxpayer deadlines. The law contemplates "the grievance meeting" to be a one-day affair, 32 V.S.A §4111(g), while recognizing that grievances often spill over into additional days. The statutes therefore provide that a grievance meeting continues until all grievances are heard 32 V.S.A §§4121-22. The continuance of the grievance meeting, however, does not change the deadline by which grievances must be lodged. Taxpayers who wish to grieve must get a written notice of an appeal to the Department of Assessment on or before the grievance date stated in the change of appraisal notice. Any grievance notice received after that date- even if received while the lister's are hearing grievances due to continuances - does not meet the requirement of being filed "at or prior to the time fixed for hearing appeals." 32 V.S.A §4222, is untimely and should not be heard.

Please feel free to visit our website or contact my office with any questions you may have.

Contact Information

- Send Mail to: Linda Perkins, Town Assessor, 51 Depot Sq., St. Johnsbury, VT 05819
- Email to: assessor@stjvt.com
- Website: www.stjvt.com
- Phone: 802.748.4272

DEAN SHATNEY, SHERIFF

CALEDONIA COUNTY

1126 MAIN STREET SUITE 2, ST. JOHNSBURY, VT 05819

802-748-6666 FAX 802-748-1684

E-MAIL: dshatney@dps.state.vt.us • www.caledoniasheriff.com

ANNUAL REPORT For 2013

We completed the audit for our office this past fall and it resulted in no findings or problems of

any kind. Paula Watts our Office Manager and Bookkeeper does a wonderful job of making sure all our t's are crossed and our i's dotted. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. With these new vehicles we now have ten marked cars, a marked 4-wheel drive van for prisoner transports, one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two snowmobiles that we use for our snowmobile patrols. We recently purchased two golf carts to use to educate young operators about concerns with texting and phone use while driving. The project is (ROAD), Responsible Operators Against Distractions. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. Deputies are getting out of the cars and talking to the people who live in the communities. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty Law Enforcement Officers to start the new year. With 2 employment slots available, we hope to fill them before summer. We have the best civil process server, in the state, and he has very few papers he cannot serve...generally because they have moved. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. I grew up here, raising a family here, and will do everything in my power to keep it a safe place. We have established a wonderful working relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county, if we get snow, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our website listed at the top of this page. Thank You.

Sincerely,
Dean Shatney, Sheriff

CALEX AMBULANCE SERVICE
2013 Town Report St. Johnsbury
2013 CALEX Responses 1,857

Well it has certainly been an exciting and busy year for us here at CALEX.

On March 1, 2013 CALEX began a new adventure across the river into New Hampshire serving the towns of Littleton, Easton, and Sugar Hill, operating out of the Littleton Fire Station on Main Street. Since March 1st CALEX has responded to 961 calls throughout these New Hampshire communities. In addition to 911 responses, the Agency is also the first called to provide emergency and non-emergency transports for Littleton Regional Hospital, transferring patients to various hospitals and facilities throughout New Hampshire and beyond based upon the specialty care needs of the patient or at the request of the patient. Our staff has integrated extremely well with the Littleton Fire Department as well as the additional public safety agencies and departments throughout Littleton, Easton, Sugar Hill and the adjoining communities to provide highly trained EMS professionals, staffing 24/7/365 at the Paramedic level. In addition the Agency provides the availability of a second ambulance also housed at the Littleton Fire Department for back-up station coverage and transfers between facilities.

On September 19, 2013 CALEX widened its Vermont coverage area at the request of the Management and Board of Directors of Danville Rescue Squad, Inc. Under contract the Agency provides its dedicated and professional emergency response staff to the citizens of the Towns of Danville, Peacham, and Walden, operating as DBA Danville Rescue. CALEX was enhanced as a number of the existing Danville Rescue members were added to its roster. Currently crews are staged at the Danville Rescue Squad Inc. station located at 379 Brainerd Street, from 0700-1900hrs and are responding from our St. Johnsbury based station during the night time hours. When poor weather threatens or exists, the Danville station is staffed at night as well.

CALEX Management, the Board of Directors, and the dedicated staff, continually strive to provide the best possible emergency medical care with the highest quality of professionals while at the same time maintaining strict financial controls. We utilize crew resource management by moving ambulances and staff across the region to provide coverage during peak demands on the system while at the same time keeping expenses as low as possible without risking patient care. This type of resource management represents the benefits of regionalization which will one day be the norm in pre-hospital emergency services. Sharing the capital costs, the operating expenses, and the benefits from excellence in emergency medical services across the region is the very basis that Caledonia Essex Area Ambulance Service Inc. a multi-county agency, was first formed to realize. As communities grow, populations increase, services are in higher demand, so too must the size of the region included in sharing expenses,

assets, and income.

As is the case with nearly all of the ambulance services in Vermont and New Hampshire and most of those throughout the country as well, often the greatest challenges of operations are financial in nature. In response to these challenges and whenever possible, in advance of these challenges, all involved with the Agency work together to explore ways to control expenses without sacrificing the quality CALEX has always and will always demand for its services. With the new healthcare changes now upon us and those still to come, the Management of CALEX holds real hope that greater financial flexibility will result allowing the Agency to move forward as it strives to continuously improve upon its services and prepare for increasing demands for services.

CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. Of course, having seen first-hand the positive difference immediate CPR and First Aid can make to patient outcomes, we urge everyone, from teens to seniors to take part in these classes. Imagine the joy in knowing you made the difference in saving a life, easing fears, and/or discomfort. Those who have been able to make the difference in even the life of a stranger will tell you how wonderful the experience truly is.

CALEX continues to provide Paramedic Intercept services to the surrounding areas beyond its primary service areas as well as Critical Care Paramedic Transport services to the most critically ill patients in our region. In 2013, we have realized amazing patient outcomes due in part, to the quality skills our crews have provided to our citizens and even those just passing through the area. Their dedication to training and to performing at the peak of their certification levels are exemplified by these outcomes. CALEX has received accolades from highly regarded Physicians in both Vermont and New Hampshire for the skills and knowledge that have been demonstrated by its crew members in 2013.

As we end 2013, having grown in less than a year as the primary ambulance service of six communities to now the primary service to 12 communities across Vermont and New Hampshire, with nearly 50 dedicated healthcare professionals on staff, we look forward to and are truly honored to continue to provide the best possible care to each person we serve throughout 2014 and beyond. Our crews, some who have served this Agency for as many as 20 years, continue to study and learn to reach greater certification levels and/or to reach excellence at their current certification levels. We are fortunate to have such a wonderful team and we believe those served by Caledonia Essex Area Ambulance Service, Inc. are indeed the true benefactors of their dedication.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NREMT-P

Chief Executive Officer

BEAUTIFICATION NOTES – 2013

The Beautification Committee has 3 major projects that require town funding. They are as follows:

- Annuals and Perennials

- Over 180 annuals and perennials and 6 packets of seeds - planted during May or June in planters, barrels, beds and park areas

- Over 104 bulbs - planted in the parking lot beds during November

- Mums/Fall decorations

- 7 dozen mums and 1 dozen Autumn Gold Sedum - planted during September in planters, boxes, barrels and beds

- 18 scarecrows - added to or replaced old or stolen scarecrows in planters, boxes, barrels and beds

- Bunches of colorful leaves and clusters of bright mums - enhanced tubs and entryways

- Holiday decorations

- 25 sections of garland - decorated 18 lamp posts and the town band stand

- 1 Christmas tree – decorated the band stand

- 10 wreaths – decorated the Welcome Center and lamp posts

Wreath ribbon/wire/ornaments – decorated and supported wreaths

“Work Camp” – hung garland and wreaths, then decorated the tree and the band stand

Other annual expenses include plant food, mulch, potting soil, replacement tools and gardening gloves. This year we took on an added expense of purchasing 3 “Dog-doo stations” to encourage/support dog owners in the Pearl Street and Portland Street areas to clean up after their pets.

We started off this year with “prepared” flower beds on Portland Street, Main Street and Fred Mold Park. They had been weed-whacked and raked off last fall by Joe Fox and Academy youth groups.

We got added assistance this spring, on May 3, when the Academy’s “Freshman Challenge” provided us with several groupings of students that weeded, trimmed, raked, mulched and litter-picked at the Town Forest Pavilion, Fred Mold Park, Portland Street, Pearl Street and Main Street.

A group of adults from NEKCA helped plant and weed flowerbeds at the Welcome Center, Park-and-Ride and Portland Street 2-3 times during the summer. And once again, the Academy offered up students doing community service projects to help us 5 times in July with flower beds at the Academy, Pearl Street and Fred Mold Park.

It would be nearly impossible to do all that needs to be done without these groups volunteering! That being said, we are still in need of groups and individuals to adopt a flowerbed or area to do up-keep (primarily weeding, trimming, and dead-heading) throughout the summer. At this time there are 2 - 3 people that try to keep up with 8 -10 beds/parks in town. It can be over-whelming at times!!! Please call 473-0625 if you and/or your group would like to take on or help with one of these projects

Special “Thank You! Acknowledgements go out to Gingue Farm, Grime’s Nursery, Scott G., Louise B., Dick B., Larry S., the Work Camp, Hugh W. and the Public Works crew for their added assistance and support!

Beautification Committee:

Gena Glidden, Clara Fisher, Betty Kennedy, Jim Brown

Honorary mention to co-founders Marguerite Impy and Nancy Fitch (1982?)

Submitted by Gena Glidden

REPORT OF THE ST. JOHNSBURY KIWANIS CLUB 2013

The Kiwanis International’s motto is “Serving the Children of the world”. Our local St. Johnsbury Kiwanis Club is in its 84th year of existence.

This year we are celebrating our 70th year of operating the Kiwanis pool.

The pool is our main community project serving over 600 youngsters with free swimming lessons by Red Cross certified lifeguards.

Free swimming is available to anyone during the listed hours of operation.

Our donation box at the pool has helped with some expenses and is greatly appreciated.

Our largest activity for earning monies for expenses is our annual Kiwanis Auction, our next larges is our Super Bowl event, and our concession stand at the SJA football home games.

St. Johnsbury voters have voted to help us out in the last few years. Without this help, it would be very difficult to continue. We have done numerous repairs and updates to the pool, but annually incur expenses for continued upkeep for both the swimming pool and baby pool.

We thank each & every one of you for your continued support.

Signed by Dexter Willson, President of St. Johnsbury Kiwanis club.

REPORT OF THE ST. JOHNSBURY BAND 2013

The St. Johnsbury Band completed a very successful season on the band stand in Courthouse Park this year without a single rain cancelation. The summer concert season is sponsored by the Town of St. Johnsbury through a Special Appropriation of \$770 per year. Local organizations sponsored free ice cream socials (thanks to Armstrong’s Better Hearing Service, Backyard Beauty Salon, Community National Bank, New Beginnings Christian Church, New England List Services, NVRH, Passumpsic Savings Bank and South Congregational Church).

All concerts are free and open to the public, weather permitting. Look for us in the summer of 2014 at the band stand in Courthouse Park at 7:30 PM Monday evenings starting in June 16th. Our first concert will be at St. Johnsbury Health and Rehab, June 9th and then we go to Courthouse Park. We suggest you bring a lawn chair or blanket. Children are welcome and

often can be seen marching to the beat of the music. As is the band’s tradition, each concert featured an overture selected for the concert by Gary Aubin, our Musical Director. Other selections include historic marches by John Phillip Sousa, Karl King, RB Hall and EE Bagley; show tunes, swing, and feature pieces; something different every concert.

In addition to the summer concert series, we participated in St. Johnsbury School’s Festival of Bands concert, the St. Johnsbury’s Memorial Day observance with patriotic selections and featured Janet Edmondson as a special guest vocal soloist on ‘America.’ The band also supported the VFW on Veterans Day, providing and setting up the PA System for St. Johnsbury’s observance.

The band performed to support several local fundraisers this year as well; a concert to benefit the Melissa Jenkins Scholarship Fund, another concert to support the Walk to End Alzheimer’s and a Salute to Veterans concert on Veterans’ Day, November 11th to support the History and Heritage Center. The band also performed paid concerts outside of St. Johnsbury.

For 2013 band was under the direction of Gary Aubin. Kirsten Harter is the band’s Assistant Conductor; Band Manager--David Hare, Assistant Manager--Jim McGregor, Treasurer--Peter Fichte, Secretary--Dianne Wyllie and Board Members Debi Smith, Joan Mead and Susan Gallagher; Web Master--David Askren and the Music Librarian--Barbara Daniels.

Many thanks should go to our Board Members and especially Jim McGregor; a lifetime member of the band who has completed his service as Assistant Band Manager after several years and retiring Board Member Susan Gallagher (also a lifetime member) who will continue to do press releases for the band. Barbara Daniels is retiring as Music Librarian and Chris Douglass (another lifetime member) is retiring as Uniform Chair; both after 20 years of service to the band.

At the annual meeting Barbara Daniels and Gloria Moore were voted lifetime members, Garey Larrabee of Hastings Store was voted an honorary member for his help with our ice cream socials over the last few years. Our memory plaque honored Homer Fontaine who was a tuba player and vocalist with the band in 1920's and William Henry Herrick who directed and arranged music for the band after the Civil War. During the Civil War, Mr. Herrick volunteered for the 3rd VT Band and stayed in until they were disbanded.

Kathleen Barber volunteered to be on the Board, Debi Smith volunteered to be the Assistant Manager. The music librarian’s and uniform duties will be managed by the Board and the balance of the positions are the same for 2014.

The St. Johnsbury Band is a non profit 5601(c) 3 organization and donations made to the band support our mission, help us purchase new music and are tax deductible. Please contact manager@stjohnsburyband.org for more details or write to the band at PO Box 243 St. Johnsbury Vermont 05828.

Membership in the St. Johnsbury Band is free and open to all residents who have basic music reading skills, a desire to learn and a concert band type instrument. Rehearsals are on-going so contact us for details. Currently band members range in age from 11 to their mid 80s! It is the dedication of our volunteer band members that make all the difference and we hope you will join us, on the band stand or in the audience for our 2014 season in Courthouse Park.

For many of us, performing music is very rewarding and we enjoy being able to bring you the summer concert series each year. If you used to play an instrument in school, or do now, please consider joining the band. Instruction is available if needed on most instruments and several loaner instruments are available thanks to the generosity of Marjorie Brown.

For more about the St. Johnsbury Band, our history and calendar are available on our website; www.stjohnsburyband.org Lastly, we want to thank YOU our audiences for your enthusiastic reception you give us at our concerts and the support we receive from the Town of St. Johnsbury and the Caledonia Court house where we rehearse. We hope to see you in 2014!

Respectfully submitted by David Hare

Band Manager

REPORT OF FAIRBANKS MUSEUM AND PLANETARIUM 2013

Thank you so much for considering the Museum’s municipal appropriation request.

The Museum has received a municipal appropriation from the Town of St. Johnsbury each year for over 80 years. The Museum repays this investment by caring for the unique collections and extraordinary building it holds in the public trust, by welcoming thousands of tourists to our community each year, and by providing exceptional educational opportunities for all ages. St. Johnsbury’s investment in the Fairbanks Museum & Planetarium recognizes these and the many other economic, educational, and cultural benefits the Museum provides to the Town. This is an investment that the entire community can take pride in.

Franklin Fairbanks envisioned his Museum as being an integral part of the region’s educational fabric – accessible to all. The St. Johnsbury School District does pay a percentage of the

costs for the Museum's direct educational enrichment services in natural history and science for your school children. The Museum subsidizes these programs with other revenues.

The Museum welcomes thousands of St. Johnsbury residents each year without charge. They come as families, as hosts for visiting guests, to seek answers to their questions, or to check up on old and new favorite exhibits. With unlimited free admission, your visits can be brief, and you can come to the Museum as often as you wish. Visitors from away do, indeed, pay admission fees.

The Museum's mission is to serve the people of the Northeast Kingdom and the region's visitors. Your Municipal Appropriation provides the Museum a modest but predictable revenue stream (7% of its operating budget) that encourages and supports the full use of the Museum by the community. St. Johnsbury's municipal appropriation helps to support exhibit production, the preservation of one of the Northeast Kingdom's historic buildings, and the care of the region's foremost collections. These, in turn, promote regional tourism and are part of the regional quality of life that attracts new businesses and new residents to St. Johnsbury.

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION

Report to the Voters of St. Johnsbury

The Northeastern Vermont Development Association – the state's only regional planning commission and economic development corporation – has been serving your community and the Northeast Kingdom for more than 60 years. We continue to assist local officials with land use, transportation, and emergency planning, and we serve the businesses of the Kingdom, promoting sustainable economic growth.

In 2013, NVDA assisted your community by partnering with the Town to offer the St. Johnsbury Brownfields Program. Environmental assessments took place at the former Vermont Salvage Properties, the former Fairbanks Morse Foundry and the KNTT Investments Property. We assisted the Town on re-use planning and funded an environmental investigation for the Armory Building. A hazard mitigation planning grant was prepared on behalf of the town and if funded we will be assisting with the update of the All Hazard Mitigation Plan.

Understanding that many of our communities have limited resources to deal with increasingly complex issues and state and federal requirements we work to ensure that our planning, technical assistance, and business services help to address important local needs. This year our staff met with every community to review existing plans and recommend strategies for updating and implementing them. Training programs that we offered covered a variety of topics, including disaster planning and flood resilience, due process in planning and zoning, and foreign trade benefits. Also, nearly every community in our region has participated in our well-attended local road foreman trainings.

Most of us are aware that an infusion of EB-5 investment funds will bring substantial and positive developments to communities in the Northeast Kingdom, particularly in the manufacturing, hospitality, and tourism sectors. These developments are attracting other developments and NVDA has responded by hiring an additional economic development specialist for the region and by marshalling resources to identify the impacts on our region's services, infrastructure, and housing stock so that our communities can prepare. Earlier this year NVDA established a Foreign Trade Zone that will increase the competitiveness of our region's businesses and facilitate trade.

For communities and businesses in the region, NVDA is the first contact for information and technical support on land use planning, project development, permitting, financing, and grant assistance. We maintain staff in Newport and St. Johnsbury, which allows us to better meet the needs of our vast region. You can visit our website www.nvda.net and follow us on Facebook for latest news and events, and planning resources.

Thank you for all of your efforts in your community. We truly value your continued support and look forward to serving you in 2014.

Sincerely,

David Snedeker, Executive Director

CATAMOUNT ARTS 2013

Report to the Voters of St. Johnsbury

The residents and voters of St. Johnsbury played a very important role in the success of Catamount Arts during 2013. Through support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of St. Johnsbury helped to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

In the past year, Catamount has invited and encouraged the residents of St. Johnsbury to participate in many of its community offerings, including the Community Film Series, Independent Lens, the Children's Summer Film Festival and gallery exhibits and receptions. These free events were funded in large measure through appropriations from communities in

our area. Catamount has also made its space available for use by organizations in St. Johnsbury and other communities and is fulfilling its promise of becoming a cultural and artistic meeting place for all residents of the area.

During 2013, Catamount was able to present more than 100 films and 30 live performances, in large measure due to the generosity of the voters of St. Johnsbury. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

A significant portion of the appropriation provided by the voters of St. Johnsbury also want to provide much needed funding for Catamount School Time Performances, which benefits more than 4000 schoolchildren in grades pre-k through eight, and for the upkeep of the Art Gallery, which each year presents a regular series of exhibits by artists from St. Johnsbury_ and the surrounding area.

Catamount is also very proud of the fact that a sizable portion of its almost 1000 members are residents of St. Johnsbury. These members form the core of Catamount's patrons and serve as cultural and artistic ambassadors to their own community.

With the continuing growth of its Community Arts Center, Catamount and its patrons also directly and indirectly contribute more than \$1,300,000 each year to the local economy while also securing a meeting space for local Masons for generations to come. However, in these tough economic times, Catamount greatly needs and appreciates the financial support of all residents, including the residents of St. Johnsbury. For this reason, Catamount respectfully requests your continued support and appropriation for the coming year.



GENERAL FUNDS COMBINED BALANCE SHEET December 31, 2013

	General Fund	Spec. Serv. Fund	Highway Fund	Exhibit 3 TOTALS
ASSETS				
Cash	2,166,171	205	-	2,166,376
Accounts Receivable	11,050	26,335	8,952	46,337
Delinquent Taxes Receivable	466,403	-	-	466,403
Interest/Penalty Receivable	42,774	-	-	42,774
Grant Receivable	5,244	-	46,828	52,072
Due from other funds	-	126,885	871,840	998,725
TOTAL ASSETS	2,691,642	153,425	927,620	3,772,687
LIABILITIES, RESERVES & FUND BALANCE				
Liabilities				
Due to Other Funds	1,952,881	-	-	1,952,881
Accounts Payable	16,310	12,442	3,899	32,650
Accrued FICA Payable	3,186	499	1,356	5,041
Accrued Wages Payable	41,658	6,526	17,727	65,910
FSA Insurance W/H	8,800	-	-	8,800
Overpayments	5,469	-	-	5,469
Total Liabilities	2,028,303	19,467	22,981	2,070,752
Reserves				
Reserved for Record Restoration	96,120	-	-	96,120
Reserved for Pomerleau Building	34,894	-	-	34,894
Reserved for Fire Equip.	190,622	-	-	190,622
Reserved for Fire Catastrophic	25,000	-	-	25,000
Reserved for Economic Development	30,033	-	-	30,033
Reserved for EPA	-	-	(10)	(10)
Reserved for Highway Construction	-	-	242,750	242,750
Reserved for Highway Equipment	-	-	33,314	33,314
Reserved for Fountain Fund	26,675	-	-	26,675
Reserved for K-9	-	3,349	-	3,349
Reserved for Police Equipment	-	10,000	-	10,000
Reserved for Beautification	-	-	-	-
Reserved for Revaluation	67,633	-	-	67,633
Total Reserves	470,977	13,349	276,054	760,380
Total Fund Balance	192,362	120,609	628,585	941,556
TOTAL LIABILITIES, RESERVES & FUND BALANCES	2,691,642	153,425	927,620	3,772,687

STATEMENT OF CHANGES IN NOTES PAYABLE Year Ended December 31, 2013

	Balance 12/31/12	Notes Issued	Notes Paid	Statement 5 Balance 12/31/13
Passumpsic Bank Tax Anticipation Note 4/13-11/13 100% General Fund	-	1,500,000	1,500,000	-
Passumpsic Bank LOC - Westside Project 7/13-10/13 63% Highway/23% Water/14% Sewer	-	1,348,895	1,348,895	-
Passumpsic Bank LOC - CSO Project 9/13 -9/14 30% Highway/49% Water/21% Sewer	-	1,135,039	-	1,135,039
Vermont Municipal Bond Bank 3.84% 11/15/11-11/15/31 100% General Fund	1,330,000	-	70,000	1,260,000

Vermont Municipal Bond Bank 3.65% 12/01/05-12/01/24 51% Water/49% Sewer	2,755,000	-	260,000	2,495,000
USDA #93-15 6/15/12-12/15/42 63% Highway/23% Water/14% Water	4,363,294	-	102,180	4,261,114
USDA #92-05 09/15/07-09/15/36 100% Sewer	89,626	-	2,174	87,452
USDA #91-12 6/21/10-12/21/49 100% Water	739,735	-	12,352	727,383
USDA #91-09 5/2/10-11/2/49 100% Water	413,868	-	4,759	409,109
USDA #91-07 5/2/10-11/2/49 100% Water	1,757,240	-	20,206	1,737,034
CWSRF loan 100% Sewer	46,670	25,570	-	72,240
CWSRF loan RF1-168 30% Highway/49% Water/21% Sewer	-	204,092	-	204,092
RF1016 8/1/09-8/1/28 100% Sewer	906,822	-	56,676	850,146

Combined Totals Includes Water/Sewer	12,402,255	4,213,596	3,377,242	13,238,609
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SPECIAL APPROPRIATIONS: FIVE YEAR PERIOD

	2010	2011	2012	2013	Amount Requested 2014
American Red Cross	1,800	1,800	1,800	1,800	1,800
Area Agency on Aging for the Northeast Kingdom	7,200	7,200	7,200	7,200	7,200
Caledonia Home Health Care and Hopice	18,382	18,382	18,382	18,382	18,382
CALEX	27,320	27,320	27,320	76,030	76,030
Catamount Arts	0	4,000	4,000	4,000	4,000
Fairbanks Museum	56,700	56,700	63,000	63,000	63,000
Good Living Senior Center	12,000	12,000	12,000	12,000	12,000
Kingdom Animal Shelter	0	0	0	2,000	2,000
Northeast Kingdom Human Services	0	0	7,893	7,983	7,983
Northeast Kingdom Youth Services	5,500	5,500	5,500	5,500	5,500
Riverside Life Enrichment Ctr	1,737	1,737	1,737	0	0
RSVP	810	810	810	810	810
Rural Community Transportation,INC (RCT)	13,050	13,050	13,050	13,050	13,050
St. Johnsbury Athenaeum	103,500	103,500	115,000	115,000	115,000
St. Johnsbury Band	770	770	770	770	770
St. Johnsbury Kiwanis Club Pool	14,400	14,400	14,400	14,400	14,400
St. Johnsbury Nutritional Center (Meals-On-Wheels)	6,750	6,750	6,750	6,750	6,750
Umbrella	0	4,500	9,500	9,500	9,500
Vermont Assoc. for the Blind and Visually Impaired	675	675	675	675	675
TOTALS	270,594	279,094	309,787	358,850	358,850

GENERAL FUND REVENUE

Year Ended December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
Beverage Licenses	2,800	2,845	3,000
Business Licenses	-	150	-
Dog Licenses	3,500	3,416	3,850
Dog Fines	-	-	-
Junkyard certificates	-	25	-
Zoning Permits	2,000	2,145	2,000
Business Fees	-	-	-
Transfer Station Reimbursements	-	1,297	-
Overweight Permits	-	460	400
Telephone Reimbursement	-	51	-
Dumpster Reimbursement St. J. Anthen.	-	840	840
Property Taxes	1,467,205	1,663,988	1,794,744
Delinquent Tax Penalties	40,000	70,821	40,000
VT Pilot Payments	55,000	56,963	55,000
Hold Harmless VT Payments	25,000	25,632	25,000
Taxpayer State Pay	-	167,159	-
Legal Services - Taxes	-	19,732	10,900
State Parcel Payment	30,000	28,947	30,000
Dispatch Services	110,000	112,333	126,527
Fire Department Services	25,000	23,600	25,000
Listers' Services	450	51	400
Town Clerk's Fees	63,000	62,628	63,000
Insurance Claims	-	-	-
Intergovernmental Revenue	64,800	-	-
Workers Comp Reimbursement	-	3,791	-
Prop & Liab Insurance Reimbursement	-	5,425	-
Group Health Insurance Reimbursement	-	16,412	-
Homeland Security	-	-	-
Records Restoration	15,000	14,649	15,000
Fire Department Donations	-	8,715	-
Sale of Equipment	-	6,002	-
Sale of Materials and Supplies	-	581	-
Sale of Real Estate	-	1	-
Sale of Glebe Lease Land	-	100	-
Legal Fees Glebe Lease Land	-	500	-
Interest and Dividends	9,000	10,819	9,000
Interest on Delinquent Taxes	40,000	86,357	40,000
Armory Parking Lot Rental	-	400	400
Miscellaneous Revenue	45,000	-	-
Pomerleau Bldg. 2nd Floor Rent	46,368	42,504	46,368
Pomerleau Bldg. 3rd Floor Rent	10,800	10,800	10,800
Pomerleau Bldg. 1st Floor Rent	200	400	200
Proceeds Long Term Debt	-	-	-
Household Hazardous Waste	-	1,319	-
Welcome Center Donations	1,000	-	-
PACIF Equipment Grant	5,000	4,930	-
Energy Grant	-	-	-
VDCP Grant Revenue	200,000	200,000	-
Transfer to Town Manager	35,000	35,000	35,000
Transfer to Town Clerk	12,000	12,000	12,000
Transfer to Treasurer	78,000	78,000	78,000
Transfer to Dispatch	170,000	170,000	170,000
Transfer from Records Restoration Reserve	30,000	-	-
Trans. From Fire Dept. Reserve	190,000	-	-
Transfer from Pomerleau Bldg. Reserve	-	-	-
General Fund Revenue Total	2,776,123	2,951,787	2,597,429
Special Appropriation Tax	359,750	359,750	358,850
Total	3,135,873	3,311,537	2,956,279

GENERAL FUND EXPENDITURES

YEAR ENDED DECEMBER 31, 2013

	2013 Budget	2013 Actual	2014 Budget
TOWN MANAGER'S OFFICE			
Regular Salaries	121,000	121,225	215,325
Overtime Pay	-	-	-
Sick Leave	-	-	-
Vacation Pay	-	-	-
Social Security	9,257	11,012	16,472
Group Insurance	26,313	15,184	29,675
HBA Expense	4,348	3,704	4,500
Workman's Compensation	666	408	738
Retirement Contributions	6,050	1,446	11,464
Vmers	-	-	4,751
Unemployment Compensation	820	713	1,838
Vehicle Allowance	-	-	-
Office Supplies	2,500	1,859	1,600
Training	1,000	715	1,100
Postage	3,600	5,000	150
Advertising	2,000	2,529	2,500
Printing	350	-	250
New Equipment	1,000	811	1,500
Gas, Oil, Mileage	1,000	198	1,500
Telephone	3,700	3,625	1,709
Contracted Services	95,000	92,428	-
Legal Services	20,000	44,457	-
Repair & Maintenance Services	150	62	200
Dues	1,500	230	450
Transfers from Water Department	-	-	-
	300,254	305,606	295,722
TOWN CLERK'S OFFICE			
Regular Salaries	92,891	97,845	102,088
Overtime Pay	1,000	288	4,000
Sick Leave	-	-	-
Vacation Pay	-	-	-
Bonus	-	-	-
Social Security	7,183	7,201	8,116
Group Insurance	30,009	16,458	12,992
HBA Expense	6,169	3,534	1,575
Workman's Compensation	356	290	371
Retirement Contributions	13,087	12,233	3,560
Vmers	-	-	4,137
Unemployment Compensation	702	373	1,236
Vehicle Allowance	-	-	-
Recording Supplies	3,000	1,444	2,000
Training	1,000	345	1,000
Office Supplies	2,500	2,334	3,000
Postage	-	(133)	3,000
Advertising	-	54	-
Printing	400	-	-
New Equipment	1,000	994	1,000
Records Restoration	-	-	-
Gas, Oil & Mileage	500	186	500
Telephone	800	2,178	985
Contracted Services	45,372	16,646	20,000
Legal	-	19,904	-
Repair & Maintenance Services	500	64	500
Dues	150	230	250
Transfer from Other Funds	-	-	-
Cash Short/Over	-	(50)	-
	206,618	182,418	170,310
TOWN TREASURER'S OFFICE			
Regular Salaries	39,810	36,913	43,752
Overtime Pay	750	525	750

Sick Leave	-	-	-	Travel & Mileage	-	-	-
Vacation Pay	-	-	-	Contracted Services	15,000	-	-
Social Security	3,103	3,425	3,404	Legal Services	-	-	-
Group Insurance	13,612	6,125	5,568	Designated Downtown	12,500	12,500	12,500
HBA Expense	2,644	1,516	675	NVDA Dues	3,500	3,500	3,500
Workman's Compensation	124	107	170	Industrial Park Taxes	-	-	42,000
Retirement Contributions	6,977	4,150	1,526	Economic Development Reserve	15,000	-	15,000
Vmers	-	-	1,773				
Unemployment Compensation	351	247	530		46,600	16,000	73,000
Vehicle Allowance	-	-	-				
Office Supplies	1,200	1,254	1,200		2013	2013	2014
Training	500	475	1,000	ZONING BD & PLANNING COMM	Budget	Actual	Budget
Postage	-	-	2,000	Regular Salaries	-	-	8,000
Advertising	-	54	-	Social Security	-	-	612
New Equipment	500	777	500	Workman's Compensation	-	-	80
Gas, Oil & Mileage	500	131	500	Unemployment Compensation	-	-	173
Contracted Services	6,000	3,384	4,000	Training	200	120	200
Legal	-	19	-	Postage	-	27	130
Repair & Maintenance Services	500	-	500	Advertising	1,000	1,134	1,800
Dues	200	85	200	Printing	300	-	300
Transfer from Other Funds	-	-	-	New Equipment	-	-	-
				Gas, Oil, Mileage	-	-	150
	76,771	59,188	68,048	Telephone	-	406	400
				Professional Services	5,000	5,076	2,500
				Planning Grant Expense	3,500	-	-
				Legal Expenses	-	-	-
					10,000	6,763	14,345
BOARD OF CIVIL AUTHORITY	2013	2013	2014		2013	2013	2014
Regular Salaries	2,000	722	3,000	PUBLIC SAFETY BUILDING	Budget	Actual	Budget
Overtime Pay	-	-	-	Regular Salaries	7,457	7,714	-
Social Security	153	55	230	Overtime	-	-	-
Workman's Compensation	30	15	8	Sick	-	-	-
Unemployment Compensation	41	27	-	Vacation	-	-	-
Office Supplies	-	25	100	Personal Days	-	-	-
Training	300	-	200	Social Security	570	566	-
Postage	-	323	400	Group Insurance	1,660	1,611	-
Advertising	500	-	100	HBA Expense	353	879	-
Printing	800	-	1,500	Workman's Compensation	30	23	-
Telephone	-	-	-	Retirement Contributions	1,460	1,487	-
Contracted Services	2,000	2,879	3,000	Unemployment Compensation	86	74	-
Miscellaneous Charges	-	-	-	New Equipment	-	-	-
	5,824	4,046	8,538	Heating Fuel	6,000	6,332	6,500
				Public Utility Services	5,000	10,531	10,200
ASSESSOR'S OFFICE	2013	2013	2014	Waste Disposal Services	1,250	1,406	1,400
Regular Salaries	21,500	19,483	26,903	Contracted Services	2,500	1,843	10,000
Vacation	-	-	-	Repair & Maintenance Supplies	2,000	4,668	8,000
Social Security	1,624	1,490	2,058		28,365	37,134	36,100
Workman's Compensation	89	83	88				
Retirement	-	391	-		2013	2013	2014
Vmers	-	-	1,412	COMMUNITY CENTER-ARMORY	Budget	Actual	Budget
Unemployment Compensation	218	203	288	Telephone	-	-	-
Office Supplies	500	204	250	Public Utility Services	-	-	-
Training	500	185	500	Waste Disposal Services	-	-	-
Postage	-	84	150	Contracted Services	-	-	-
Advertising	200	90	200	Legal Services	-	-	-
Printing	150	-	-	Repair & Maintenance	-	-	-
New Equipment	-	-	-				
Gas, Oil & Mileage	500	40	500				
Reappraisal	15,000	-	20,000				
Telephone	700	854	325				
Contracted Services	12,789	9,119	7,000				
GIS Expense	-	-	1,800				
Legal Services	-	-	-				
Repair & Maintenance Services	500	505	500	DOG CONTROL	Budget	Actual	Budget
Dues	50	88	100	Advertising	-	-	-
	54,320	32,819	62,074	Gas, Oil & Mileage	100	-	100
				Contracted Services	2,500	2,339	2,500
				Repair & Maintenance Services	-	-	-
					2,600	2,339	2,600
ECONOMIC DEVELOPMENT	2013	2013	2014				
Workers Compensation	-	-	-	BOARD OF SELECTMEN	Budget	Actual	Budget
Advertising	450	-	-	Salaries	6,400	3,840	6,400
Printing	150	-	-	Social Security	490	196	490

Workers Comp	26	-	-	Burials	500	-	-
Training	800	480	500	Health Officer	-	-	-
Printing	-	-	-				
	7,716	4,516	7,390		1,650	200	-
	2013	2013	2014	SOLID WASTE	2013	2013	2014
DISPATCH CENTER	Budget	Actual	Budget	Operating Supplies	-	-	-
Regular Salaries	229,458	214,461	238,887	Advertising & Printing	100	-	-
Overtime Pay	6,000	17,099	15,400	Waste Disposal Services	18,000	19,615	19,000
Sick Leave	-	-	-	Contracted Services	5,500	-	-
Vacation Pay	-	-	-				
Personal Days	-	-	-		23,600	19,615	19,000
Social Security	17,479	14,989	19,453				
Group Insurance	65,473	52,721	57,610	COMMUNITY JUSTICE	2013	2013	2014
HBA Expense	11,633	934	10,125	CJC Retirement Contributions	Budget	Actual	Budget
Workman's Compensation	821	614	941	Community Justice Grant Exp.	-	-	-
Retirement Contributions	38,708	29,480	18,631		-	2,695	-
Vmrs	-	-	6,341				
Unemployment Compensation	224	1,825	3,962			2,695	-
Office Supplies	5,200	3,759	2,300				
Training Supplies	800	573	600				
Postage	-	-	-	POMERLEAU BUILDING	2013	2013	2014
New Equipment	12,530	2,176	3,000	Regular Salaries	Budget	Actual	Budget
Gas, Oil & Mileage	-	-	-	Overtime	7,457	7,957	-
Uniforms	-	-	-	Sick	-	-	-
Telephone	5,000	4,065	2,750	Vacation	-	-	-
Contracted Services	14,295	21,988	16,460	Personal Days	-	-	-
Repair & Maintenance Services	4,000	1,172	4,000	Social Security	570	583	-
Transfers From Other Departments	-	-	-	Group Insurance	1,660	1,611	-
	411,621	365,856	400,460	HBA Expense	353	660	-
	2013	2013	2014	Workman's Compensation	30	23	-
FIRE DEPARTMENT	Budget	Actual	Budget	Retirement Contribution	1,460	1,487	-
Regular Salaries	463,406	454,130	474,986	Unemployment Compensation	86	74	-
Overtime Pay	35,000	43,834	45,577	Office Supplies	500	411	500
Sick Leave	-	-	-	Postage	-	-	-
Vacation Pay	-	-	-	Advertising	-	-	-
Personal Days	-	-	-	Printing	-	-	-
Catastrophic O.T. Reserve	-	-	-	New Equipment	5,000	3,633	1,000
Social Security	38,128	37,646	40,206	Pomerleau Building Reserve	-	-	7,000
Group Insurance	136,687	116,080	117,503	Heating Fuel	13,500	16,848	17,000
HBA Expense	21,150	28,535	18,000	Public Utility Services	7,500	12,487	12,500
Workman's Compensation	37,957	45,939	63,658	Waste Disposal Services	2,500	2,557	2,500
Retirement Contributions	86,244	75,470	70,177	Contracted Services	2,000	13,380	25,700
Unemployment Compensation	4,366	3,769	4,377	Building Construction	-	56,999	9,500
Office Supplies	2,000	875	2,000	Bond Principal	70,000	70,014	70,000
Training Supplies	6,500	5,378	6,500	Bond Interest	44,391	44,391	43,688
Postage	350	224	350	Repair and Maintenance. Supplies	5,000	9,905	5,000
New Equipment	46,685	38,564	20,000	Building Taxes	-	19,721	20,000
Gas, Oil & Mileage	8,000	10,945	8,500	Welcome Center Expense	-	294	-
Uniforms	6,700	4,772	6,700				
Telephone	750	3,304	1,500		162,006	263,035	214,388
Heating Fuel	3,000	3,710	4,500				
Public Utility Services	750	1,011	1,000	GENERAL FUND	2013	2013	2014
Waste Disposal Services	750	502	1,000	Regular Salaries	Budget	Actual	Budget
Contracted Services	10,000	10,902	12,000	Sick Leave	-	-	-
Legal Services	-	-	-	Vacation Pay	-	-	-
Repair & Maintenance Services	15,000	21,028	16,000	Social Security	-	-	-
Motor Vehicle Supplies	1,750	50	2,000	Group Insurance	-	-	-
Alarm System Supplies	2,000	1,822	2,000	HBA Expense	-	-	-
Enhanced Call Dept.	3,000	3,354	3,000	Workers' Compensation	-	111	-
Equipment Fund	300,000	53	68,000	Retirement Contributions	-	-	-
Truck Interest	-	-	8,086	Unemployment Compensation	-	-	-
Donation Expense	-	2,810	-	Retirement Insurance Reimbursement	-	14,147	-
Miscellaneous Charges	-	-	500	Office Supplies	-	-	-
	1,230,173	914,707	998,120	Postage	-	-	-
	2013	2013	2014	Advertising	-	-	-
HEALTH & WELFARE	Budget	Actual	Budget	Printing	-	-	-
Regular Salaries	1,000	200	-	New Equipment	-	-	-
Overtime	-	-	-	Gas, Oil & Mileage	-	-	-
Social Security	150	-	-	Public Utility Services	-	-	-
				Internet expense	-	-	12,840
				Web Site expense	-	-	4,537
				IT Upgrades	-	-	14,926

Contracted Services	1,000	2,044	2,000
Audit	9,150	937	10,000
Audit Reserve	-	-	-
Legal Services	-	-	35,000
Glebe lease land to school	-	100	-
Judgments & Losses	14,000	3,126	4,000
Engineering Services	-	-	-
VLCT Dues	8,530	8,530	8,707
Community Justice Center	5,000	5,000	5,000
Prop & Liability Insurance	58,481	58,232	47,148
Health Insurance Account Expense	4,925	1,422	2,244
County Taxes	78,202	78,201	64,933
Industrial Park Taxes	-	44,187	-
Assessment Appeals	-	1,011	-
Interest on current loans	6,000	7,669	6,000
Interest on Passumpsic LOC	-	-	-
Transfer to Other Funds	-	-	-
Transfer to Recreation Fund	10,000	10,000	10,000

	195,288	234,717	227,335
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	2013 Budget	2013 Actual	2014 Budget
INFORMATION TECHNOLOGY			
Regular Salaries	-	-	-
Vacation	-	-	-
Social Security	-	-	-
Group Insurance	-	-	-
Workers' Compensation	-	-	-
Unemployment Compensation	-	-	-
GIS Expense	1,500	1,800	-
Internet Expense	4,718	3,820	-
Web Site Expense	7,500	7,132	-
	13,718	12,752	-

	2013 Budget	2013 Actual	2014 Budget
FISCAL AGENCY			
Railroad Street	-	-	-

General Fund Totals	2,777,125	2,464,406	2,597,430
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Special Appropriations Expense	358,850	358,850	358,850
Total	2,399,848	2,614,313	2,486,155

SPECIAL SERVICE FUND REVENUE

Year Ended December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
District Court Fines	20,000	21,183	20,000
Report Revenue	-	1,236	-
Property Taxes	1,021,171	1,030,538	1,010,942
VT Pilot Payments	-	12,875	13,000
Hold Harmless VT Payments	-	260	260
Police Dept Services	10,000	87,473	122,400
Fingerprinting Services	17,000	16,300	17,000
Crossing Guard Revenue	-	-	-
Family Room Security	5,000	2,020	-
Mountain View Security	27,000	23,485	27,000
Insurance Reimbursement	-	2,627	-
Workers' Comp Reimbursement	-	-	-
SIU Revenue	25,000	27,975	30,000
Start Revenue	5,000	4,179	-
Gov. Hghwy. Sfty Grant-EQ	-	8,500	5,000
Gov. Hghwy. Sfty Grant-SAL	-	4,875	10,000
Police Dept Donations	-	322	-
Portland St. Rink Donations	-	205	-
Fountain Fund Donation	-	500	-
K9 Donations	-	1,164	-
Interest & Dividends	-	-	-
Asset Forfeiture	-	2,486	-

Transfer from Parking Meter Fund	40,000	40,000	40,000
Transfer from Fountain Fund Res.	-	-	-
Special Services Fund Total	1,170,171	1,288,203	1,295,602

SPECIAL SERVICE FUND EXPENDITURES

Year Ended December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
POLICE DEPT			
Regular Salaries	533,107	569,872	629,616
Overtime Pay	40,000	64,731	71,861
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	43,001	20,260	53,663
Group Insurance	104,659	69,036	95,559
HBA Expense	13,630	15,350	11,250
Workman's Compensation	18,978	22,007	31,570
Retirement Contributions	89,810	75,630	31,308
Vmvers	-	-	12,801
Unemployment Compensation	4,825	4,900	7,859
Vehicle Allowance	-	-	-
Office Supplies	1,200	1,428	1,200
Training	3,000	2,065	3,000
Postage	-	524	-
Advertising	-	62	-
Printing	600	605	800
New Equipment	10,000	12,880	25,000
Gas, Oil & Mileage	22,000	28,570	24,000
Uniforms	4,000	2,895	4,000
Uniform Cleaning	500	18	200
Telephone	3,200	3,071	2,800
Heating Fuel	3,000	3,327	3,600
Public Utility Services	1,850	1,316	1,579
Waste Disposal Services	750	737	800
Contracted Services	8,500	8,481	8,500
Ammunition	2,000	2,047	2,200
Legal Fees	-	130	-
Repairs to Equipment	4,000	1,926	3,000
Judgements & Losses	-	76	-
Dues	250	350	350
Repairs to Cruisers	7,000	11,770	9,500
Investigation Supplies	500	928	700
OJP Police Grant Exp.	-	-	-
Start Grant Exp.	-	-	-
Asset Forfeiture expense	-	1,986	-
K-9 Unit Expenditures	-	1,515	1,000
Equipment Fund	10,000	9,300	10,000
Miscellaneous Charges	-	-	-
	930,360	937,794	1,047,716

	2013 Budget	2013 Actual	2014 Budget
PARKS & TREES			
Repair & Maintenance Services	7,500	3,234	7,500
Fountain Fund	-	2,025	-
Portland Street Rink	-	-	5,000
	7,500	5,259	12,500

	2013 Budget	2013 Actual	2014 Budget
BEAUTIFICATION COMMITTEE			
Operating Supplies	3,500	1,515	3,500
Repair & Maintenance Services	2,400	2,114	2,400
	5,900	3,629	5,900

	2013 Budget	2013 Actual	2014 Budget
SPECIAL SERVICE FUND			
Audit	9,150	937	9,150

Audit Reserve	-	-	-	Contracted Services	5,500	3,855	5,500
Legal Services	4,000	1,482	2,000	Rentals	7,500	-	-
Health Insurance Account Expense	1,850	920	673	Repairs to Equipment	30,000	16,262	35,000
Judgments & Losses	1,000	-	-	Repairs, Maint. & Supplies	57,000	81,273	65,000
Property & Liability Insurance	39,561	40,171	36,835	Outside Repairs	12,000	7,375	12,000
Internet Expense	-	-	2,100	Repairs to Garage	5,500	12,224	10,000
Web Site Expense	-	-	766	Equipment Fund	75,000	38,022	30,000
IT Upgrades	-	-	7,963	Trans. from Water/Sewer	-	-	-
Interest on Current Loans	850	-	-	Misc. Charge	-	-	-
Transfer to Dispatch Services	170,000	170,000	170,000				
	226,411	213,510	229,487		415,290	413,584	418,281
Special Service Fund Total	1,170,171	1,160,192	1,295,603				

HIGHWAY FUND REVENUE

Year Ended December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
State Aid Class I Highways	53,097	53,141	55,704
State Aid Class II Highways	46,292	46,218	46,143
State Aid Class III Highways	124,871	124,819	124,766
State Aid Lane Mileage	-	247	247
Property Taxes	1,662,964	1,674,305	1,844,935
VT Pilot Payment	-	42,293	42,300
Hold Harmless VT Payment	-	20,972	21,000
Highway Dept Services	3,000	6,050	3,000
Insurance Reimbursement	-	-	-
Workers Comp Reimbursement	-	2,128	-
Sale of Material & Supply	2,000	6,733	2,000
Mower Rent-Danville	-	9,796	-
Transfers from Water	205,370	205,370	205,370
Transfers from DPW Reserves	311,750	-	242,750
Fema Revenue	-	123,273	-
Spec Prog. Grant Revenue	-	10,729	-
PACIF Equip. Grant	-	-	5,000
Better Back Roads Grant	-	-	10,000
	2,409,344	2,326,074	2,603,215

HIGHWAY FUND EXPENDITURES

Year Ended December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
HIGHWAY GARAGE & EQUIP			
Regular Salaries	40,232	42,077	42,495
Overtime Pay	-	3,506	1,200
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	3,078	3,025	3,343
Group Insurance	8,887	7,985	9,992
HBA Expense	2,350	1,437	2,250
Workman's Compensation	1,806	1,480	3,001
Retirement Contributions	7,800	4,742	6,490
Unemployment Compensation	437	377	460
Office Supplies	700	810	1,000
Training	500	1,395	2,500
Postage	-	-	-
New Equipment	10,000	13,077	30,580
New Tools	2,000	2,775	4,500
Gas & Oil for Equipment	120,000	142,964	125,000
Uniforms	5,200	4,076	5,200
Telephone	2,300	1,960	1,770
Heating Fuel	8,000	8,559	8,500
Public Utility Services	7,000	8,130	10,000
Waste Disposal Services	2,500	6,198	2,500

	2013 Budget	2013 Actual	2014 Budget
SUMMER MAINT			
Regular Salaries	273,773	212,346	309,171
Overtime Pay	10,000	14,840	15,360
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	20,977	16,759	24,827
Group Insurance	86,479	77,751	86,384
HBA Expense	15,510	15,852	16,088
Workman's Compensation	13,970	11,406	18,757
Retirement Contributions	51,223	43,897	36,026
Vmers	-	-	3,835
Unemployment Compensation	3,463	3,039	3,059
Contracted Services	120,000	67,190	120,000
Materials & Supplies	125,000	143,172	130,000
Maintenance (Paving)	55,000	46,157	50,000
Transfer from Water/Sewer	-	-	-
	775,395	652,409	813,507

	2013 Budget	2013 Actual	2014 Budget
WINTER MAINT			
Regular Salaries	225,735	253,409	252,958
Overtime Pay	30,000	47,979	44,674
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	18,832	22,859	22,769
Group Insurance	70,755	71,090	70,678
HBA Expense	12,690	15,711	13,163
Workman's Compensation	11,430	11,406	18,757
Retirement Contributions	41,910	43,750	29,476
Vmers	-	-	3,137
Unemployment Compensation	3,463	1,484	3,059
Contracted Services	3,500	500	3,000
Repair & Maint. Services	-	-	-
Materials & Supplies	125,000	136,042	130,000
Transfer from Water/Sewer	-	-	-
	543,315	604,230	591,671

	2013 Budget	2013 Actual	2014 Budget
STREET SAFETY & TRAFFIC			
Public Utility Services	115,000	128,681	120,000
Railroad St. Parking L	-	771	-
Contracted Services	1,500	1,670	1,500
Repair & Maintenance Services	3,500	3,520	3,500
Materials & Supplies	18,000	15,829	21,000
Reserve for Sign Replacement	-	-	10,000
	138,000	150,471	156,000

	2013 Budget	2013 Actual	2014 Budget
HIGHWAY FUND			
Postage	500	100	500
Advertising	250	350	250
Audit	9,150	937	5,000
Audit Reserve	-	-	-
Legal Services	2,750	4,476	2,750
Health Insurance Account Expense	1,500	1,320	1,571
Judgments & Losses	3,500	204	500

Engineering Services	8,000	1,387	1,000
Construction Fund	-	-	60,000
Property & Liability Insurance	47,587	31,096	26,521
Transfer to Water/Sewer	-	-	-
Special Project Expense	-	-	-
Fema Expense	-	-	-
Interest on Current Loans	4,000	-	-
Interest - Westside USDA 93/15	57,016	61,467	55,666
Principal - Westside USDA 93/15	51,090	68,102	52,440
Vac-con expense	-	-	55,797
Grader expense	-	-	34,496
Sidewalk plow	-	-	16,000
Local Share - Railroad St. Enhancement	220,000	17,552	220,000
Local Share - Depot Square	88,000	19,652	88,000
Westside	44,000	-	-
Internet expense	-	-	1,680
Website expense	-	-	589
IT upgrades	-	-	1,000
Misc. Charges	-	-	-
	537,343	206,643	623,760
Highway Fund Total	2,409,343	2,027,337	2,603,219

	2013	2013
	Budget	Actual
SEWER ADMINISTRATION		
Professional Services	750	-
Property Taxes	-	-
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Sewer Administration Total	57,250	56,500
	2013	2013
	Budget	Actual
WATER DISTRIBUTION		
Transfer to Highway Fund	102,685	102,685
Office Supplies	-	-
Postage	1,000	1,658
Advertising	500	879
New Equipment	-	356
Small Tools	500	1,043
Gas, Oil & Mileage	1,500	4,287
Uniforms	-	150
Telephone	500	573
Heating Fuel	500	796
Public Utility Services	1,500	3,848
Water Contracted Services	220,000	203,650
Water Tank Phase #2 Expense	-	640
Westside Project Water	-	2,794,091
CSO-ESTRN, MAIN, WSTRN	-	2,309,115
Water Repair & Maint.	5,500	23,077
Vac-con Truck Principal	-	-
Vac-con Truck Interest	-	-
Water Operating Supplies	20,000	55,135
Misc. Charges	-	-
Water Distribution Total	354,185	5,501,981

WATER & SEWER FUND REVENUES

Year Ended December 31, 2013

		Schedule 7-A
	2013	2013
	Budget	Actual
Description		
WATER REVENUES		
Water Metered Service	1,300,000	1,250,883
Water Debt Service	500	9,147
Workers' Comp. Reimbursement	-	732
Westside State & Federal	-	2,300,120
CSO-E,W,M State Loans	-	-
Sale of Materials & Supplies	-	-
Interest & Dividends	-	-
Interest Penalties	10,000	20,046
Misc. Revenue	-	8,499
Water Revenue Total	1,310,500	3,589,426
	2013	2013
	Budget	Actual
SEWER REVENUES		
Sewage Disposal Charges Metered	1,350,000	1,309,746
Sewage Department Services	500	-
Sewer Connection	-	-
Westside State & Federal	-	-
CSO-E,W,M State Loans	-	-
CWSRF RF1-153 State Loans	-	-
Sale of Materials & Supplies	-	-
Interest & Dividends	-	-
Interest Penalties	10,000	-
Sewer Revenue Total	1,360,500	1,309,746

	2013	2013
	Budget	Actual
SEWER COLLECTION		
Transfer to Highway Fund	102,685	102,685
Office Supplies	-	53
Postage	1,000	1,882
Advertising	500	-
Printing	-	-
New Equipment	20,000	10,134
Small Tools	500	292
Gas, Oil & Mileage	-	2,040
Uniforms	-	-
Telephone	-	-
Heating Fuel	-	-
Public Utility Services	1,500	-
Waste Disposal Services	-	-
Sewer Contracted Services	25,000	7,230
Westside Project	-	1,161
CSO-ESTRN, MAIN, WSTRN	-	-
Sewer Repair & Maint.	1,500	1,487
Vac-con Truck Principal	-	-
Vac-con Truck Interest	-	-
Sewer Operating Supplies	5,000	1,451
Sewer Collection Total	157,685	128,414

WATER & SEWER FUND EXPENSES

Year Ended December 31, 2013

		Schedule 7-B
	2013	2013
	Budget	Actual
Description		
WATER ADMINISTRATION		
Professional Services	750	-
Property Taxes	50,000	47,777
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Water Administration Total	107,250	104,277

	2013	2013
	Budget	Actual
WATER/FILTER PLANT		
Regular Salaries	43,140	47,670
Overtime Pay	20,000	15,974
Sick Leave	-	-
Vacation Pay	-	-
Personal Days	-	-
Social Security	4,830	4,813
Group Insurance	8,925	9,815
HBA Expense	2,350	5,033
Workers Compensation	1,923	1,791
Retirement Contributions	8,350	12,700
Unemployment Compensation	437	377
Office Supplies	100	183
Training	300	65
Postage	1,100	664

Advertising	250	-
Printing	-	-
New Equipment	20,000	5,629
Small Tools	500	1,389
Transportation Services	-	-
Uniforms	150	-
Telephone	2,000	3,725
Heating Fuel	8,000	(2,511)
Public Utility Services	80,000	95,185
Waste Disposal Services	500	642
Contracted Services	41,000	35,370
Water Backup	12,124	-
Repair & Maint. Supplies	15,000	7,118
Material & Supplies	90,000	74,790
Water/Filter Plant Total	360,979	320,423

	2013 Budget	2013 Actual
SEWER PLANT		
New Equipment	10,000	9,214
Public Utility Services	95,000	104,850
Waste Disposal Services	20,000	14,671
Contracted Services	554,876	619,033
CSO Monitoring Expense	-	-
RBC Bearings	20,000	11,990
Repair, Maint. & Supplies	11,000	4,012
Engineering Services	1,000	-
Operating Supplies	3,000	2,736
Misc. Charges	-	-
Sewer Plant Total	714,876	766,506

	2013 Budget	2013 Actual
WATER FUND		
Audit	4,575	469
Audit Reserve	-	-
Legal Services	1,250	(1,830)
Water-Judgements & Losses	1,000	-
Engineering Services	-	-
Prop & Liability Expense	24,580	13,485
Depreciation Expense	-	-
Interest on Current Loans	-	-
Interest Westside 93/15	22,806	22,382
Interest USDA 91/07	74,470	74,470
Interest USDA 91/09	17,539	17,539
Interest USDA 91/12	18,417	18,416
Interest VT Municipal Bond	65,127	64,287
Interest Westside N. LOC	-	744
Principal Westside 93/15	20,436	-
Principal USDA 91/07	20,206	-
Principal USDA 91/09	4,759	-
Principal USDA 91/12	12,351	-
Principal VT Municipal Bond	132,600	-
Misc. Charges	-	-
Water Fund Total	420,116	209,962

	2013 Budget	2013 Actual
SEWER FUND		
Audit	4,575	469
Audit Reserve	-	-
Legal Services	1,250	-
Judgement & Losses	1,000	2,389
Engineering Services	-	-
Prop. & Liability Insurance	24,580	34,675
Depreciation Expense	-	-
Interest on Current Loans	-	-
Bond Interest	-	-
Interest Westside 93/15	34,210	13,718
Interest USDA 92/05	3,674	3,674
Interest VT Municipal Bond	62,573	61,766
Principal Westside 93/15	30,654	-
Principal USDA 92/05	2,174	-
Principal RF1016	56,676	-
Principal VT Municipal Bond	127,400	-
Interest on Current Loans	-	-

Sewer Fund Total	348,766	116,691
Water Expenses Total	1,242,530	6,136,643
Sewer Expenses Total	1,278,577	1,068,110

PARKING METER FUND REVENUES AND EXPENDITURES

Year Ended December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
PARKING METER FUND			
Parking Tickets	15,000	15,766	15,500
Parking Meter Coin	32,000	26,804	28,000
Parking Permit Fees Lot M	9,000	7,856	8,500
Parking Permit Deposit	-	15	-
Parking Permit Fees Rear	8,000	10,432	10,000
Impound Fees	100	240	200
TOTAL PARKING REVENUE	64,100	61,113	62,200

	2013 Budget	2013 Actual	2014 Budget
PARKING METER			
Office Supplies	-	-	-
Postage	500	972	750
Printing	500	1,099	750
Public Utility Services	-	-	-
Contracted Services	-	3,140	3,000
Repair & Maint Supplies	2,000	47	1,000
Operating Supplies	-	488	500
Clerk's Office Expense	12,000	12,000	12,000
Police Dept Expense	40,000	40,000	40,000
Equipment Fund	8,500	-	4,200
Misc. Charges	-	-	-
TOTAL PARKING EXPENDITURES	63,500	57,746	62,200

RECREATION FUND REVENUES AND EXPENDITURES

December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
RECREATION REVENUE			
Transfer from General Fund	10,000	10,000	10,000
TOTAL PARKING REVENUE	64,100	61,113	62,200
RECREATION EXPENSE			
Unemployment Compensation	-	-	-
Professional Services	10,000	10,000	10,000
Rec Ctr Rep & Maint Supp	-	-	-
Skateboard Park Lease	-	175	-
Recreation Expense Total	10,000	10,175	10,000

CAPITAL PROJECT (GRANT) FUND REVENUES AND EXPENDITURES

December 31, 2013

	2013 Budget	2013 Actual	2014 Budget
DESCRIPTION			
GRANT REVENUES			
VCDP-Hilltop Family Housing	-	-	-
HMLD Sec. Fire - Other	-	-	15,649
HMLD Sec. Fire Truck	-	-	475,000
Proceeds Fire Truck Loan	-	-	605,986

Schedule 5-B

CAPITAL PROJECT (GRANT) FUND

2013

St. Jay Development Grant	-	School tax Non-residential	3,017,097	1.3473	4,064,935
Railroad St. Enhancement	-	School tax Homestead	2,548,876	1.1098	2,828,743
3 Rivers Path Revenue	81,593	Special service tax	2,501,913	0.4119	1,030,538
Haz. Waste Grant Revenue	5,325				
Energy Efficiency Revenue	-				
Brownfield Grant Revenue	91,294	HS 131 Penalty			3,875
Municipal Planning Grant	4,500	State Payments			(949,737)
Grant Revenues Total	1,279,347	Total taxes billed			10,511,450

**CAPITAL PROJECT (GRANT) FUND
GRANT EXPENSES**

2013	
Audit	937
VCDP-Hilltop Family Housing	-
Railroad St. Enhancement	2,752
3 Rivers Path Expense	-
Housing Plan. Grant Exp.	-
HMLD Sec. Fire - Other	11,507
HMLD Sec. Fire Truck	905,986
Fire Truck Principal	-
Fire Truck Interest	-
Haz. Waste Grant Exp.	3,224
USDA Pomerleau Bldg. Exp	-
Dry Hydrant Grant	714
Safer Routes Grant Exp.	-
Energy Efficiency Exp.	-
Brownfield Grant Exp.	134,362
Municipal Plan. Grant Exp.	7,450
Grant Expenses Total	1,066,932

TAXES ACCOUNTED FOR:	
Received by Treasurer	11,065,709
Delinquent taxes charged to Collector	395,187
Total taxes accounted for	11,460,896

**TOWN OF ST. JOHNSBURY
STATEMENT OF DELINQUENT TAXES
Year Ended December 31, 2013**

	Balance	Delinquent	Collected	Adjustment & Abatements	Balance
Year	12/31/12	2013	2013	2013	12/31/13
2009	12,374		3,117	8,248	1,009
2010	21,086		20,382	288	417
2011	120,043		110,344	477	9,222
2012	426,973		363,970	2,435	60,568
2013		455,271.92	60,085	0	395,187
Totals	580,476	455,272	557,898	11,448	466,402

**JAYLYN FUND
REVENUES AND EXPENDITURES
December 31, 2013**

Schedule 5-B(2)
JAYLYN FUND
2013

Description	
JAYLYN REVENUES	
Interest & Dividends	1,386
Debt Repayment	8,077
Jaylyn Revenues Total	9,463

2013	JAYLYN FUND JAYLYN EXPENSES
Legal Services	93
Jaylyn Expenses Total	93

**STATEMENT OF TAXES RAISED
YEAR ENDED DECEMBER 31, 2013**

AMENDED GRAND LIST	567,259,298	
Listed value of taxable real & personal property		
Grand List(1% of taxable property)	5,672,593	
TAXES VOTED		
General fund budget	1,467,205	
Special appropriations	358,850	
Total General Tax	1,826,055	
Highway tax	1,662,964	
School tax(Nonresd and Homestead)	6,893,677	
Special service tax	1,021,170	
Downtown District Fee	-	
Total taxes voted	11,403,866	
TAXES ASSESSED		
Grand List	Tax Rate	Amount
General tax	5,573,586	0.3321 1,850,988
Highway tax	5,573,586	0.3004 1,674,305
Local Agreement	5,573,586	0.0014 7,803

**TOWN OF ST. JOHNSBURY
TAX RATES COMPARED TO PREVIOUS YEARS**

Year	2009	2010	2011	2012	2013
GENERAL FUND	0.3657	0.3422	0.3244	0.3354	0.3321
HIGHWAY FUND	0.3224	0.3290	0.3009	0.3118	0.3004
LOCAL AGREEMENT TAX	0.0005	0.0006	0.0013	0.0014	0.0014
SPECIAL SERVICE DIST. FUND	0.3862	0.4010	0.3981	0.3994	0.4119
SCHOOL FUND Nonresidential	1.2774	1.2977	1.1371	1.3561	1.3473
Homestead	1.0920	1.1117	1.3141	1.1459	1.1098
Down Town Improvement District	500.00	500.00	0.00	0.00	0.00

Delinquent Taxes as of December 31, 2013

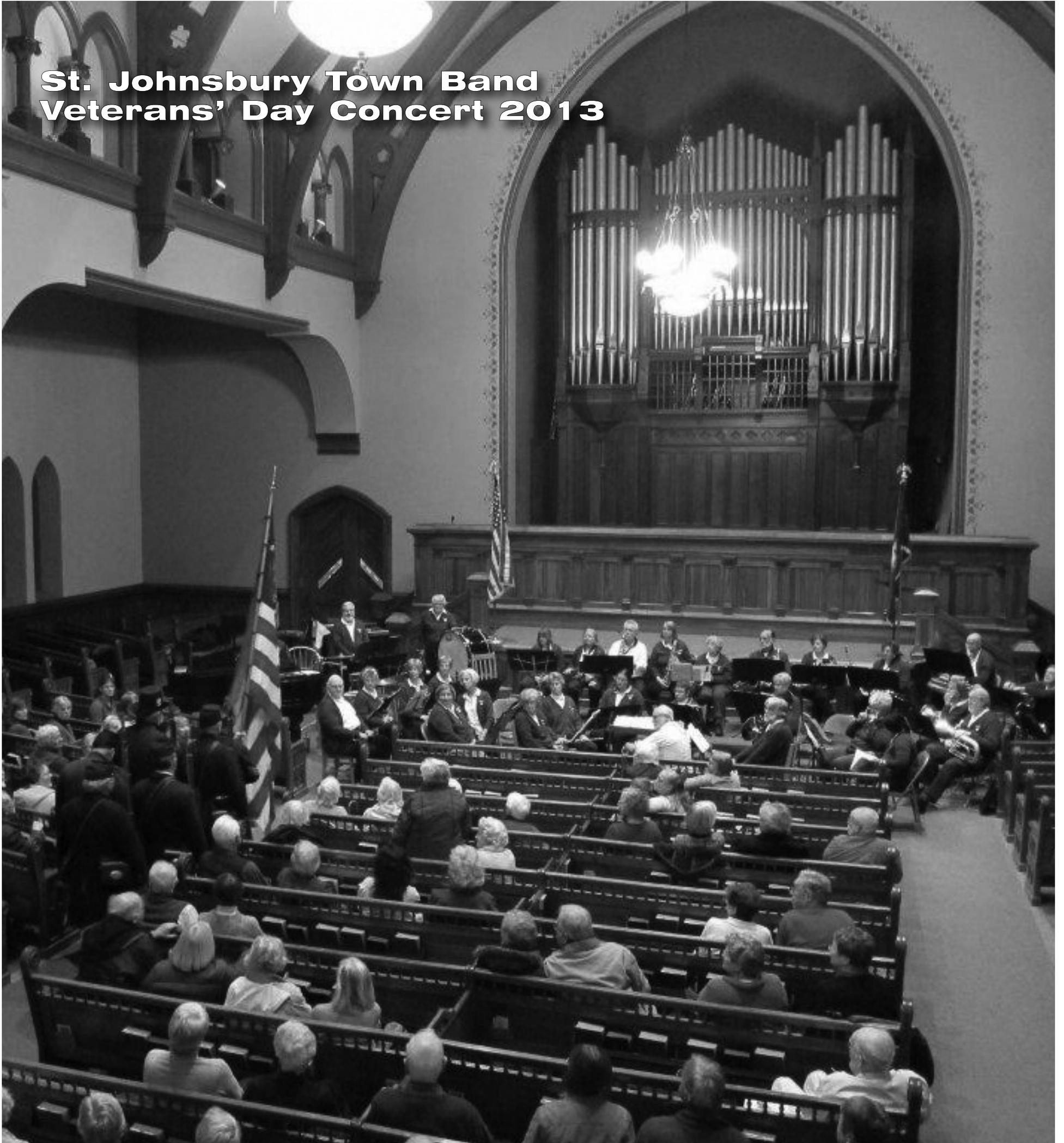
2012 AILES ROBERT & ROBERT L JR	2011 BILLINGS-GREGORY LISA A
2013 AILES ROBERT & ROBERT L JR	2012 BILLINGS-GREGORY LISA A
2013 AILES ROBERT JR	2013 BILLINGS-GREGORY LISA A
2013 AILES ROBERT L & BONNIE M	2012 BLAKE JENKINS II REALTY LLC
2013 ALDRICH ANGELA L ET AL	2013 BLAKE JENKINS II REALTY LLC
2013 ANDERSON DONNA M	2010 BOULET BEVERLY
2013 ANDERSON SHAWN T & SHARON S	2011 BOULET BEVERLY
2013 APPLEBY PAUL S & ELMA A	2012 BOULET BEVERLY
2013 AUSTIN DELMER & GRACE	2013 BOULET BEVERLY
2013 AUSTIN DELMER & GRACE	2013 BOURGEOIS WILFRID A & GOLDIE
2013 AUSTIN DELMER & GRACE	2013 BRADLEY DARRYL A & LAURA C
2012 AUSTIN DONALD	2013 BRILL CLAYTON M JR
2013 AUSTIN DONALD	2013 BRILL DAVID & CAROL
2012 BABCOCK BARBARA E - LE	2013 BROWN RUSSELL A & KELLY G
2013 BABCOCK BARBARA E - LE	2013 CALHOUN VIC A & DAWN M
2013 BACON BRADBURY V & WENDY J	2013 CALL ROBERT A SR
2013 BELL STEVEN G	2012 CALLANAN CAROL A
2013 BELLIVEAU WALTER JR	2013 CARLTON ERIC J & KATHY J
2013 BERNIER GLENDA	2012 CHAPMAN DIANA
2012 BERRY DAVID & RICHARD JR	2013 CHAPMAN DIANA
2013 BERRY DAVID & RICHARD JR	2012 CHASE JON A
2013 BERRYMAN PAIRIN C	2013 CHASE JON A
2012 BERTOFLEK LLC	2013 CHRISTMAN JOHN W & JOANNA L
2013 BERTOFLEK LLC	2013 CLARK CYNTHIA

2013	CLYDES FARM LLC	2013	HAY-NOW INC	2012	LAPOINT ARTHUR ESTATE	2013	PHILLIPS ROSAMOND E
2013	CLYDES FARM LLC	2013	HEDSTROM PAUL D	2013	LAPOINT ARTHUR ESTATE	2013	POACH KIMBALL P
2012	COLE STANLEY	2013	HEYWOOD MURIEL JEAN & MYRON	2013	LECLAIR JASON & DEBRA	2013	PRINCE BRUCE C & PATTY
2013	COLE STANLEY	2013	HOLBROOK GARY & DORA	2013	LEE ANGELA	2013	PROVIDENT FUNDING ASSOCIATES LP
2013	COLE STANLEY	2013	HOPKINS LIANNE	2013	LEGARE BRANDIE	2013	REDDING LOUISE E
2012	CONANT JUDY M	2013	HUDSON CRYSTAL	2013	LEWIS MILDRED	2013	RICHARD CLAUDE & CAROLYN
2013	CONANT JUDY M	2012	HUDSON CRYSTAL	2013	LIGHTBEAR PHILIP	2013	RIST IRMA
2013	COOLBETH YVONNE E	2013	HUDSON CRYSTAL	2013	LINNEBUR-HENDRICK ERIN L	2013	ROY MAE L
2013	COONS JASON D	2013	HUDSON ERIC R & JESSICA	2013	LOWE PHYLLIS C	2011	ROYER ROBERT
2013	CORROW GLENDON M & MARILYN	2013	HUDSON SPENCER K	2013	LUANGRATH KHAMPAHN & CHANSY	2012	ROYER ROBERT
2013	COVERED BRIDGE THERAPUTIC INC	2013	HUNECK GWENDOLYN E	2013	LUANGRATH KHAMPAHN & CHANSY	2013	ROYER ROBERT
2013	CRONCE CHARLES W	2013	HUNECK STEPHEN & GWENDOLYN	2013	MACDOUGALL TODD E	2013	RYAN JERRI A
2013	CUNAVELIS JAMES J	2013	HUNECK STEPHEN L & GWENDOLYN E	2013	MACIVER ANN	2013	S & D COTA REALTY INC
2013	CUSHMAN BRUCE O & ANNA K	2012	INKEL NORMAND E & BRANDY L	2011	MARSH KENNETH P	2013	S & D COTA REALTY INC
2013	DEAN HALE LLC	2013	INKEL NORMAND E & BRANDY L	2012	MARSH KENNETH P	2011	SARGENT DAVID
2013	DELABRUERE ISAAIAH	2013	JEFFREY STEPHEN D & TRACY A	2013	MARSH KENNETH P	2012	SARGENT DAVID
2013	DELU PARTICIPACOES LTDA	2012	JENKINS BLAKELY H SR	2013	MARTELL PATRICK D & DENISE M	2013	SARGENT DAVID
2013	DENNISON ANN M - LE	2013	JENKINS BLAKELY H SR	2012	MASTEN ROYCE S	2013	SHIP SEVIN LLC
2013	DESJARDINS ROBERT W & DEBRA J	2012	JENKINS BLAKELY H SR	2013	MASTEN ROYCE S	2013	SHIP SEVIN LLC
2013	DESROCHERS DENNIS J	2013	JENKINS BLAKELY H SR	2013	MAY RICHARD	2013	SHONIA IRENE M & TIMOTHY H - LE
2013	DESROCHERS DENNIS J & BETTINA M	2013	JENKINS BLAKELY H SR	2012	MAYDONEY STEVEN M & PAULA A	2013	SHONIA TIMOTHY H
2013	DEWITT PHILLIP J & KAREN A	2012	JENKINS BLAKELY H SR	2013	MAYDONEY STEVEN M & PAULA A	2013	SILESKI VALINDA
2011	DONAGHY KELLY ELIZABETH	2013	JENKINS BLAKELY H SR	2012	MCELROY CHRIS ALLEN JR	2013	SIMONEAU RAYMOND B
2012	DONAGHY KELLY ELIZABETH	2012	JENKINS BLAKELY H SR	2013	MCELROY CHRIS ALLEN JR	2013	SIZEN SHIRL
2013	DONAGHY KELLY ELIZABETH	2013	JENKINS BLAKELY H SR	2012	MCGINNIS F ELAINE	2013	STE MARIE BRIAN
2013	DONOVAN DIANE CALABRIA	2013	JENKINS BLAKELY H SR	2013	MCGINNIS F ELAINE	2013	STETSON ALLEN
2012	DUDLEY JEFFREY J & LISA G	2012	JENKINS BLAKELY H SR	2013	MOORE KEVIN & DEBORAH F	2009	TANNER JUSTIN A & LAURA J
2013	DUDLEY JEFFREY J & LISA G	2013	JENKINS BLAKELY H SR	2012	MOORE KEVIN SR & DEBORAH	2011	TANNER JUSTIN A & LAURA J
2013	DUMONT AMBER	2013	JENKINS CHRISTINE D	2013	MOORE KEVIN SR & DEBORAH	2012	TANNER JUSTIN A & LAURA J
2013	FARINA STUART J & CHARLOTTE	2013	JOHNSON ROY & LYNNETTA	2012	MORSE MARIE H	2013	TANNER JUSTIN A & LAURA J
2013	FAUFAW BARBARA E	2013	KEACH ROBERT K	2013	MORSE MARIE H	2012	THIBODEAU RENE J & PATRICIA Z
2013	FIGUEROA ROBERT	2013	KENDALL HAZEL L & JAMES S	2013	MUMFORD LORRAINE	2013	THIBODEAU RENE J & PATRICIA Z
2013	FISHER RICHARD & JUDY	2012	KENDALL HAZEL L TRUST	2013	MYRICK DENNIS H & ROSALEEN A	2013	TJB PROPERTIES LLC
2013	FISLER WILLIAM & ROSE	2013	KENDALL HAZEL L TRUST	2012	MYRICK DENNIS H & ROSALEEN A	2011	VICTORIAN AT 109 ELM LLC
2013	FLANAGAN MICHAEL	2013	KENDALL JAMES S	2013	MYRICK DENNIS H & ROSALEEN A	2013	VICTORIAN AT 109 ELM LLC
2013	GAMBLE DONNA L	2013	KENDALL JAMES S	2013	NADEAU JUSTIN K & SHANNON	2013	WARREN THOMAS H & DIANNE E
2013	GEE ELIZABETH AMY	2013	KENDALL JAMES S	2013	NATIONAL PROPANE LP	2013	WHARTON JOANNE L & DAVID E
2013	GILMAN HOUSING TRUST INC	2013	KENDALL MARVIN R	2012	NEWMAN CHRISTOPHER P & BRANDY L	2013	WHEELER ARDYS T - LE
2013	GOCHEE BRENDA	2013	KING DIANA L	2013	NEWMAN CHRISTOPHER P & BRANDY L	2013	WOOD KIMBERLY
2011	GOODHUE DENNIS & DONNA	2012	KINSEY HARRIS	2013	NICHOLS ELMER L & VIOLET G	2013	WRIGHT MICHAEL & AMIE
2012	GOODHUE DENNIS & DONNA	2013	KINSEY HARRIS	2012	NORKO JOE & MICHELLE	2013	YOUNG CLARA P DONALD JR SANDRA M
2013	GOODHUE DENNIS & DONNA	2012	KINSMAN MICHAEL A & CYNTHIA D	2013	NORKO JOE & MICHELLE	2013	YOUNG DONALD R III
2013	GREENWOOD GARTH G & GEORGIA L	2013	KINSMAN MICHAEL A & CYNTHIA D	2013	NOYES MARY	2013	YOUNG JAMES L & MEREDYTH J
2012	HAILE NATHAN C & KRISTIE L	2013	KVAM MATTHEW	2013	O'HARE WILLIAM J JR & JOANNE	2012	YOUNG JAMES L & MEREDYTH J
2013	HAILE NATHAN C & KRISTIE L	2012	LABOUNTY MERIL M & MARGARET A	2013	OLCOTT CLARENCE - LE	2013	YOUNG JAMES L & MEREDYTH J
2013	HALL RICHARD	2013	LABOUNTY MERIL M & MARGARET A	2013	OLCOTT MICHAEL & KATHY	2013	ZUK EDWARD E & DEBRA G
2013	HALL TIMOTHY A	2013	LAFERRIERE REALTY 2 LLC	2012	PERKINS BRENDA JEAN		
2013	HASLAM DONALD E TRUST	2013	LAMPHEAR TINA M	2013	PETERS WAYNE R & SHARON L		

TOWN OF ST JOHNSBURY PROPERTY TAX LEVIES AND COLLECTIONS 1999-2013

YEAR	TAX LEVY	CURRENT COLLECTIONS	% OF LEVY	DELINQUENT COLLECTIONS	TOTAL COLLECTIONS	% OF LEVY	OUTSTANDING DELINQUENT	% OF LEVY
1999	6,972,523	6,721,126	96.39%	312,859	7,033,985	100.88%	243,636	3.49%
2000	7,491,980	7,168,579	95.68%	275,365	7,443,944	99.36%	289,133	3.86%
2001	8,045,562	7,694,256	95.63%	280,417	7,974,673	99.12%	236,613	2.94%
2002	9,067,277	8,662,455	95.54%	465,499	9,127,954	100.67%	292,936	3.23%
2003	9,130,690	8,820,393	96.60%	357,282	9,177,675	100.51%	310,297	3.40%
2004	9,075,233	8,865,856	97.69%	117,106	8,982,962	98.98%	209,399	2.31%
2005	9,711,139	9,506,952	97.90%	370,838	9,877,790	101.72%	254,434	2.62%
2006	10,235,580	10,012,742	97.82%	494,581	10,507,323	102.65%	262,730	2.57%
2007	10,679,103	10,492,417	98.25%	245,744	10,738,161	100.55%	210,510	1.97%
2008	10,986,026	10,676,229	97.18%	78,060	10,754,289	97.89%	367,466	3.34%
2009	11,011,813	10,452,789	94.92%	171,723	10,624,512	96.48%	477,366	4.34%
2010	11,749,955	11,291,666	96.10%	402,792	11,694,458	99.53%	528,625	4.50%
2011	11,495,540	11,124,896	96.78%	436,885	11,561,781	100.58%	469,061	4.08%
2012	11,594,435	11,167,462	96.32%	332,765	11,500,227	99.19%	426,973	3.68%
2013	11,461,187	11,066,000	96.55%	557,898	11,623,607	101.42%	395,187	3.45%

St. Johnsbury Town Band Veterans' Day Concert 2013



Cyan Magenta Yellow

ST. JOHNSBURY SCHOOL DISTRICT STAFF DIRECTORY 2013-2014

LAST NAME	FIRST NAME	POSITION	Goss	Debbie	Food Service
Achilles	Fran	Human Resources/Payroll	Grasso	Debra	Paraeducator
Alger	Sharon	Accounts Payable Clerk	Hacking	Christine	Paraeducator - St. Johnsbury Academy
Andersen	Sigurd	Technology Assistant	Haile	Kristie	Paraeducator - St. Johnsbury Academy
Bailey	Christine	Kindergarten Teacher	Hajdarevic	Adila	Paraeducator
Barter	Jackie	Speech-Language Pathologist	Hale	Carol Lynn	Paraeducator
Bennett	Dawn	Paraeducator	Hale	Julie	Paraeducator
Benoit	Lynn	Special Educator for Grades 7-8	Hallett	Jennifer	Grade 1 Special Educator
Berard	Dawn	Paraeducator	Hamilton	Mary Anne	Paraeducator
Bergeron	Irene	Paraeducator	Harney-Yergeau	Amy	Paraeducator - St. Johnsbury Academy
Black	Alexander	Paraeducator	Hartwell	Linda	Assisant to the Principal of General Operations
Blair	Kelly	Paraeducator	Hornblas	Amy	Health Teacher
Bledsoe	Ranny	Superintendent/School Improvement Project Director	Hurlbert	Brian	Grade 4 Teacher
Bradford	Nicole	General Music/Choral Teacher	Ingram	Kristine	Grade 6 Teacher
Brennan	Jolene	Paraeducator	Iverson	Sharon	Nurse
Britch	Joshua	Paraeducator	Jackson	Carol	Kindergarten Leveled Learning Instructor
Brown	April	Grade 3 Teacher	Jenkins	Rebecca	Grade 1 Teacher
Brown	Linda	Paraeducator	Jewell	Evan	Art Teacher
Burroughs	Bernice	Principal of General Operations	Jones	Nora	Grade 4 Special Educator
Campbell	Patrick	Facilities Coordinator	Kimbell	Lorie	Building Receptionist
Chamberlain	Phyllis	Paraeducator/Crossing Guard	Kinney	Jennifer	Paraeducator
Champney	Viola	Paraeducator	Lacaille	Cheryl	Kindergarten Special Educator
Chesney	Rhonda	Grade 3 Literacy	LaCoss	Judy	Paraeducator
Clearwater	Allison	Grades 7-8 Teacher	LaCroix	Leo "Rocky"	Building Security Monitor
Clouatre	Linda	Grade 1 Leveled Literacy Instruction	Lakus	Hope	PK Teacher
Colby	Curtis	Physical Education/Health Teacher	Laue	Brianna	Grade 1 Teacher
Davey	Erin	Grade 6 Special Educator	Lavigne	Genevra	Grade 5 Teacher
Davis	Renee	High School Case Manager	Lawson	Joanne	Paraeducator
Degreenia	Christine	Food Service	LeClair	Debra	Paraeducator
Derosier	Meghan	Crossing Guard	Long	Heather	Outreach Coordinator for Grades 5-8
Driscoll	Louisa	Nurse	Lufkin	Kara	Intensive Needs Special Educator
Dubuque	Martha	Principal of Instruction	Maire	Kathy	Grade 3 Teacher
Ducharme	Kathy	Business Manager	Mallett	Linda	Paraeducator
Dumais	Susan	Grade 2 Special Educator	Mallon	Beth	Library Media Teacher
Dupuis	Jillian	Kindergarten Teacher	Mallon	Richard	Technology Coordinator
Dussault	Karlene	Grade 5 Special Educator	Matte	Eric	Grades 7-8 Teacher
Edwards	Lizbeth	Grade 1 Teacher	McCulloch	Cindy	Crossing Guard
Eidel	Barbara	Art Teacher	McLean	Matthew	Grades 7-8 Teacher
Emerson	Lisa	Paraeducator	Meierdiercks	Brenda	Grade 2 Teacher
Evans	Diane	Paraeducator	Merrill	Kathy	Grade 1 Teacher
Ferrin-Smith	Bridget	Grade 2 Teacher	Mest	Steven	School Counselor for Grades K-4
Fish	James	Paraeducator - Danville School	Miller	David	Paraeducator - St. Johnsbury Academy
Fitch	Lindsey	Grade 1 Teacher	Monahan	Jessica	Grades 5-6 Math Support
Fitzgerald	Sharon	Grades 7-8 Teacher	Morey	Diane	Assistant to Principal/School Registrar
Fitzgerald	William	Physical Education Teacher	Morris	Jon	Technology Education Teacher
Fitzpatrick	Laurel	Grade 2 Literacy	O'Farrell	Brian	School Counselor for Grades 5-8
Foehring	Heather	Grade 6 Teacher	O'Farrell	Jenna	Behavior Interventionist
Foehring	Deborah	Paraeducator	Paquin	Helen	Paraeducator
Foster	Lisa	Food Service	Payette	Donna	Paraeducator
Fuller	Erika	Grade 4 Teacher	Persons	Melody	Paraeducator
Gadapee	Karen	Grade 2 Teacher	Phelps	Nathan	Grade 5 Teacher
Galica	Roxanne	Speech-Language Pathologist	Piper	Elizabeth	Paraeducator
Gandin	Heather	Kindergarten Teacher	Powers	Nancy	Grade 3 Teacher
Gauvin	Marcia	Grades 7-8 Teacher	Provencal	Leilani	Paraeducator
Gochee	Brenda	Paraeducator	Quinn	Regina	Director of Mathematics
Gonyaw	Ellen	Paraeducator	Redmon	Michael	Special Educator for Grades 7-8
Gonzales	Fred	Paraeducator	Redmon	Shannon	Grade 4 Teacher
Goodhue	Donna	Paraeducator	Redmond	Marie	Paraeducator
Goodwin	Laurel	Paraeducator	Reed	Jo-Ann	District Administrative Assistant/Treasurer

Reed	Martha	Paraeducator
Ridley	Beth	Paraeducator
Ross	Jeremy	Grade 4 Teacher
Ross	Carrie	Speech-Language Pathologist
Rossinoff	Madge	Grade EEE/PK Special Educator
Rowe	Stephanie	Nurse
Saetta	Jason	Band/General Music
Sanders-Dame	Deborah	Director of Student Support Services
Saunders	Amy	Occupational Therapist
Schneider	Linda	Literacy Consultant
Shotwell	Lisa	Paraeducator
Silva	Amanda	Behavior Interventionist
Simpson	Alice	Math Support for Grades 3-4
Simpson	Dellani	Paraeducator
Simpson	Tracy	Paraeducator
Smith	Deborah	Grade 5 Teacher
Smith	Laura	PK Teacher
Smith	Wendy	Grades 7-8 Teacher
Snedeker	Johanna	English Language Learner Teacher
Stimpson	Karen	Kindergarten Teacher
Stuart	Carolee	Food Service
Sturm	Sandy	Paraeducator
Suddaby-Parker	Lynne	Grades 5-6 Special Educator
Taylor	Jennifer	Grade 3 Teacher
Taylor	Michele	Grade 2 Teacher
Thomas	Abby	Technology Assistant
Thompson	Jennifer	Grade 3 Special Educator
Tomaselli	Joseph	Athletic Director
Valentine	Carey	Paraeducator - St. Johnsbury Academy
Van Nostrand	Karole	Grade 5 Teacher
Ward	Jacqueline	Outreach Coordinator for Grades PK-4
Westcott	Tammy	Food Service
Whitehill	Ashley	Physical Education Teacher
Wurzburg	Otto	Grade 6 Teacher
Zabek	Charlene	Paraeducator

**ST. JOHNSBURY SCHOOL DISTRICT
REPORT OF THE SCHOOL BOARD**

As I continue the first year of my second term on the school board, if nothing else, I have learned that transformation is inevitable and constant when it comes to the education of our children.

District Superintendent Bledsoe in her short tenure of 18 months has proven to be a positive influence on both the school and its community. Her persistence and determination for excellence in education have remained unwavering as faced with the day to day and future challenges of the District. She has carefully and thoughtfully evaluated the school's successes and its trials and is actively pursuing methods for improvement. Her efforts facilitate transparency within the District as she elicits input from staff, board, and the community. She has formed positive relationships with other school and community leaders as she steers the St. Johnsbury School to becoming a strength in the community.

Early education is one focus that has become forefront to the needs of the community. A coalition has been formed between the District and the area's early education providers to support and meet the needs of our youngest community members and their families. It is hoped that additional early support will improve the educational experiences of our children in their early graded years and carry on throughout their education. The Board thanks these educators/providers for their time and dedication.

Challenge most often necessitates directional change. The paths chosen to overcome said challenges aren't always found to be optimal. Once again the District is undergoing a change in structure. A large part of the superintendent's job is to diligently and continuously assess the plan the District has chosen to follow. In any institution or business, you must assess how things currently stand, plan to correct any issues if found, implement that plan, and evaluate the outcomes. If the outcomes are positive, you carry on, but still continually assess for any problems that may come forth in the future. If the outcomes are negative, there is really no

choice but to start the process over and come up with a new plan.

Out of the Tier One Status, the current structure (co-principals) was created and has not proven to be as effective as we had hoped. Therefore, after much thought, discussion with staff and community, and research, the administrative team with the support of the board has decided to try a different approach. One lead principal and two vice-principals (one for the graded school, grades PK-4 and one for the middle school, grades 5-8) will be better able to meet the emotional, behavioral, and educational needs each diverse grouping faces. The lead principal will be responsible for the whole school (reporting to the superintendent), allowing the school to remain cohesive.

Closer monitoring of residency claims has proven to be beneficial. As of the end of 2013, four residency claims been found to be false, therefore, saving the District over \$60,000 in just this school year. The board thanks the District for its close oversight of this matter.

Business Manager Kathy Ducharme's diligence and commitment to the District has for the fourth year in a row received an impressive audit report from the accounting firm of Pace & Hawley, and we have contracted once again with them for our auditing needs. We thank them for their thorough analysis and feedback about our District's finances.

Contract negotiations are currently in progress with the teachers and paraeducators. Richard Boisseau (our newest board member) and I represent the board for these meetings. Due to the holiday break and some weather related delays, things have started slow, but we are pleased with the progress so far.

Once again, the board must thank both the District and entire school staff for their input, devotion, and the professionalism they exhibit every day. And, also thanks to you, the community members, for your ongoing support of the school and its endeavors for the children of our community.

With appreciation,

Becky A. Baldauf, Chair

**ST. JOHNSBURY SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS**

In my second year as Superintendent of the St. Johnsbury School District, I have gained a greater understanding of the strengths and the challenges of our town's public school and am excited about St Johnsbury School's potential for excellence. There is much work to be done, but I am encouraged by our excellent staff, our strong and supportive board, and the parents and members of our community who believe in our school and who understand that a strong and vibrant public school is vital to the health of our town. Some of the exciting areas of growth and change in our District include:

Change in Leadership Structure and Staffing: In order to accelerate school improvement and address some of the challenges our school has had in providing coherent and focused leadership, we are shifting to a single school principal and two assistant principals, one for the lower school and one for the upper school. We have been able to make this cost neutral by eliminating a behavioral support position in the upper school that will not be needed under the new model. We are currently engaged in hiring for these new positions and hope to announce our new leadership team early this spring.

Collaboration with Early Education: I have been working with leaders in early education in our community to explore ways that we can work together to provide more support and alignment in our services to our youngest students. After a successful holiday dinner in December, we are developing plans for a stronger system of interventions both in the schoolhouse and between the school and our early education providers in St. Johnsbury.

School Improvement Work: Our work of preparing for a transition to the Common Core continues, as does our school-wide progress monitoring of reading and mathematics. We are also beginning to discuss ways to increase our project-based and individualized learning in the school. In addition, our School Improvement Team is building our capacity to guide and to monitor the work that we are doing throughout the school.

Collaboration with St. Johnsbury Academy: We are working with the Academy to increase opportunities for our middle school students to access Academy resources, including elective courses and academic courses onsite for our advanced learners. We are also exploring ways to align our schedules and to provide Academy students with service opportunities in our school.

The work of school improvement is always exciting and brings with it surprises and new challenges. We have worked diligently to keep expenditures level and have not asked for an increased contribution from taxpayers over the past several years, even as districts around us have raised their budgets. This year we are asking for a slight increase due to higher enrollments at the high school level and at our elementary school, and to ensure that we can maintain low class sizes (14-16) in the early grades. We understand that we are accountable to you, the taxpayer, and that we are obligated to show improvement in response to increased support. But the improvement of our public school is essential to our town; the proven nationwide rela-

tionship between property values, economic prosperity, and public school success is evidence of this. The St. Johnsbury School needs our town's support, and our town needs the success of our public school. I have confidence in our school, and I am confident in our town's commitment to our youngest citizens. As superintendent, I pledge that the District will match your trust and your financial support with an equal measure of commitment to making sure that the St. Johnsbury School offers our children the best education that these tax dollars can buy.

Sincerely,

Margaret Ranny Bledsoe, Ph.D.

ST. JOHNSBURY SCHOOL DISTRICT REPORT OF THE PRINCIPALS

St. Johnsbury School and St. Johnsbury Community are both special places, and we have the wonderful opportunity to work together for a common goal: excellence in education for St. Johnsbury's children. St. Johnsbury School has incredibly dedicated and hardworking educators who care deeply about their students and bring an outstanding level of expertise to instruction. Congratulations, staff! St. Johnsbury School has respectful, creative, sensitive students who bring lively spirit to each school day. Congratulations, students! St. Johnsbury School has caring, supportive parents who invest valuable energy in guiding their children and working with teachers. Congratulations, parents! St. Johnsbury School has concerned grandparents who attend school functions and take an active part in their grandchildren's progress. Congratulations, grandparents! St. Johnsbury School has the energy of many interested community members who contribute a richness of experiences to St. Johnsbury's young people. Congratulations, community friends!

Our school operates with the Response to Instruction (RTI) model that focuses on ensuring student success across the curriculum with effective instruction for all students and interventions for struggling students. RTI centers around highly effective initial teaching using research-based practices. This creates maximum opportunity for students to access learning right in the regular classroom. Teachers check in regularly on student understanding, systematically collecting student data. This student data will include any information on student achievement through periodic testing, student observation, and daily student work. Teachers do this to determine what students are understanding, where there are gaps or confusions, and who needs intervention or enrichment. They then use the data to plan instruction and support based on students' strengths and needs.

RTI represents a teamwork approach among classroom teachers, support teachers, special educators, and paraeducators, and we have been working purposefully this year to build a culture of professional collaboration. We have adopted five guiding principles for teamwork. First is a focus on learning and ownership with team members continually asking, "How will our work contribute to student learning?" Second is an expectation of shared responsibility among team members, and third is a solutions-oriented perspective whereby team members engage in brainstorming, problem solving, and professional reflection around the critical issues of teaching and learning. Fourth is a spirit of collaborative inquiry and positive thinking to build and sustain a team culture of inquiry, respect, safety, and optimism. Last is a commitment to data-based decision making.

Our school also operates with the Positive Behavior Intervention Support (PBIS) framework, a school-wide approach to creating a positive, safe learning environment. To celebrate student success, classroom and school-wide celebrations are held. Throughout the school you will see catamount paws posted with five key paw-ative qualities that promote a sense of belonging and cooperation:

- **R** – Responsibility
- **O** – Outstanding Effort
- **C** – Citizenship
- **K** – Kindness
- **S** – Safety.

In other words, St. Johnsbury School ROCKS!

Like all schools in Vermont, St. Johnsbury School is transitioning to the Common Core state standards that will drive curriculum, instruction, and assessment. Common Core standards have been developed for two areas: mathematics and language arts. They are called "college and career readiness standards." This means that the standards align with college and work expectations so that high school graduates will possess the skills, understandings, and knowledge that they need to succeed in college and in careers. We are also transitioning to the Next Generation Science Standards, which integrate scientific inquiry, engineering, and mathematics.

We continue to set goals for school growth. One goal is to strengthen our science program. We are currently beginning that work in grades 5-8. Another goal is to develop a robust system for

enrichment. We also want to design effective emotional, social, and academic supports at Pre-School – Grade 2 so that all students can exit the primary unit ready to be successful in upper grades. We want to increase course offerings for our middle school students and increase use of technology across all grades. An ongoing goal is to seek ways to reach out to and involve more and more parents in our school.

Family involvement is critical to school success. Our room parent program is in its second year. Room parents have been reading books in class, assisting with literacy, helping out with art projects, filling Friday folders to parents, compiling classroom book orders, and facilitating classroom celebrations. There is a parent/principal brown bag luncheon once a month so that parents can bring questions and ideas for discussion. Our two-hour pledge program is also in its second year, and we are very grateful to parents and community volunteers who sign on to spend two hours during the year to help the school. We are also grateful to the PTO for organizing monthly events for students and fundraising to support field trips and other classroom requests.

School-community connections are vital to any school. We hope you enjoy reading the outside messages posted each week by different grades. We also hope that you enjoy the Catamount Corner column each month. We warmly invite families and community friends to visit our school-your school. Thank you for your support and for the wonderful opportunity to be part of the St. Johnsbury School and the very important work of helping St. Johnsbury's children learn.

Respectfully submitted,

Bernice Burroughs, Principal for General Operations and

Martha Dubuque, Ed.D., Principal for Curriculum and Instruction

ST. JOHNSBURY SCHOOL DISTRICT REPORT OF THE TECHNOLOGY COORDINATOR

Our Vision – "Through the use of imbedded technology, the St. Johnsbury School will support a learning environment that will assist students and staff to meet the expectations of all stakeholders."

Technology continues to evolve quickly, and we are working to utilize our resources to provide our students with the technology tools they need and the opportunities for learning that technology can provide.

The movement of technology is toward wireless, mobile computing with storage and applications "in the cloud." To this end, the school participates in the Google Apps for Education program, which provides 24/7 access over the Internet to email, productivity tools, and storage for students and staff from any computer either at school or from home. Cloud-based storage provides students with the ability to access their files and assignments from anywhere.

We are moving away from PC workstations, and towards mobile devices in the hands of students. Our iPad projects in Math and Literacy in grades 4 and 5 have been met with good success by students in those grades. We have also added mini sets of iPads to classrooms in grades 1 and 2. The 7/8 House has added mobile Chromebooks to help meet student demand in Literacy and Science, while the Math classrooms each have a bank of workstations. Our library has also increased their available devices to improve student access. Some students have begun bringing in their own mobile devices. We are supporting their use, and all devices utilize our Internet filtering software to provide safe searching. Finally, we are working on a replacement cycle to replace aging laptops used by staff. When possible, some of the more "gently used" laptops are being reformatted and put back into service for students.

All this requires improvements to our infrastructure. We are adding or replacing wireless access points to support the mobile devices in all locations of the building. Our Internet bandwidth will be increased to meet the demand as well. All this will improve the user experience.

Our website www.stjsd.org continues to evolve as the needs of the students, staff, and parents change and time permits. The look of our homepage changed this fall to improve ease of use, and is updated regularly, with links to weekly and monthly events, our monthly newsletter, and with video clips often highlighting student work. New last fall were postings to a school blog, with similar postings on Facebook and Twitter. We are trying to use social media to reach a wider audience in our community. If you are on Facebook, please consider following us. There are links on our home page to help you. We would like to see www.stjsd.org become a portal for student learning and parent information. Visit often, and please offer suggestions!

The District continues to support Internet content filtering, blocking objectionable sites, and unblocking educational sites as needed. Internet safety is taught to students and is combined with adult supervision to provide a reasonably safe learning environment, with a goal of making our students safe, responsible digital citizens. We encourage parents to also be aware and monitor their child's use of the Internet at home and when at friends. Keep home computers in a common location where use can be monitored and assistance can be provided. Demand that

your children “friend” you, and give you access to all their on-line accounts.

Continued support for technology by the District, staff, and community will help better prepare our children for high school and beyond. I’m encouraged by the gains we have made, and I believe we all will benefit from our continued efforts.

Respectfully submitted,

Rick Mallon - rmallon@stjdsd.org

ST. JOHNSBURY SCHOOL DISTRICT REPORT OF THE DIRECTOR OF STUDENT SUPPORT SERVICES

This position of Director of Student Support Services has many facets to it, which include overseeing programs for English Language Learners, Homeless Liaison, Migrant Education, Outreach Coordinators, Special Education birth to 22, Pre-school, and Section 504. I am also involved in the Crisis Team, Administrative Team, School Improvement Leadership Team, Regional Administrator Standards Board, Local Interagency Team, and Building Bright Futures.

The pre-school news is that our four-year-old pre-school program is still in operation with the addition of Hope Lakus. Hope replaced Julie Sturm who retired at the end of last year. Last summer, we offered a kindergarten program taught by Susan Dumais and a pre-school class taught by Christine Bailey, which was well-received and it allowed students to prepare for the coming year. We have also added a collaborative program with Little Dippers Doodle Day Care. We offer 15 slots of free pre-school to three and four-year-olds at their facility. This is a new adventure for us, and we are looking forward to seeing how we can expand our partnerships.

The numbers of students in pre-school to twelfth grade accessing services are as follows:

- 200 Students accessing Special Education Services
- 39 Students accessing accommodations under Section 504
- 14 Students accessing English Language Learner Services
- 10 Students who are Homeless
- 7 Students who access Migrant Education

I have enjoyed working as part of the professional team to help ensure that all of the students are receiving a quality education. If I can ever do anything to assist you with your child’s education please do not hesitate to call.

Respectfully submitted,

Deborah J. Sanders-Dame, Ed. D.

THE ST. JOHNSBURY SCHOOL’S 8TH GRADE GRADUATING CLASS OF 2013

Reagan Margaret Beck

Joshua M. Bedor

Nate Benton

Colby James Bourgeois

Curtis Briggs

Chauncey J. Chery

Brady Devon Clark

Ashley S. Comeau

Molly Kathrin Cote

Cassandra Crapo

Maygan DeGreenia

Cody Michael David Despins

Madeleine Lavelle Desrochers

Joshua Dunham

Tiffany Amber Eastman

Craig H. Fillion

Victoria Flanagan

Emily L. Flory

Julian Paul Garcia

Christian A. Garey

Lynsee Rae Garfield

Cameron Lloyd Gary

Victoria Gates

Damion M. Gray

Kenan Hajdarevic

Raleigh Jane Harvey

Clayton Joseph Hedstrom

Katherine Virginia Hedstrom

Athena Hendrick

Micheal Earl Hooker

Richard Christopher Jackson

Shane D. Jenulevich

Bethany A. Kiefer

Antonio Michael King

Jackson W. King

Kyle Gordon Lambert

Robert F. Lamotte

Tehya N. Lussier-Galvin

Brandon James Mach

Justin Alexander Mach

Chamillia McClellan

Garret McDonald

Kyle Edward Morrissey

Kayla Marie Rose Moulton

Sarah Elizabeth Piper

Brandon L. Rios

Brianna Ruiz

Hannah Elizabeth Ryan

Samuel J. Saltars

Amanda Jeanne Sandvil

Chase Slaughter

Cody Smith

Joseph D. Smith

Victoria Alise Smith

Elizabeth Ste. Marie

Rebecca Ste. Marie

Shane Stevens

Shylynn Marie Stewart

Kayla Therrien

Christian David Tomaselli

Raymond A. Wofford III

Nathaniel Yates

Nancy Zheng



St. Johnsbury School | 2013-2014 Calendar

AUGUST 2013						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

15th/16th – New Teacher In-service
 19th/20th/21st – In-service
 22nd – Teacher Work Day
 26th – First day of school
 23rd/30th – No school

Total student days – 4

FEBRUARY 2014						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

7th – Early release
 24th-28th – No School

Total student days – 15

SEPTEMBER 2013						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2nd – Labor Day (No school)
 27th – Early release

Total student days – 20

MARCH 2014						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3rd, 4th – No School
 21st – In-service
 28th – end of Quarter 3

Total student days – 18

OCTOBER 2013						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

14th – No school
 18th – In-service
 25th – End of Quarter 1

Total student days – 21

APRIL 2014						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

11th – Parent-Teacher conference
 14th-18th – No school

Total student days – 16

NOVEMBER 2013						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

8th – Parent/Teacher conference
 27th/28th/29th – No school

Total student days – 17

MAY 2014						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

23rd – In-service
 26th – No school

Total student days - 20

DECEMBER 2013						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

21st – 31st No school

Total student days – 15

JUNE 2014						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

13th – Last student day
 16th – Teacher work day

5 emergency days – 17th-23rd

Total student days – 10

JANUARY 2014						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1st/2nd/3rd – No school
 17th – End of Quarter 2
 20th – In-service

Total student days – 19

Total student days – 175
 In-Service days – 7
 Parent-Teacher Conf. – 2
 Teacher work days – 2
 Early Release days – 2

Calendar approved 5/20/13.

ST. JOHNSBURY SCHOOL DISTRICT - FY 2015 BUDGET

Description	Budget FY - 2012	AUDITED Actual FY - 2012	Budget FY - 2013	AUDITED Actual FY - 2013	Budget FY - 2014	PROPOSED Budget FY-2015	Increase/ (Decrease)
REVENUES							
FUND TRANSFERS							
Transfer from Debt Service Fund	80,000	80,000	75,000	75,000	35,000	33,665	(1,335)
	80,000	80,000	75,000	75,000	35,000	33,665	(1,335)
LOCAL REVENUES							
Elementary Tuition- VT LEA	9,300	19,433	18,600	25,743	9,500	80,000	70,500
Secondary Tuition- VT LEA	0	0	0	0	9,500	10,000	500
Elem SPED Tuition-VT LEA	0	39,947	34,000	36,185	35,000	36,500	1,500
Scholarship Interest	170	138	165	132	140	130	(10)
Merchants-Operating Acct	6,250	32,073	7,000	4,513	4,000	2,000	(2,000)
M. Miles Trust Interest	150	161	150	51	150	50	(100)
Investment Account	90,000	107,399	100,000	41,035	95,000	50,000	(45,000)
Rent - Use of Facilities	1,500	4,375	3,500	6,503	4,000	4,500	500
Refund of Prior Yr Expense	0	25,144	0	5,228	0	0	0
Miscellaneous Revenue	2,000	46,125	2,000	19,116	8,000	6,000	(2,000)
	109,370	274,795	165,415	138,506	165,290	189,180	23,890
MISCELLANEOUS							
Previous Year Fund Bal.	507,997	0	807,082	0	688,902	420,367	(268,535)
Relight Project PY Fund Balance	0	0	0	0	8,180	8,180	0
	507,997	0	807,082	0	697,082	428,547	(268,535)
STATE REVENUES							
General State Support Grant	12,590,865	12,590,865	12,232,994	12,232,994	12,360,876	13,408,101	1,047,225
Transportation Aid	163,204	169,783	137,569	139,184	149,932	161,235	11,303
	12,754,069	12,760,648	12,370,563	12,372,178	12,510,808	13,569,336	1,058,528
SPECIAL EDUCATION REVENUE							
Mainstream Block Grant	373,172	373,172	368,208	368,208	368,124	375,131	7,007
Intensive Reimbursement	1,184,765	1,227,664	1,287,335	1,202,644	1,289,567	1,378,351	88,784
Extraordinary Reimbursement	14,425	25,509	19,397	(0)	26,658	0	(26,658)
State Placed Students	16,000	26,133	0	0	0	0	0
	1,588,362	1,652,478	1,674,940	1,570,852	1,684,349	1,753,482	69,133
TOTAL REVENUES	15,039,798	14,767,921	15,093,000	14,156,536	15,092,529	15,974,210	881,681
EXPENDITURES							
ELEMENTARY INSTRUCTION							
Professional Salaries	846,189	885,336	1,076,000	1,099,819	1,140,968	1,272,188	131,220
Support Salaries	59,780	79,795	113,311	83,105	86,525	108,383	21,858
Benefits	0	1,500	0	1,626	0	0	0
Health Insurance	224,750	256,462	304,764	291,457	331,921	387,309	55,388
FICA/MEDI	69,307	69,534	90,982	87,380	93,903	105,471	11,568
Dental Insurance	7,747	9,080	11,701	11,152	11,715	13,922	2,207
Life Insurance	2,658	2,735	3,582	2,759	3,396	3,864	468
Disability Insurance	4,711	4,332	5,709	4,694	5,892	6,618	726
Retirement	2,989	4,729	5,666	4,747	4,543	5,826	1,283
WCOMP ins	7,701	6,378	8,801	6,413	9,206	10,892	1,686
Unemployment Ins	2,570	1,701	3,016	1,187	1,680	1,357	(323)
Contracted Services	0	3,922	0	90	0	0	0
Contracted Serv-Fairbank	16,200	16,680	17,300	16,680	17,300	18,600	1,300
Elementary Tuition	0	27,807	0	0	0	0	0
General Supplies - PK	583	808	700	590	0	0	0
General Supplies - K	1,167	199	1,400	1,767	0	0	0
General Supplies - Gr 2	1,000	1,003	1,750	1,870	0	0	0
General Supplies -Gr 4	750	1,059	1,400	1,956	0	0	0
General Supplies - Gr 1	1,250	0	1,400	1,308	0	0	0
General Supplies - Grade 3	1,000	363	1,400	2,936	0	0	0

Cyan
Magenta
Yellow

Description	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015	
Books/Periodicals - PreK	470	0	700	197	0	0	0
Books/Periodicals - K	925	590	1,400	448	0	0	0
Books/Periodicals - Gr 2	1,276	221	1,750	1,625	0	0	0
Books/Periodicals - Gr 4	1,139	917	1,400	0	0	0	0
Books/Periodicals-Grade 1	1,667	94	1,400	549	0	0	0
Books/Periodicals - Gr 3	1,527	567	1,400	245	0	0	0
Book Room - Grade 2	833	0	0	0	0	0	0
Book Room - Grade 4	643	0	0	0	0	0	0
Book Room - Grade 1	667	0	0	0	0	0	0
Book Room - Grade 3	857	0	0	0	0	0	0
AV/Software Grade 1-2	0	0	0	97	0	0	0
AV/Software Grade 3-4	0	0	0	0	0	0	0
Instructional Materials - PreK	875	1,281	700	1,785	1,200	1,200	0
Instructional Materials - K	1,750	2,237	1,400	1,790	2,000	2,500	500
Instructional Materials - Gr 2	1,300	3,365	1,750	831	2,000	2,000	0
Instructional Materials - Gr 4	775	2,311	1,400	1,614	2,000	2,000	0
Instructional Materials - Gr. 1	1,927	3,352	1,400	2,796	2,500	2,500	0
Instructional Materials - Gr.3	1,025	3,754	1,400	0	2,000	2,000	0
Equipment - PreK	277	33	0	187	0	0	0
Equipment - K	567	34	0	162	0	0	0
Equipment - Gr 2	0	0	0	0	0	0	0
Equipment - Gr 4	0	0	0	0	0	0	0
Equipment - Gr. 1	0	0	0	1,595	0	0	0
Equipment - Gr. 3	0	0	0	0	0	0	0
	1,268,852	1,392,182	1,664,982	1,635,457	1,718,749	1,946,630	227,881
MIDDLE SCHOOL INSTRUCTION							
Salaries - Teachers	765,416	671,764	752,482	672,543	698,210	724,637	26,427
Salaries - Paraeducators	0	0	0	2,105	0	0	0
Benefits	0	500	0	0	0	0	0
Health Ins	153,339	117,075	133,311	140,358	163,082	163,027	(55)
FICA/MEDI Taxes	58,554	54,356	57,565	54,508	53,413	55,435	2,022
Dental Ins	5,665	5,144	5,978	5,745	5,642	6,241	599
Life Ins	2,070	1,560	1,932	1,422	1,716	1,716	0
Disab Ins	3,980	2,949	3,612	2,714	3,351	3,478	127
Retirement	0	0	0	0	0	0	0
WCOMP ins	6,506	3,495	5,568	3,662	5,237	5,725	488
Unemployment Ins	1,836	1,238	1,456	551	780	551	(229)
Contracted Services	0	765	0	550	0	0	0
Tutoring	0	3,649	0	0	0	0	0
General Supplies - Grade 6	875	269	1,050	1,586	0	0	0
General Supplies - Grade 5	875	353	1,400	2,526	0	0	0
General Supplies - Grades 7-8	1,750	0	2,450	991	0	0	0
Books/Periodicals - Grades 6	913	722	1,050	455	0	0	0
Books/Periodicals - Grades 5	913	213	1,400	155	0	0	0
Books/Periodicals - Grade 7-8	1,400	2,983	2,450	3,376	0	0	0
Book Room - Grade 6	750	0	0	0	0	0	0
Book Room - Grade 5	750	0	0	0	0	0	0
Book Room - Grade 7-8	1,500	0	0	0	0	0	0
AV-Software-Gr, 6	0	0	0	0	0	0	0
AV-Software-Gr, 5	0	0	0	0	0	0	0
AV-Software - Gr. 7-8	0	6,000	6,000	0	0	0	0
Instructional Materials - Gr. 6	900	1,805	1,050	902	1,500	1,500	0
Instructional Materials - Gr. 5	900	1,541	1,400	216	2,000	2,000	0
Instructional Materials - Gr. 7-8	1,800	1,435	2,450	0	3,000	3,000	0
Equipment - Gr. 6	0	0	0	0	0	0	0
Equipment - Gr. 5	0	0	0	99	0	0	0

Description	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015	
Equipment - Gr. 7-8	1,574	235	0	1,523	0	0	0
Dues & Fees	0	0	0	100	0	0	0
	1,012,266	878,051	982,604	896,088	937,931	967,310	29,379
HIGH SCHOOL SERVICES							
Tuition-Public Schools	133,381	163,599	122,440	143,474	163,125	138,720	(24,405)
Tuition - Private School	4,893,961	4,538,465	4,872,541	4,557,989	4,600,107	5,085,734	485,627
Tuition - 504 Students	0	0	0	650	0	0	0
Vocational Tuition	0	0	0	60	0	0	0
PARENT/TEEN ED PROGRAM	8,500	0	0	0	0	0	0
Equipment	0	0	0	761	0	0	0
	5,035,842	4,702,064	4,994,981	4,702,934	4,763,232	5,224,454	461,222
DISTRICT WIDE INSTRUCTION							
Salaries-Teacher Mentors	0	0	0	14,532	10,500	15,525	5,025
Staff Stipends	6,000	12,480	6,000	7,631	6,000	6,000	0
Summer School Salaries	0	16,270	0	0	0	0	0
Support Salaries	13,563	6,467	13,943	7,646	7,499	8,158	659
Salaries - Substitutes	55,000	57,600	55,000	56,917	55,000	55,000	0
Substitutes-PlanningPrd	0	0	0	240	0	0	0
Benefits	39,632	39,470	6,800	19,975	16,046	1,556	(14,490)
FICA/MEDI Taxes	5,245	13,224	5,273	12,448	4,781	6,478	1,697
Retirement	0	0	156	0	0	0	0
WCOMP Ins	0	538	510	470	469	622	153
Unemployment Ins.	0	214	312	86	469	335	(134)
Contracted Services	0	0	0	600	0	0	0
Criminal Records Checks	1,000	1,562	1,000	1,006	1,100	1,100	0
Contracted services	4,200	3,618	4,200	4,223	4,300	4,300	0
Summer School	0	99	0	0	0	0	0
Instructional Materials PK-8	3,000	6	0	0	19,113	18,613	(500)
Districtwide-Supplies	0	74	0	272	0	0	0
Summer School Supplies	0	373	0	0	0	0	0
District Wide-Books/Periodical	0	0	0	0	19,113	18,613	(500)
Dues/Fees	0	0	0	125	0	0	0
Miscellaneous Expense	0	0	0	433	0	0	0
	127,640	151,995	93,194	126,605	144,390	136,300	(8,090)
UNIFIED ARTS							
Salaries	366,663	357,687	376,412	363,121	381,707	388,378	6,671
Health Ins	80,921	77,763	77,930	80,668	92,585	86,552	(6,033)
FICA/MEDI	28,050	20,849	28,795	22,856	29,201	29,711	510
Dental Ins	2,905	2,839	3,066	3,061	3,255	3,600	345
Life Ins	1,035	895	1,104	774	1,056	990	(66)
Disab ins	1,907	1,514	1,807	1,424	1,832	1,864	32
WCOMP ins	3,117	1,874	2,785	1,971	2,863	3,068	205
Unemployment Ins	979	834	832	318	480	318	(162)
Contracted Service-MUSIC	500	500	500	407	500	500	0
Contracted Service-PHYS ED	500	0	500	0	500	500	0
Repairs-ART	250	0	250	0	250	250	0
Repairs-MUSIC	1,800	867	1,800	1,630	1,800	1,800	0
Repairs-PHYS ED	200	0	200	0	200	200	0
General Supplies-ART	400	225	400	4,137	400	400	0
General Supplies-MUSIC	400	699	400	856	400	400	0
General Supplies-TECH ED	400	50	400	0	400	400	0
General Supplies-PHYS ED	1,000	2,581	1,000	3,460	1,000	1,000	0
Books/Periodicals-ART	400	50	400	0	400	400	0
Books/Periodicals-MUSIC	400	23	400	145	400	400	0
Books/Periodicals-TECH ED	150	0	150	0	150	150	0

Cyan Magenta Yellow

Description	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015	
AV/Software-TECH ED	200	0	200	207	200	200	0
Instructional Materials-ART	6,500	5,974	6,500	0	6,500	6,500	0
Instructional Materials-MUSIC	1,200	1,080	1,200	1,779	1,200	1,200	0
Instructional Materials-TECH E	400	0	400	0	400	400	0
Equipment-ART	0	1,200	0	0	0	0	0
Equipment-MUSIC	2,000	1,466	2,000	2,432	2,000	2,000	0
Equipment-TECH ED	1,000	0	1,000	1,138	1,000	1,000	0
Equipment-PHYS ED	2,000	1,093	2,000	239	2,000	2,000	0
Dues & Fees	0	0	0	0	0	0	0
	505,277	480,062	512,431	490,623	532,679	534,181	1,502
INSTRUCTIONAL SUPPORT PRG							
Salaries	20,388	20,388	21,407	21,459	22,436	23,221	785
Benefits	0	250	0	250	250	250	0
Health Ins	250	0	250	0	0	0	0
FICA/MEDI	1,560	1,579	1,638	1,649	1,716	1,776	60
Life Ins	138	120	138	108	132	132	0
Disab ins	106	87	103	85	108	111	3
WCOMP ins	173	104	158	116	168	183	15
Unemployment Ins	122	95	104	42	60	42	(18)
Supplies - ESL	250	360	250	137	250	200	(50)
Supplies - Health Ed	0	61	0	12	0	0	0
Textbooks - ESL	100	231	100	73	175	100	(75)
AV-Software-ESL	100	0	100	115	0	0	0
Equipment - ESL	0	0	0	0	0	0	0
	23,187	23,276	24,248	24,046	25,295	26,015	720
STUDENT ACTIVITIES							
Salaries - Co-Curricular	5,250	4,007	5,250	4,762	5,250	6,306	1,056
Salaries-Coaches	10,800	9,787	10,800	9,935	10,800	10,643	(157)
Athletic Officials	2,790	3,480	2,790	3,080	2,790	3,100	310
Athletic Director	0	0	0	0	4,000	4,000	0
Benefits - Co-Curricular	381	0	327	0	0	0	0
FICA/MEDI Taxes	1,228	1,052	1,228	1,095	1,534	1,603	69
WCOMP ins	0	0	0	96	150	166	16
Unemployment ins	0	0	0	0	150	78	(72)
Contracted Serv - Co-Cur	0	0	0	0	0	0	0
Contracted Serv - Athlet	300	630	30	560	30	300	270
Contracted Serv - Grad	750	605	750	605	750	750	0
Transp - Athletics	0	1,719	0	1,952	0	0	0
Supplies	0	28	0	0	0	0	0
Supplies - Co-Curr	500	0	0	160	500	500	0
Supplies - Athletics	1,500	1,332	1,500	1,945	1,500	1,500	0
Supplies - Graduation	2,000	1,350	2,000	1,372	2,000	2,000	0
Student Rewards & Recognition	1,000	0	1,000	0	1,000	1,000	0
Equipment - Athletics	550	493	550	307	550	550	0
Dues & Fees	500	0	0	30	0	0	0
	27,549	24,482	26,225	25,897	31,004	32,496	1,492
GUIDANCE SERVICES							
Guidance - Salaries	123,068	122,746	129,222	104,037	109,484	111,116	1,632
Health Ins	27,877	27,882	27,644	23,595	25,410	29,127	3,717
FICA/MEDI TAX	9,415	9,139	9,885	4,988	8,376	8,500	124
Dental Ins	775	758	818	815	868	960	92
Life ins	276	240	276	216	264	264	0
Disab ins	640	531	620	432	526	533	7
WCOMP ins	1,046	693	956	565	821	878	57
Unemployment ins	245	190	208	85	120	85	(35)

Description	Budget FY - 2012	AUDITED		AUDITED		Budget FY - 2014	PROPOSED Budget FY-2015	Increase/ (Decrease)
		Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2013			
Supplies	750	598	750	569	750	750	0	
Textbooks	500	190	500	0	500	500	0	
AV/Software	0	424	0	115	0	0	0	
Dues & Fees	115	115	115	340	115	115	0	
	164,707	163,505	170,994	135,755	147,234	152,828	5,594	
HEALTH SERVICES								
Salaries	82,426	82,196	86,549	86,119	86,875	89,916	3,041	
Benefits	0	800	0	800	800	800	0	
Health Ins	800	0	800	0	0	0	0	
FICA/MEDI	6,306	6,349	6,621	6,649	6,646	6,879	233	
Life Ins	276	120	276	108	132	132	0	
Disab ins	429	156	415	154	195	201	6	
WCOMP ins	701	442	640	467	652	710	58	
Unemployment ins	245	190	208	85	120	85	(35)	
Contracted Service	0	0	0	150	0	0	0	
Repairs	200	392	200	0	200	200	0	
Supplies	2,700	2,041	2,000	2,055	2,000	2,000	0	
Textbooks	0	0	0	65	0	0	0	
	94,083	92,686	97,709	96,653	97,620	100,923	3,303	
STUDENT SUPPORT CENTERS								
Salaries- Paras	63,460	74,728	66,821	76,719	37,201	76,271	39,070	
Benefits	0	300	0	300	0	0	0	
Health Ins	19,689	18,303	20,659	20,072	15,093	15,818	725	
FICA/MEDI Taxes	4,855	5,680	5,112	5,809	2,846	5,835	2,989	
Dental Ins	1,549	1,451	1,635	1,651	867	1,440	573	
Life ins	312	230	312	216	144	288	144	
Disab ins	330	282	321	267	179	366	187	
Retirement	3,173	3,846	3,341	4,637	1,953	4,099	2,146	
WCOMP ins	539	403	494	416	279	603	324	
Unemployment ins	490	381	416	170	120	169	49	
Supplies - Student Suprt	500	354	500	308	500	250	(250)	
Manipulatives	0	0	0	0	0	0	0	
Equipment - Student Sprt	0	0	0	0	0	0	0	
	94,897	105,958	99,611	110,565	59,182	105,139	45,957	
BEHAVIOR PLAN SERVICES								
Salaries	0	0	0	22,213	94,303	59,974	(34,329)	
Support Salaries	0	0	0	0	37,348	17,106	(20,242)	
Benefits	0	0	0	234	0	0	0	
Health Ins	0	0	0	4,423	30,943	18,162	(12,781)	
FICA/MEDI	0	0	0	187	10,071	5,897	(4,174)	
Dental Ins	0	0	0	241	1,229	960	(269)	
Life Ins	0	0	0	77	408	204	(204)	
Disab ins	0	0	0	75	632	370	(262)	
Retirement	0	0	0	1,129	1,961	919	(1,042)	
WCOMP ins	0	0	0	121	987	609	(378)	
Unemployment ins	0	0	0	85	240	85	(155)	
Supplies	0	0	0	0	0	400	400	
	0	0	0	28,783	178,122	104,286	(73,836)	
PROFESSIONAL DEV								
Course Reimb. - Summer	20,000	14,757	20,000	16,987	20,000	20,000	0	
Course Reimb. - Fall	8,500	12,636	8,500	21,650	8,500	8,500	0	
Course Reimb. - Spring	25,000	24,506	20,000	16,737	20,000	20,000	0	
Course Reimb. - Para's	2,250	455	2,250	665	2,250	2,250	0	
Workshop Expenses	5,000	7,718	5,000	11,193	10,000	10,000	0	
Supplies	0	0	0	318	0	0	0	
	60,750	60,072	55,750	67,550	60,750	60,750	0	

Description	Budget FY - 2012	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
		Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015		
LIBRARY/MEDIA SERVICES								
Professional Salaries	61,621	61,621	64,702	62,046	63,070	65,278	2,208	
Salaries - Paraeducator	16,360	16,517	16,851	17,194	17,915	18,542	627	
Health Ins	15,333	15,334	16,100	15,871	18,012	15,482	(2,530)	
FICA/MEDI Taxes	5,966	5,978	6,239	6,050	6,195	6,412	217	
Dental Ins	393	384	415	422	443	480	37	
Life Ins	216	180	216	162	204	204	0	
Disab ins	406	341	391	316	389	402	13	
Retirement	818	823	843	963	941	997	56	
WCOMP ins	663	407	603	430	607	662	55	
Unemployment ins	245	190	208	85	120	85	(35)	
Supplies	1,650	1,333	1,650	1,618	1,650	1,650	0	
Books/Periodicals	9,000	8,935	9,000	9,699	9,000	9,000	0	
AV/Software	4,600	4,526	4,600	4,114	4,600	4,600	0	
Dues & Fees	0	0	0	0	0	0	0	
	117,271	116,569	121,818	118,971	123,146	123,794	648	
TECHNOLOGY SERVICES								
Salaries	0	1,020	112,174	101,823	102,805	111,311	8,506	
Health Ins.	0	0	9,314	9,181	18,092	7,873	(10,219)	
FICA/MEDI Taxes	0	78	8,581	7,784	7,865	8,515	650	
Dental Ins.	0	0	415	422	877	480	(397)	
Life Ins.	0	0	276	216	396	240	(156)	
Disab Ins.	0	0	322	269	493	280	(213)	
Retirement	0	0	5,710	5,710	7,657	6,116	(1,541)	
WCOMP Ins.	0	0	830	551	771	879	108	
Unemployment Ins.	0	0	208	85	310	127	(183)	
Professional Development	3,020	1,233	3,020	3,990	3,099	600	(2,499)	
Contracted Services	36,450	25,635	36,450	31,200	46,044	48,792	2,748	
Repairs	10,000	9,815	10,000	9,080	10,000	10,000	0	
Supplies	12,805	9,520	12,805	6,982	11,000	11,055	55	
Software	4,100	3,852	4,100	18,396	5,718	9,750	4,032	
PowerSchool	0	15,695	0	0	0	0	0	
Equipment	21,960	39,304	21,960	37,711	74,150	79,115	4,965	
Telephone Upgrade	0	0	25,000	27,126	25,000	0	(25,000)	
Dues & Fees	450	125	450	125	450	0	(450)	
	88,785	106,279	251,615	260,651	314,727	295,133	(19,594)	
SCHOOL BOARD								
Salaries - Directors	5,500	5,500	7,500	7,500	7,500	7,500	0	
FICA/MEDI Taxes	421	421	574	574	574	574	0	
Workers Compensation	47	0	0	0	0	0	0	
Contracted Services-Plan	0	3,250	0	0	0	0	0	
Contracted Services	0	5,720	0	0	0	0	0	
Supplies	1,000	318	1,000	563	1,000	650	(350)	
Dues & Fees - VSBA	3,000	4,443	4,500	4,610	4,500	4,500	0	
	9,968	19,652	13,574	13,247	13,574	13,224	(350)	
SUPERINTENDENTS OFFICE								
Salaries - Superintenden	39,865	39,865	61,890	60,000	62,100	85,698	23,598	
Salaries - Secretary	23,227	23,746	24,039	24,040	25,141	25,752	611	
Health Ins	11,977	9,925	13,756	11,017	12,738	14,607	1,869	
FICA/MEDI Taxes	4,826	4,714	6,574	6,425	6,674	8,526	1,852	
Dental Ins	586	898	1,033	732	542	720	178	
Life Ins	207	221	345	216	264	306	42	
Disab ins	328	295	412	306	419	404	(15)	
Retirement	4,550	4,675	6,463	6,415	6,598	8,669	2,071	
WCOMP ins	536	345	636	456	654	880	226	

Description	Budget FY - 2012	AUDITED		AUDITED		Budget FY - 2014	PROPOSED Budget FY-2015	Increase/ (Decrease)
		Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2013			
Unemployment ins	245	143	208	64	90	85	(5)	
Repairs	0	0	0	75	0	0	0	
Supplies	2,000	1,097	1,500	1,750	1,500	1,500	0	
Texts/Reference Material	1,000	315	500	820	500	500	0	
Dues & Fees - VSA	4,000	3,996	4,000	3,963	4,000	4,000	0	
	93,347	90,236	121,356	116,278	121,220	151,647	30,427	
OFFICE OF PRINCIPAL								
Salaries	76,500	75,617	76,500	76,500	81,949	215,000	133,051	
Support Salaries	60,146	56,860	57,278	57,277	60,288	98,931	38,643	
Benefits	1,052	0	0	0	0	0	0	
Health Ins	39,460	36,115	43,033	38,012	48,826	92,139	43,313	
FICA/MEDI	10,534	9,694	10,233	9,786	10,881	24,016	13,135	
Dental Ins	1,646	1,146	1,647	1,257	1,320	3,907	2,587	
Life ins	552	470	552	432	528	1,116	588	
Disab ins	716	536	642	509	683	1,315	632	
Retirement	9,599	9,301	9,367	9,366	10,132	23,593	13,461	
WCOMP ins	1,171	676	990	726	1,068	2,480	1,412	
Unemployment ins	366	286	312	127	180	255	75	
Contracted services	0	0	0	50	0	0	0	
Supplies	3,500	4,100	3,500	3,581	3,500	7,000	3,500	
Books/Periodicals	1,000	584	1,000	552	1,000	2,500	1,500	
Equipment	1,400	0	0	0	0	0	0	
Dues & Fees	1,000	2,550	1,000	1,127	1,000	2,000	1,000	
	208,642	197,935	206,054	199,304	221,355	474,252	252,897	
OFFICE OF PRINCIPAL-GENERAL OPERATIONS								
Salaries	75,735	75,735	79,811	78,386	82,604	0	(82,604)	
Support Salaries	37,424	40,651	38,629	36,426	34,507	0	(34,507)	
Benefits	1,817	0	0	0	0	0	0	
Health Ins	18,763	18,427	19,349	23,536	27,085	0	(27,085)	
FICA/MEDI	8,799	8,798	9,062	8,585	8,959	0	(8,959)	
Dental Ins	1,173	1,146	1,238	1,257	1,320	0	(1,320)	
Life ins	414	360	414	324	396	0	(396)	
Disab ins	598	423	568	412	563	0	(563)	
Retirement	8,357	8,455	8,565	8,308	8,833	0	(8,833)	
WCOMP ins	978	610	877	620	879	0	(879)	
Unemployment ins	366	226	247	85	120	0	(120)	
Supplies	3,500	1,804	3,500	1,695	3,500	0	(3,500)	
Books/Periodicals	1,000	221	1,000	728	1,500	0	(1,500)	
Equipment	1,400	790	0	2,017	0	0	0	
Dues & Fees	1,000	0	1,000	619	1,000	0	(1,000)	
	161,324	157,644	164,260	162,996	171,266	0	(171,266)	
FISCAL SERVICES								
Salaries - Business Mgr.	72,663	72,663	75,206	75,206	77,838	80,562	2,724	
Salaries - Payroll & AP	69,430	70,737	71,717	73,070	75,716	78,659	2,943	
Health Ins	41,375	40,488	42,513	41,905	48,400	48,804	404	
FICA/MEDI Taxes	10,870	11,001	11,240	11,360	11,747	12,180	433	
Dental Ins	2,034	1,987	2,146	2,243	2,356	2,609	253	
Life ins	552	480	552	432	528	504	(24)	
Disab ins	739	610	705	569	737	658	(79)	
Retirement	9,648	9,713	9,978	10,046	10,786	11,378	592	
WCOMP ins	1,208	731	1,087	805	1,152	1,258	106	
Unemployment ins	367	286	312	127	180	127	(53)	
Professional Development	0	230	0	0	0	0	0	
Contracted Services	2,500	2,295	2,500	1,797	2,500	2,500	0	
Cont. Serv. - Treasurer	4,500	4,500	4,500	4,500	4,500	4,500	0	

Description	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015	
Repairs	250	0	0	0	0	0	0
Supplies	4,000	2,018	3,000	1,282	3,000	3,000	0
Equipment	1,500	445	0	0	0	0	0
Dues & Fees - VASBO	400	465	400	195	400	400	0
	222,036	218,648	225,856	223,538	239,840	247,139	7,299
SHORT TERM PRINC/INT OBLIGATIONS							
Bank Fees	1,560	0	1,560	0	0	0	0
Short term interest	120,170	114,296	110,000	32,510	95,000	50,000	(45,000)
Deficit Reduction Note	538,069	538,069	0	0	0	0	0
	659,799	652,365	111,560	32,510	95,000	50,000	(45,000)
PLANT OPERATIONS							
Salaries - Facilities Coordina	44,290	44,290	45,840	45,840	47,444	49,105	1,661
Salaries - Summer Help	2,000	1,400	2,000	2,025	2,000	3,200	1,200
Salaries - Crossing Guards	7,238	6,792	7,492	6,944	7,390	7,648	258
Health Ins	17,031	12,690	13,338	13,149	14,990	15,115	125
FICA/MEDI Taxes	4,095	3,940	4,233	4,116	4,348	4,586	238
Dental Ins	387	369	409	413	433	480	47
Life Ins	138	120	138	108	132	132	0
Disability ins	230	192	220	183	228	236	8
Retirement	2,315	2,214	2,667	2,330	2,491	2,639	148
WCOMP ins	2,839	2,020	2,687	2,773	3,517	3,460	(57)
Unemployment ins	367	95	312	42	130	102	(28)
Kingdom Cleaners	265,000	258,837	262,500	257,759	262,500	266,000	3,500
Entry Mats	4,000	0	0	0	0	0	0
Service Contracts	32,400	28,996	45,900	42,241	41,200	41,000	(200)
Crossing Guard	4,500	0	0	0	0	0	0
Generator	3,500	970	2,000	600	2,000	2,000	0
Relighting Project	0	9,718	0	0	0	0	0
Rubbish Removal	10,000	10,399	11,000	8,747	10,000	10,200	200
Snow Removal/Sanding	8,000	7,000	8,000	7,700	9,000	9,000	0
Repairs	32,248	18,816	34,000	36,232	20,000	30,000	10,000
Repairs-van	400	324	400	652	400	400	0
Water/Sewer	9,000	7,557	10,000	6,952	10,000	10,000	0
Supplies	33,000	26,097	27,500	16,093	28,000	25,000	(3,000)
Electricity	107,650	114,055	84,163	100,041	95,000	105,000	10,000
Fuel Oil	150,000	120,087	160,000	136,370	160,000	150,000	(10,000)
Gasoline-van	400	388	250	103	400	400	0
Fuel- Generator	0	205	2,000	91	1,000	1,000	0
Equipment	11,300	8,006	5,000	37,278	5,000	5,000	0
Building Projects	0	0	55,000	50,244	48,000	45,000	(3,000)
Summer Construction	0	0	0	1,054	0	0	0
Furniture & Fixtures	10,000	6,067	5,000	1,024	5,000	5,000	0
	762,328	691,643	792,049	781,103	780,603	791,703	11,100
TRANSPORTATION SERVICES							
Bus Monitors	0	0	0	10,680	19,269	19,598	329
Regular Transportation	359,767	327,883	333,770	325,368	330,679	331,386	707
504 Transportation	0	0	0	14,841	0	4,375	4,375
Athletic Trips	3,000	2,452	3,000	940	3,000	3,000	0
Transp - Field Trips Gr 2	1,000	850	1,175	768	940	1,200	260
Transp - Field Trips Gr 4	770	720	940	1,177	940	1,200	260
Transp - Field Trips Gr 6	750	645	705	492	705	965	260
Transp - Field Trips K	1,000	0	940	0	940	1,200	260
Transp - Field Trips PK	500	400	470	45	470	480	10
Transp - Field Trips GR 1	1,000	777	940	644	1,175	1,200	25
Transp - Field Trips GR 3	1,030	744	940	1,244	940	965	25

Description	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015	
Transp - Field Trips GR 5	750	1,032	940	910	940	965	25
Transp - Field Trips GR 7 & 8	1,500	2,625	1,645	1,730	1,645	1,450	(195)
Transp - Field Trips-MUSIC	400	121	400	102	400	400	0
Transp - Field Trips-MUSEUM	0	640	600	680	600	600	0
Summer School Bus	0	3,515	0	0	0	0	0
Transport Fuel Charges	5,250	17,874	10,000	18,897	13,000	13,000	0
	376,717	360,277	356,465	378,517	375,643	381,984	6,341
CENTRAL SERVICES							
Legal Fees	12,000	45,638	12,000	3,422	12,000	12,000	0
Audit Expenses	14,750	15,032	15,000	15,325	15,100	15,600	500
Repairs - Copier	52,000	48,472	52,000	49,990	52,000	52,000	0
Prop/Umbrella/Liab/Etc In	45,000	22,217	45,000	29,749	36,000	40,000	4,000
Telephone Expense	12,000	25,276	12,000	12,471	17,760	17,760	0
Postage Expense	15,000	14,823	15,000	8,803	15,000	15,000	0
Advertising Expense	7,500	2,975	7,500	3,578	7,500	7,500	0
Travel Expense - Other	5,000	1,858	5,000	2,170	5,000	2,500	(2,500)
Central Supply- SPED	0	0	0	139	0	0	0
C. Supply- Laminating film	1,000	360	1,000	506	1,000	750	(250)
C. Supply- chart maker paper	1,000	0	0	0	0	0	0
Opening Day Inservice	1,500	1,118	1,000	1,063	1,000	1,000	0
Central Supply-Copy Paper	0	12,046	12,500	9,620	12,500	12,500	0
Central Supply-District	15,500	15,686	15,500	16,243	0	0	0
Central Supply-Pencils	0	0	0	0	2,925	2,900	(25)
Central Supply-Envelopes	0	0	0	0	1,000	1,000	0
Misc. expenses	0	762	0	0	0	0	0
	182,250	206,263	193,500	153,079	178,785	180,510	1,725
DEBT SERVICE							
Long Term Interest	134,813	134,813	104,925	104,925	74,551	43,703	(30,848)
Lease Interest	0	0	3,855	4,395	3,261	2,112	(1,149)
Lease Principal	0	0	23,939	30,417	34,812	34,812	0
PRINCIPAL - BONDS/Capital Leas	600,000	600,000	600,000	600,000	600,000	600,000	0
	734,813	734,813	732,719	739,736	712,624	680,627	(31,997)
SPECIAL EDUCATION INSTR.							
Salaries - Teachers	367,238	356,779	373,272	367,548	386,863	447,152	60,289
Salaries - Paraeducators	516,341	491,604	510,777	496,137	524,059	496,421	(27,638)
Para Salaries - SJA	67,294	65,638	68,928	50,056	70,946	92,245	21,299
Paras - Summer Prgm	0	107	0	164	0	5,500	5,500
Salaries - Substitutes	40,000	27,160	40,000	28,916	40,000	40,000	0
Staff Benefits	0	4,175	0	3,650	0	0	0
Health Ins	220,530	201,494	204,298	202,046	251,426	269,501	18,075
FICA/MEDI Tax	75,802	69,795	75,963	70,201	78,173	82,721	4,548
Dental Ins	14,331	13,655	14,307	13,770	15,174	16,802	1,628
Life Ins	3,756	3,003	3,678	2,567	3,432	3,492	60
Disab ins	4,822	3,947	4,461	3,547	4,713	4,972	259
Retirement	29,182	28,313	28,985	30,802	31,238	31,936	698
WCOMP ins	8,422	4,846	7,348	5,114	7,664	8,542	878
Unemployment ins	5,263	4,296	4,368	1,738	2,760	1,950	(810)
Course Reimbursement	0	8,358	0	5,535	0	0	0
Course Reimb. - Paras	6,750	320	6,750	2,400	6,750	6,750	0
Tutoring Services	500	880	500	0	350	350	0
Contracted Services	5,000	765	4,300	21,693	4,300	4,000	(300)
SJA SPED Subs	3,700	6,696	3,700	5,447	3,700	5,500	1,800
Excess Costs 1:1	0	43,270	0	71,214	0	0	0
Tuition - Public Schools	20,000	0	20,000	0	22,367	31,416	9,049
Tuition-Private Schools	1,158,000	1,189,679	1,254,200	1,148,231	1,124,635	1,160,014	35,379

Cyan Magenta Yellow

Description	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015	
State Placed Tuition	16,000	8,586	0	0	0	0	0
Staff Travel	2,000	1,691	3,300	1,469	3,300	2,500	(800)
General	3,000	1,108	6,400	839	9,000	9,000	0
Textbooks	600	0	600	254	600	500	(100)
Manipulatives	600	79	600	100	600	600	0
Equipment	700	652	900	870	3,600	3,600	0
	2,569,831	2,536,898	2,637,635	2,534,309	2,595,650	2,725,464	129,814
OT/PT SERVICES							
Retirement	0	1,308	0	0	0	0	0
OT/PT Services	2,000	0	16,300	2,392	8,150	4,000	(4,150)
Supplies OT/PT	0	0	262	0	100	0	(100)
Manipulatives - OT/Pt	300	291	300	155	275	275	0
Equipment - OT/PT	100	83	100	0	100	100	0
	2,400	1,682	16,962	2,547	8,625	4,375	(4,250)
PSYCHOLOGY							
Salaries - Psychologist	57,851	42,797	47,353	44,636	49,466	48,939	(527)
Health Ins	15,966	5,021	6,009	6,213	6,990	18,574	11,584
FICA/MEDI Taxes	4,426	3,229	3,622	3,358	3,784	3,744	(40)
Dental Ins	387	315	409	413	434	480	46
Life Ins	138	100	138	108	132	132	0
Disab ins	301	157	227	179	237	235	(2)
WCOMP ins	492	190	350	242	371	387	16
Unemployment ins	122	95	104	42	60	42	(18)
Psychologist - Cont. Srv	4,000	10,239	4,000	11,580	3,000	8,000	5,000
Supplies	200	571	200	1,508	300	400	100
Texts - Psych	100	0	100	0	50	0	(50)
Manipulatives - Psych	100	0	100	399	50	0	(50)
	84,083	62,715	62,612	68,677	64,874	80,933	16,059
SPEECH/LANGUAGE SERVICES							
Salaries - Teacher	116,604	116,604	122,434	120,676	124,574	130,731	6,157
Health Ins	16,079	16,082	16,530	16,584	18,813	18,970	157
FICA/MEDI Taxes	8,920	8,860	9,366	9,174	9,530	10,001	471
Dental Ins	780	994	1,073	1,122	868	960	92
Life ins	276	240	276	216	264	264	0
Disab ins	606	354	588	351	598	628	30
WCOMP ins	991	633	906	655	934	1,033	99
Unemployment ins	245	190	208	85	120	85	(35)
Staff Travel	0	205	0	492	0	500	500
Supplies	400	134	400	9	400	400	0
Instructional Texts	100	0	100	0	100	0	(100)
Manipulatives	100	0	100	0	100	100	0
Dues & Fees	0	225	250	225	250	225	(25)
	145,101	144,520	152,231	149,588	156,551	163,897	7,346
PROFESSIONAL DEVELOPMENT							
Course Reimbursement	10,000	1,255	10,000	7,937	5,000	5,000	0
	10,000	1,255	10,000	7,937	5,000	5,000	0
SPECIAL SERVICES COORD.							
Salaries - Coordinator	71,400	71,400	73,900	73,900	77,595	77,595	0
Salaries - Secretary	18,227	18,226	19,039	19,039	20,141	20,577	436
Health Ins	22,319	21,432	22,503	22,181	25,915	26,132	217
FICA/MEDI Taxes	6,856	6,883	7,110	7,123	7,477	7,506	29
Dental Ins	1,453	1,614	1,533	1,840	1,705	1,889	184
Life ins	345	300	345	270	330	306	(24)
Disab ins	466	384	446	376	469	379	(90)

Description	Budget FY - 2012	AUDITED		AUDITED		PROPOSED		Increase/ (Decrease)
		Actual FY - 2012	Budget FY - 2013	Actual FY - 2013	Budget FY - 2014	Budget FY-2015		
Retirement	6,980	7,356	7,233	7,596	7,653	7,697	44	
WCOMP ins	762	495	688	532	733	775	42	
Unemployment ins	245	143	208	64	90	85	(5)	
Contracted Services	1,000	2,033	1,000	0	3,750	5,875	2,125	
Cont Serv-NKLS	0	0	0	175	6,000	0	(6,000)	
Staff Travel	1,500	1,052	1,500	172	1,500	200	(1,300)	
Supplies	500	231	500	145	500	500	0	
Books/Reference Material	300	0	300	0	300	200	(100)	
AV/Software	500	0	500	0	500	200	(300)	
Equipment	200	301	200	391	200	300	100	
Dues & Fees	1,000	768	1,000	885	1,000	1,000	0	
	134,053	132,619	138,005	134,689	155,858	151,216	(4,642)	
SPECIAL ED TRANSPORTATION								
Student Transportation	60,000	69,314	62,000	52,058	62,000	62,000	0	
Transportation-504	1,000	589	0	0	0	0	0	
State Placed student tra	1,000	0	0	0	0	0	0	
	62,000	69,903	62,000	52,058	62,000	62,000	0	
TOTAL EXPENDITURES	\$15,039,798	\$14,576,246	\$15,093,000	\$14,470,690	\$15,092,529	\$15,974,210	\$881,681	
REVENUE (FROM ABOVE)	\$15,039,798	\$14,767,921	\$15,093,000	\$14,156,536	\$15,092,529	\$15,974,210	\$881,681	
SURPLUS (DEFICIT)	\$-	\$191,675	\$-	\$(314,154)	\$-	\$-	\$-	
\$ INCREASE/(DECREASE)	277,966		53,202		(471)	881,681		
% INCREASE/(DECREASE)	1.88%		0.35%		0.00%	5.84%		

ST JOHNSBURY SCHOOL DISTRICT - FY2015 BUDGET EQUALIZED HOMESTEAD TAX RATE CALCULATION

	FY2015	FY2014	DIFFERENCE
Expenditures			
Budget	\$15,974,210	\$15,092,529	\$881,681
Revenues			
Less: Local Revenues	\$2,566,109	\$2,731,653	\$(165,544)
Education Spending	\$13,408,101	\$12,360,876	\$1,047,225
Equalized Pupils	1,083.89	1,070.42	13.47
Education Spending per Equalized Pupil	\$12,370.35	\$11,547.69	\$822.66
Base Amount for 2014	\$9,151		
Base Amount for 2015 (proposed)	\$9,382		
District Spending Adjustment	131.85%	126.19%	5.66%
Anticipated District Equalized Homestead Tax Rate to be Prorated (2014)	\$0.940		
to be Prorated (Proposed)	\$1.010		
	\$1.3317	\$1.1862	\$0.1455
Percent of District Equalized Pupils not in a Union High School District	100%	100%	
Prorated Homestead Rate to be Assessed by Town	\$1.3317	\$1.1862	\$0.1455
Common Level of Appraisal (CLA)	108.07%	106.88%	1.19%
Portion of Actual District Homestead Rate to be Assessed by the Town	\$1.2323	\$1.1098	\$0.1225

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: St. Johnsbury County: Caledonia		T179 St. Johnsbury				Statutory calculation. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.
					9,382	1.01	
Expenditures		FY2012	FY2013	FY2014	FY2015		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$15,039,798	\$15,093,000	\$15,092,529	\$15,974,210		
2.	plus Sum of separately warned articles passed at town meeting	-	-	-			
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-			
4.	Act 68 locally adopted or warned budget	\$15,039,798	\$15,093,000	\$15,092,529	\$15,974,210		
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-			
6.	plus Prior year deficit repayment of deficit	-	-	-			
7.	Gross Act 68 Budget	\$15,039,798	\$15,093,000	\$15,092,529	\$15,974,210		
8.	S.U. assessment (included in local budget) - informational data	-	-	-			
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-			
Revenues							
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$2,448,933	\$2,860,006	\$2,731,653	\$2,566,109		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-			
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed		
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-			
14.	Total local revenues	\$2,448,933	\$2,860,006	\$2,731,653	\$2,566,109		
15.	Education Spending	\$12,590,865	\$12,232,994	\$12,360,876	\$13,408,101		
16.	Equalized Pupils (Act 130 count is by school district)	1,089.42	1,070.34	1,070.42	1,083.89		
17.	Education Spending per Equalized Pupil	\$11,557.40	\$11,429.07	\$11,547.69	\$12,370		
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$674.50	\$684.57	\$665.74			
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$10.12	\$2.77	\$2.65			
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-			
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-			
22.	minus Estimated costs of new students after census period	-	-	-			
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-			
24.	minus Less planning costs for merger of small schools	-	-	-			
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-			
26.	Per pupil figure used for calculating District Adjustment	\$11,557	\$11,429	\$11,548	\$12,370		
27.	District spending adjustment (minimum of 100%) (\$12,370 / \$9,382)	135.269% <i>based on \$8,544</i>	131.022% <i>based on \$8,723</i>	126.190% <i>based on \$9,151</i>	131.852% <i>based on \$9,382</i>		
Prorating the local tax rate							
28.	Anticipated district equalized homestead tax rate to be prorated (131.852% x \$1.010)	\$1.1768 <i>based on \$0.87</i>	\$1.1661 <i>based on \$0.89</i>	\$1.1862 <i>based on \$0.94</i>	\$1.3317 <i>based on \$1.010</i>		
29.	Percent of St. Johnsbury equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%		
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.33)	\$1.1768	\$1.1661	\$1.1862	\$1.3317		
31.	Common Level of Appraisal (CLA)	103.49%	101.76%	106.88%	108.07%		
32.	Portion of actual district homestead rate to be assessed by town (\$1.332 / 108.07%)	\$1.1371 <i>based on \$0.860</i>	\$1.1459 <i>based on \$0.87</i>	\$1.1098 <i>based on \$0.94</i>	\$1.2323 <i>based on \$1.01</i>		
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
33.	Anticipated income cap percent to be prorated (131.852% x 1.84%)	2.43% <i>based on 1.80%</i>	2.36% <i>based on 1.80%</i>	2.27% <i>based on 1.80%</i>	2.43% <i>based on 1.84%</i>		
34.	Portion of district income cap percent applied by State (100.000% x 2.43%)	2.43% <i>based on 1.80%</i>	2.36% <i>based on 1.80%</i>	2.27% <i>based on 1.80%</i>	2.43% <i>based on 1.84%</i>		
35.	Percent of equalized pupils at union 1	-	-	-			
36.		-	-	-			

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 1.84%.

WARNING**ANNUAL ST. JOHNSBURY TOWN AND TOWN SCHOOL DISTRICT MEETING****March 3 and March 4, 2014**

The voters of the Town and Town School District of St. Johnsbury, Vermont are hereby notified and warned to meet on March 3, 2014 at the St. Johnsbury School Auditorium, 257 Western Avenue, and March 4, 2014 at the Lively Center, 506 Summer Street, in the Town of St Johnsbury, as follows:

ON MONDAY MARCH 3, 2014 AT 7:00 PM

To meet only to discuss the following articles to be voted on March 4, 2014 by Australian ballot from 10AM to 7PM.

**ON TUESDAY, MARCH 4, 2014 BETWEEN THE HOURS OF 10 A.M. AND 7 P.M.
TO VOTE ON THE FOLLOWING****TOWN AND TOWN SCHOOL DISTRICT MEETING ARTICLES BY AUSTRALIAN BALLOT***

To elect the following Town and Town School District Officers as required by Law: Town Moderator for one year, School District Moderator for one year, School District Treasurer for one year, Town Clerk for one year, Town Treasurer for one year, Selectperson for three years, Two Selectpersons for one year, First Constable for one year, One School Director for three years, One School Director for Two years, Two Town Grand Jurors for one year, Town Agent to prosecute and defend suits in which the Town or Town School District is interested for one year, Trustee of Public Money for three years and an Agent to Convey Real Estate for one year.

TOWN SCHOOL DISTRICT MEETING TO VOTE ON THE FOLLOWING ARTICLES

ARTICLE 01. Shall the voters of the Town of St. Johnsbury School District authorize a budget of \$15,974,210 for the school year ending June 30, 2015 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, a deficit if any, and for other lawful purposes?

ARTICLE 02. Shall the Town School District Vote to hereafter collect its Town School District taxes by the Town Treasurer?

FOR THE TOWN MEETING TO VOTE ON THE FOLLOWING ARTICLES

ARTICLE 03. Shall the voters of the Town of St. Johnsbury authorize a General Fund Budget of \$2,956,279 of which, an amount not to exceed \$1,794,744 is to be raised by local property taxes for 2014?

ARTICLE 04. Shall the voters of the Town of St. Johnsbury authorize a Highway Fund Budget of \$2,603,215 of which, an amount not to exceed \$1,844,935 to be raised by local property taxes for 2014?

ARTICLE 05. Shall the voters residing within former Village of St. Johnsbury, as it was bounded December 31, 1965, authorize a Special Service Fund budget to pay current expenses and indebtedness incurred in continuing functions in that area which are not common to the Town of St. Johnsbury in an amount of \$1,295,602 of which, an amount not to exceed \$1,010,942 is to be assessed by the Selectboard on the Grand List of said former village for 2014?

ARTICLE 06. Shall the Town vote to hereafter collect its general, highway and special service taxes by its treasurer?

ARTICLE 07. Shall the Town voters authorize the expenditure of \$5,500 for the Northeast Kingdom Youth Services to be raised by local property taxes for 2014?

ARTICLE 08. Shall the Town voters authorize the expenditure of \$12,000 for the Good Living Senior Center to be raised by local property taxes for 2014?

ARTICLE 09. Shall the Town voters authorize the expenditure of \$115,000 for the St. Johnsbury Athenaeum to be raised by local property taxes for 2014?

ARTICLE 10. Shall the Town voters authorize the expenditure of \$770 for the St Johnsbury Town Band to be raised by local property taxes for 2014?

ARTICLE 11. Shall the Town voters authorize the expenditure of \$18,382.50 for Caledonia Home Health Care and Hospice to be raised by local property taxes for 2014?

ARTICLE 12. Shall the Town voters authorize the expenditure of \$76,030 for Caledonia – Essex Area Ambulance Service, Inc. to be raised by local property taxes for 2014?

ARTICLE 13. Shall the Town voters authorize the expenditure of \$63,000 for the Fairbanks Museum and Planetarium to be raised by local property taxes for 2014?

ARTICLE 14. Shall the Town voters authorize the expenditure of \$14,400 for the St Johnsbury Kiwanis Club Pool to be raised by local property taxes for 2014?

ARTICLE 15. Shall the Town voters authorize the expenditure of \$7,200 for the Area Agency on Aging for Northeastern Vermont to be raised by local property taxes for 2014?

ARTICLE 16. Shall the Town voters authorize the expenditure of \$6,750 for the St. Johnsbury Nutritional Center, Inc. Meals-On-Wheels to be raised by local property taxes for 2014?

ARTICLE 17. Shall the Town voters authorize the expenditure of \$810 for the Retired and Senior Volunteer Program (RSVP) to be raised by local property taxes for 2014?

ARTICLE 18. Shall the Town voters authorize the expenditure of \$675 for the Vermont Association for the Blind and Visually Impaired (VABVI) to be raised by local property taxes for 2014?

ARTICLE 19. Shall the Town voters authorize the expenditure of \$13,050 for the Rural Community Transportation (“RCT”) to be raised by local property taxes for 2014?

ARTICLE 20. Shall the Town voters authorize the expenditure of \$1,800 for the Northern Vermont Chapter of the American Red Cross to be raised by local property taxes for 2014?

ARTICLE 21. Shall the Town voters authorize the expenditure of \$4,000 for Catamount Arts to be raised by local property taxes for 2014?

ARTICLE 22. Shall the Town voters authorize the expenditure of \$9,500 for Umbrella, Inc. to be raised by local property taxes for 2014?

ARTICLE 23. Shall the Town voters authorize the expenditure of \$7,983 for Northeast Kingdom Human Services to be raised by local property taxes for 2014?

ARTICLE 24. Shall the Town voters authorize the expenditure of \$2,000 for Kingdom Animal Shelter to be raised by local property taxes for 2014?

ARTICLE 25. Shall the Town vote, pursuant to 32 VSA, Section 3832 (7), to exempt from taxation real property of St. Johnsbury Baseball, Inc. used primarily for recreational purposes?

ARTICLE 26. Shall the Town Vote to have its 2016 fiscal year begin January 1, 2015 and end on June 30, 2016, and to have each fiscal year thereafter begin on July 1 and end on June 30?

ARTICLE 27. Shall the Town vote, subject to the passage of Article 26, to collect taxes on real and personal property for fiscal year 2016 in three (3) installments payable in September 2015, January 2016, and March 2016, and thereafter to collect such taxes in two (2) installments payable in October and March of each such fiscal year?

ARTICLE 28. Shall the Town vote subject to the passage of Article 26, to collect interest at the rate of one percent (1%) per month or fraction thereof, from the due date of each installment of taxes on real and personal property?

ARTICLE 29. Shall the Town vote subject to the passage of Article 26, to collect a onetime penalty at the rate of eight percent (8%) or fraction thereof, from the day after the last installment of taxes on real and personal property is due?

ARTICLE 30. Shall the Town vote to amend its charter, 24 VSA Appendix, Chapter 151, to add a new section 21 to be entitled “Recall”, and to read as follows (new matter set forth in italics):

§21 Recall

Any town officer, as defined by 17 V.S.A. §2646, may be recalled by the following process:

- a. A petition shall be filed with the Town Clerk signed by not less than twenty –five (25) percent of the number of registered voters at the time the petition is submitted.
- b. The petition shall request a meeting of the voters of the Town for the purpose of recalling a town officer and shall set forth the name of the person to be recalled, the reason for the recall, and shall identify the office he or she holds.
- c. The Selectboard shall, within fifteen (15) days of receipt of such petition, warn a meeting to act upon the petition.
- d. The meeting shall be held not less than thirty (30) nor more than forty (40) days from the date of the warning.
- e. The meeting shall be warned as provided by the general laws of the State of Vermont.
- f. At least four (4) days, but not more than fifteen (15) days, prior to the meeting, an informational meeting shall be held at which time both the town officer who is the subject of the recall petition and the proponents of the recall shall have the opportunity to discuss the petition to recall. The informational meeting shall be warned in conjunction with the warning for the meeting.
- g. When a two-thirds (2/3) majority of the voters present and voting on the question at such meeting vote in favor of the recall, the town officer subject to the petition shall be recalled and the office he or she held shall be deemed vacant.
- h. A recall petition shall not be brought against the same officer more than once within any 12 month period.

PUBLIC ACCOMMODATION NOTICE

* REASONABLE ACCOMMODATIONS MAY BE PROVIDED UPON REQUEST TO ENSURE THAT THE MEETING IS ACCESSIBLE TO ALL INDIVIDUALS REGARDLESS OF DISABILITY. REQUESTS SHOULD BE ADDRESSED TO STACY JEWELL, TOWN CLERK, 51 DEPOT SQUARE, ST JOHNSBURY, VERMONT 05819, TELEPHONE (802) 748-4331.

DATED at St Johnsbury, Vermont this 22nd day of February 2014.

Selectboard of the Town of
St. Johnsbury, Vermont
Kevin Oddy, Chair
Alan Ruggles, Vice Chair
James Rust
Jeffrey Moore
Tom Moore

School Directors of
St. Johnsbury School District
Becky Baldauf, Chair
Rob Mach, Vice Chair
Tony Greenwood
Bruce Corrette
Richard Boisseau

Attest: Stacy Jewell, St Johnsbury Town Clerk